

2026-2027

Budget

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2026 – 2027 REVENUE POLICY

1. POLICY PURPOSE

In accordance with the *Local Government Act 2009*, the Council is required to review and adopt a Revenue Policy for each financial year. The Revenue Policy is a component of Councils financial management system and is intended to be a strategic document. This policy will be of interest to ratepayers, federal and state departments, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

2. SCOPE

This policy sets out the principles that Council intends to apply for the financial year for:

- Levying rates and charges;
- Granting concessions for rates and charges;
- Recovering overdue rates and charges; and
- Cost-recovery methods

The policy also highlights whether the Council intends to grant any concessions for rates and charges and the purpose of those concessions. Further, it stipulates the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

3. POLICY CONTENT

3.1 Principles used for the Making of Rates and Charges

Council makes rates and charges to fund the provision of valuable services to our community. In adopting its annual budget, Council may make rates and charges at a level that will provide for both current and future community requirements.

Representation – Council will act in the interest of the whole community that it serves considering all matters relevant to the making of the rate or charge.

Transparency – Council will be transparent in its revenue raising activities and will endeavour to use systems and practices able to be understood by the community.

Accountability – Council will be accountable to the providers of funds to ensure those funds are applied efficiently and effectively to satisfy the objective for which the funds were raised.

User Pays – where applicable Council will apply the principle that customers pay for the services they use.

3.2 Principles used for the Levying of Rates and Charges

In accordance with *Section 94 of the Local Government Act 2009* Council must levy general rates and charges on all rateable land within McKinlay Shire.

In Levying of Rates and Charges, Council will apply the principles of:

- Consistency by scheduling the issue of rate notices that include the date the notice was issued, the date by which time the rate must be paid and any discounts, rebates or concessions applied on a six-monthly basis during the periods 01 July to 31 December, and 01 January to 30 June in the respective financial year.
- Timing the levy of rates to consider the financial cycle of the local economic activity to assist smooth running of the local economy.
- Equity through flexible payment arrangements for ratepayers with lower capacity to pay.
- Making available the following methods of payment:
 - Cash payments at the Shire Administration office
 - BPAY
 - Direct Deposit
 - EFTPOS

3.3 Principles used for the Recovery of Overdue Rates and Charges

In accordance with *Section 132 of the Local Government Regulation 2012*, Council will exercise its rate recovery authority to reduce the overall rate burden on ratepayers.

Council will also be guided by the principles of –

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- Flexibility by responding where necessary to changes in the local economy.

3.4 Granting Concessions for Rates and Charges

In accordance with *Section 119 of the Local Government Regulation 2012*, Council may grant a rate payer a concession for rates or charges.

In considering the application of concessions, Council will be guided by the principles of:

- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions.
- Flexibility to allow Council to respond to local economic issues.

In accordance with the above principles, Council may grant a concession for the owner categories and properties used for the listed purposes:

- Pensioner Concession – eligible pensioners as defined in Schedule 8 of the *Local Government Regulation 2012* may be granted a concession on general rates.
- Non-Profit Community Organisation Concession – the purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well-being of the community and the social enrichment of residents.
- Special Concessions – maybe considered in accordance with Section 120 (1)(c) of the *Local Government Regulation 2012* in, amongst other things, the event of a declared natural disaster where the Council may consider rates or charges in accordance with Section 121 of the *Local Government Regulation 2012*.
- Other Concessions – Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as stipulated in Section 120 of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered and determined by Council on a case-by-case basis.

3.5 Cost Recovery Methods

In accordance with the *Local Government Act 2009 Section 97*, Council may under a Local Law or by resolution fix a cost-recovery fee.

Council will apply, as a minimum and as far as practicable, the principle of full cost recovery (including overheads) in setting charges for services and facilities.

Council may consider charging at less than the full cost of the service / facility when it considers it appropriate to do so to achieve social, economic, environmental or other corporate goals.

3.6 Funding of Physical and Social Infrastructure

To minimise the impact of physical and social infrastructure charges on the efficiency of the local economy, Council will be guided by the principle of user pays in making of physical and social infrastructure charges for new development, to the extent permissible by law. Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

4. DEFINITIONS

N/A

5. RELEVANT LEGISLATION

Local Government Regulation 2012
Local Government Act 2009

6. RELATED POLICIES

Revenue Statement

Date of Approval: 19th May 2026
 Approved By: Council Resolution 198/2526

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 Version: 1.0
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Investment Policy
Debt Policy

7. RELATED DOCUMENTS

N/A

8. REVISION HISTORY

Version	Title	Date
1	Revenue Policy	April 2009
2.1	Revenue Policy	17 June 2010
2.2	Revenue Policy	1 August 2011
2.3	Revenue Policy	25 November 2011
2.4	Revenue Policy	Draft only
2.5	Revenue Policy	27 July 2012
2.6	Revenue Policy	24 July 2013
2.7	Revenue Policy	25 February 2014
2.8	Revenue Policy	16 June 2014
2.9	Revenue Policy	21 July 2015
1	Revenue Policy	22 June 2016
1	2017-18 Revenue Policy	16 June 2017
1	2018-19 Revenue Policy	26 June 2018
1	2019-20 Revenue Policy	18 June 2019
1	2020-21 Revenue Policy	23 June 2020
1	2021-2022 Revenue Policy	15 June 2021
1	2022-2023 Revenue Policy	21 June 2022
1	2023-2024 Revenue Policy	20 June 2023
1	2024-2025 Revenue Policy	18 June 2024
1	2025-2026 Revenue Policy	20 June 2025

9. CONTACT OFFICER

Director Corporate and Community Services

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2026 – 2027 DEBT POLICY

POLICY PURPOSE

The purpose of this policy is to ensure the sound financial management of Council's existing and future debt.

This policy applies to the 2026/27 financial year and may be amended as budget assumptions change during the year.

SCOPE

Pursuant to *Section 192 of the Local Government Regulation 2012*, Council must prepare and adopt a debt policy for a financial year. The debt policy must state the new borrowings planned for the current financial year and the next nine (9) financial years; and period over which Council plans to repay existing and new borrowings.

Furthermore, Council's borrowing activities are governed by the *Statutory Bodies Financial Arrangements Act 1982*.

POLICY CONTENT

Borrowing Purposes

Borrowings will only be used to finance capital works that will provide services now and into the future. No borrowings will be used to finance recurrent expenditure and the operational activities of the Council.

When seeking funding for capital works Council will, wherever possible, use its existing cash reserves. The use of any existing cash reserves will be subject to maintaining all relevant financial ratios and measures within adopted targets.

Council recognises and accepts that infrastructure demands placed upon the Council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, which increases the cost of providing capital infrastructure.

Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new and upgrade capital projects.

Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.

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2026 – 2027 DEBT POLICY

The Council will follow a policy of full debt disclosure in all relevant financial reports. Council will maintain close scrutiny of its level of debt to ensure its relevant financial sustainability indicators will not exceed the minimum limits recommended by the Queensland Treasury Corporation.

Borrowing Sources

Council shall raise all external borrowings at the most competitive rates available and from sources as defined by legislation. In essence, debt is to be raised through Queensland Treasury Corporation, unless Treasurer's approval is received to raise debt elsewhere.

Debt Term

When Council finances capital projects through borrowings, it will repay the loans in a term not exceeding the life of those assets and in accordance with Queensland Treasury Corporation's borrowing guidelines.

Council will continue to discharge this debt in the shortest possible time subject to overall budgetary constraints.

Proposed Borrowings

Council has no planned new borrowings for the 2026/27 financial year.

Total borrowings as at the end of each financial year over the next ten years are expected to be in the order of:

2026/2027	\$0.00
2027/2028	\$0.00
2028/2029	\$0.00
2029/2030	\$0.00
2030/2031	\$0.00
2031/2032	\$0.00
2032/2033	\$0.00
2033/2034	\$0.00
2034/2035	\$0.00
2035/2036	\$0.00

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2026 – 2027 DEBT POLICY

DEFINITIONS

N/A

RELEVANT LEGISLATION

- Local Government Regulation 2012
- Statutory Bodies Financial Arrangements Act 1982

RELATED POLICIES

Nil

RELATED DOCUMENTS

Nil

REVISION HISTORY

<i>Version</i>	<i>Title</i>	<i>Decision Date</i>
1	Debt Policy 2016-2017	22 July 2016
1	Debt Policy 2017-2018	27 June 2017
1	Debt Policy 2018-2019	29 June 2018
1	Debt Policy 2019-2020	09 August 2019
1	Debt Policy 2020-2021	21 July 2020
1	Debt Policy 2021-2022	20 July 2021
1	Debt Policy 2022-2023	19 July 2022
1	Debt Policy 2023-2024	18 July 2023
1	Debt Policy 2024-2025	16 July 2024
1	Debt Policy 2025-2026	15 July 2025

CONTACT OFFICERS

Director Corporate and Community Services

SCHEDULE OF TOTAL DEBT 2026/2027 for McKinlay Shire Council

<i>Debt Schedule</i>	<i>Opening Balance 1 July 2026</i>	<i>New Loans</i>	<i>Budgeted Interest</i>	<i>Budgeted Redemption</i>	<i>Estimated Closing Balance 30 June 2027</i>
	Nil	\$0.00			\$0.00

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2026 – 2027 INVESTMENT POLICY

POLICY PURPOSE

The objective of this policy is to ensure sound management of the investment of surplus funds after assessing market and liquidity risks, with the objective to maximise earnings within approved risk guidelines and to ensure the security of funds within the legislative framework of the State.

Additionally, the policy identifies Council's philosophy and strategy for investment, overall risk philosophy and the investment objectives and expectations.

SCOPE

Council is required under the *Local Government Act 2009* and the *Local Government Regulation 2012* to have an investment policy.

This policy applies to the investment of all surplus and operating cash held by McKinlay Shire Council.

Council also has responsibilities under the *Statutory Bodies Financial Arrangements Act 1982*, in particular section 44.

POLICY CONTENT

Council investments will be made in accordance with:

- i) *Local Government Act 2009* – Section 104 (5) (c)(i);
- ii) *Local Government Regulation 2012* – Section 191;
- iii) *Statutory Bodies Financial Arrangements Act 1982*; and
- iv) All investments must be in accordance with Category One Investments only as listed in Section 44 of the *Statutory Bodies Financial Arrangements Act 1982* and Section 8 of the *Statutory Bodies Financial Arrangements Regulation 2007*.

Authorised investments:-

- Interest Bearing Deposits with a licensed bank.
- Deposits with Queensland Treasury Corporation (QTC).
- Deposits with a local or regionally based financial institution specifically approved by McKinlay Shire Council for investments with consideration to the interest rate offered and the credit rating of the institution and term of investment.

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2026 – 2027 INVESTMENT POLICY

How Council will Invest:-

- Deposits with a local or regionally based financial institution or the QTC by way of a general at call account; and
- Deposits with a local or regionally based financial institution or the QTC by way of a fixed term of not more than 1 year.

All investments must be denominated in Australian currency.

McKinlay Shire Council will demonstrate investigations on Principal Stability Ratings achieving a Standard and Poors or Moody rating of “AA” or better.

Should the local financial institution tend to be unrated with Standard and Poors and Moody, the Director of Corporate and Community Services is to conduct a financial analysis of these institutions immediately after receiving those institutions financial statements, which are normally received on an annual basis.

McKinlay Shire Council will evaluate and assess credit risk and interest rate risk prior to investment.

DEFINITIONS

For the purpose of this policy, **investments** are defined as arrangements that are undertaken or acquired for producing income and apply only to the cash investments of McKinlay Shire Council.

RELEVANT LEGISLATION

- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*
- *Local Government Act 2009*
- *Local Government Regulation 2012*

The Treasurer may, from time to time, constrain the investing activities of local government by limitation, caveat, restriction and/or other relevant regulation.

Where this occurs, this Investment Policy will be reviewed and reissued for the subsequent change in legislation.

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2026 – 2027 INVESTMENT POLICY

DELEGATION OF AUTHORITY:-

Authority for the implementation of the investment policy is delegated by Council to the Chief Executive Officer. The Chief Executive Officer has delegated this authority to the Director of Corporate and Community Services in accordance with the *Local Government Act 2009, Section 257- Delegation of local government powers (1) (b) and Section 259- Delegation of Chief Executive Officer powers (1)* and subject to a quarterly report provided to Council, detailing the investment portfolio and its performance. The report will also detail actual investment income earned versus budget year to date.

RELATED POLICIES

Nil

RELATED DOCUMENTS

Nil

REVISION HISTORY

<i>Version</i>	<i>Title</i>	<i>Adoption Date</i>
1	2017/18 Investment Policy	27 June 2017
1	2018/19 Investment Policy	29 June 2018
1	2019/20 Investment Policy	9 August 2019
1	2020/21 Investment Policy	21 July 2020
1	2021/22 Investment Policy	20 July 2021
1	2022/23 Investment Policy	19 July 2022
1	2023/24 Investment Policy	18 July 2023
1	2024/25 Investment Policy	16 July 2024
1	2025/26 Investment Policy	15 July 2025

CONTACT OFFICER

Director Corporate and Community Services

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2026 - 2027 PROCUREMENT POLICY

1. INTRODUCTION

This document sets out Council's policy for the acquisition of goods and services and carrying the principles of procurement. This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance).

All Council purchases must be carried out in compliance with the *Local Government Act 2009* ("the Act") and the *Local Government Regulation 2012* ("the Regulation").

2. POLICY OBJECTIVE

In accordance with Chapter 6 of *the Regulation*, this Policy incorporates relevant requirements under Part 1, Part 3, Part 4 and Part 5 of *the Regulation* regarding the acquisition of goods and services and the carrying out of the Local Government Principles as stated in section 4 of *the Act*.

Council's procurement activities aim to achieve advantageous procurement outcomes by:

- (a) Promoting value for money with probity and accountability
- (b) Advancing Council's economic, social and environmental policies
- (c) Providing reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council
- (d) Promoting compliance with relevant legislation
- (e) Transparent and effective processes, and decision-making in the public interest
- (f) Sustainable development and management of assets and infrastructure, and delivery of effective services
- (g) Democratic representation, social inclusion and meaningful community engagement
- (h) Good governance of, and by, local government, and
- (i) Ethical and legal behaviour of councillors and local government employees

3. POLICY SCOPE

This policy applies to all Council Procurement and must be followed by Local Government Employees, elected members of Council and any person who undertakes Procurement on behalf of Council.

4. POLICY STATEMENT

4.1 Sound Contracting Principles

Council will develop systems that allow Council to carry out Procurement in a manner that is consistent with the Sound Contracting Principles. The Sound Contracting principles will be applied when contracting for the supply of goods or services (including the carrying out of works) and the disposal of assets.

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2026 - 2027 PROCUREMENT POLICY

The Sound Contracting Principles are:

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

4.2 Open and effective competition

Purchasing should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

4.3 Value for money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- (a) contribution to the advancement of Council's priorities
- (b) fitness for purpose, quality, services and support
- (c) whole-of-life costs including costs of acquiring, using, maintaining and disposal
- (d) internal administration costs
- (e) technical compliance issues
- (f) risk exposure
- (g) the value of any associated environmental benefits

4.4 The development of competitive local business and industry

Council encourages the development of competitive local businesses within the shire first, the North West Region second, and then within the Northern Queensland.

In accordance with section 104(3)(c) of *the Act*, Council wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchasing decisions. For this purpose:-

- (i) Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:
 - creation of local employment opportunities
 - more readily available servicing support
 - more convenient communications for contract management
 - economic growth within the local area
 - benefit to Council of associated local commercial transaction

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2026 - 2027 PROCUREMENT POLICY

- (ii) Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from the non-local supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

In this policy, a "local supplier" is a supplier which:-

- (i) is beneficially owned by persons who are residents and ratepayers in the local government area of **McKinlay Shire Council**; or
- (ii) has its principle place of business within the local government area of McKinlay Shire Council; or
- (iii) otherwise has a place of business within the local government area of **McKinlay Shire Council** which solely or primarily employs persons who are residents or ratepayers of the local government area.

A "non-local supplier" is a supplier which is not a local supplier.

4.5 Environmental protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

- (a) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria
- (b) foster the development of products and processes of low environmental and climatic impact
- (c) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services
- (d) encourage environmentally responsible activities.

4.6 Ethical behaviour and fair dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

4.7 Entering into Contracts

- (a) *The Regulation* prescribes provisions about Procurement for: The carrying out of works; or
- (b) The supply of goods and services; or
- (c) The disposal of non-current assets.

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2026 - 2027 PROCUREMENT POLICY

Council applies Chapter 6 Contracting, Part 3 Default Contracting Procedures (sections 223-238) of *the Regulation* to its Procurement Procedures.

4.8 Contracting value thresholds

The Regulation identifies two thresholds that will determine the procurement process that must be adopted. Those thresholds identify:

- A “medium-sized contractual arrangement” is any contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$21,000 or more but less than \$280,000 in a financial year or over the proposed term of the contractual arrangement.
- A “large-sized contractual arrangement” is a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$280,000 or more in a financial year or over the proposed term of the contractual arrangement.

Council will comply with section 224 (4) of *the Regulation* which states that the expected value of a contractual arrangement with a supplier for a financial year, or over the proposed term of the contractual arrangement, is the total expected value of all of the local government’s contracts with the supplier for goods and services of similar type under the arrangement.

4.9 Exceptions for medium-sized and large-sized contractual arrangements

If one of the exceptions applies and that exception is approved by the Chief Executive Officer, Council may enter into:-

- (a) a medium-sized contract without first inviting written quotes; or
- (b) a large-sized contract without first inviting written tenders

for the supply of goods and services.

The exceptions are:-

- a) Council decides by resolution, the preparation of a **quote or tender consideration plan** in accordance with the requirements of section 230 of *the Regulation*; and
- b) entering into a contract if the contract is made with a person who is on an **approved contractor list** established by Council in accordance with the requirements of section 231 of *the Regulation*; and
- c) entering into a contract if the contract is entered into with a supplier from a **register of pre-qualified suppliers** established by Council in accordance with the requirements of section 232 of *the Regulation*; and

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- d) entering into a contract for goods or services if the contract is entered into with a preferred supplier under a **preferred supplier arrangement** that is made in accordance with the requirements of section 233 of *the Regulation*; and
- e) entering into a contract under an **LGA arrangement** established in accordance with the requirements of section 234 of *the Regulation*; and
- f) entering into a medium-sized contract or a large-sized contract in accordance with the requirements of section 235 of *the Regulation* if:-
 - I. Council resolves that it is satisfied that there is only one supplier who is reasonably available; or
 - II. Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
 - III. a genuine emergency exists; or
 - IV. the contract is for the purchase of goods and is made by auction; or
 - V. the contract is for the purchase of second-hand goods; or
 - VI. the contract is made with, or under an arrangement with, a government body.

4.10 Low value contracting

Low value contracting is any “one off” procurement below \$21,000 (excluding GST). Council requires that these Procurements be carried out in accordance with the Sound Contracting Principles and the procurement delegations and procedures in place for the completion of these “one off”, low value and low risk procurements. For purchases under \$5,000 one verbal quotation be obtained and purchases between \$5,000 and \$21,000, two verbal quotations be obtained before the procurement is finalised.

5. POWERS TO DELEGATE

As per sections 257 of *the Act* Council delegates the Chief Executive Officer (CEO) as the authority to incur financial expenditure on behalf of Council under the following provisions:-

- a) Where expenditure has been provided for in Council’s Annual Budget in accordance with the requirements of section 238 (2) of *the Regulation*.
- b) The expenditure action has been taken because of genuine emergency or hardship.

As per section 259 of *the Act* the CEO has delegated these powers onto appropriately qualified Local Government Employees. These delegations are recorded in the Procurement Procedure and the delegations register maintained by the CEO.

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2026 - 2027 PROCUREMENT POLICY

6. UNAUTHORISED SPENDING

As per section 173 of *the Regulation* Council may only spend money in a financial year if it is adopted in the budget for the financial year; or before adopting its budget for the financial year, if it then provides for the spending in the budget for that financial year.

Council may spend money, not authorised in its budget, for genuine emergency or hardship. In this instance Council must make a resolution about spending the money, either before, or as soon as practicable after, the money is spent. The resolution must state how the spending is to be funded. If Council's budget for a financial year is amended after the money is spent, the amendment must take the spending into account.

7. PUBLISHING DETAILS of PARTICULAR CONTRACTS

As soon as practicable after entering a contract worth \$200,000 or more, the relevant details of the contract must be published on Council's website and must be included in the register of contracts over \$200,000 available at Council Administration Building reception.

Relevant details include the person with whom Council has entered the contract, the value of the contract and the purpose of the contract.

8. DEFINITIONS

Contract means a contract (including purchase orders) for:

- (a) The supply of goods or services; or
- (b) The carrying out of work; or
- (c) The disposal of non-current assets.

In this instance, the term does not include a contract of employment between Council and a Local Government Employee.

Sound Contracting Principles means the principles provided as per section 104 of *the Act*.

Local Government Employees means the chief executive officer or an employee of McKinlay Shire Council holding an appointment under the adopted organisational structure who undertakes Procurements. Local Government Employees do not include a person engaged on a contract for service for a defined time or designated project.

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2026 - 2027 PROCUREMENT POLICY

9. REVIEW

As per section 198 of *the Regulation* Council must prepare and adopt a procurement policy and review its policy annually. It is the responsibility of the Director of Corporate and Community Services to monitor the adequacy of this policy and recommend appropriate changes.

10. RELEATED POLICIES, PLANS AND LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982 (Qld)*
- Council's current Corporate Plan
- Council's current Operational Plan
- Council's current delegations
- Council's Code of Conduct

11. REVISION HISTORY

<i>Version</i>	<i>Title</i>	<i>Decision Date</i>
3.3	Procurement Policy	April 2013
3.4	Procurement Policy	15 July 2014
3.5	Procurement Policy	15 September 2015
1	Procurement Policy	22 July 2016
1	2017/18 Procurement Policy	27 June 2017
1	2018/19 Procurement Policy	29 June 2018
1	2019/20 Procurement Policy	9 August 2019
1	2020/21 Procurement Policy	21 July 2020
1	2021/22 Procurement Policy	20 July 2021
1	2022/23 Procurement Policy	19 July 2022
1	2023/24 Procurement Policy	18 July 2023
1	2024/25 Procurement Policy	16 July 2024
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Fees & Charges

2026-2027

VERSION 1.0

McKinlay Shire Council Fees & Charges Schedule 2026-2027

V1

	Description	2026/27 Fee	Unit/Details
1. HIRE OF FACILITIES AND EQUIPMENT			
1.01	SECURITY DEPOSITS (Refundable) and Charges		
	Hire of all Venues, Equipment & PA System	\$ 250.00	Excluding hire for meetings/conferences, and if hire is 4 hours or less.
	Other Hire Charges (all venues)		
	Conditional Cleaning Charge	\$ 250.00	per function
	Set up for Tea/Coffee Station	\$ 40.00	per function
	Late Return of Key	\$ 20.00	per day if key not returned the next business day.
1.02	CIVIC CENTRE HIRE		
	Local Organisations		
	Hall	\$ 75.00	per day or night
	Hall, Bar and Foyer, Supper Room and Kitchen	\$ 160.00	per day or night
	Hall Hire (less than 2 hours Dance Practice)	\$ 27.00	
	Supper Room Only	\$ 27.00	per day or night
	Supper Room, Kitchen and Bar	\$ 58.00	per day or night
	Crockery & Cutery (within hall)		per 100
	Linen - Tablecloths (within hall)		per tablecloth
	Other than Local Organisations		
	Hall	\$ 105.00	per day or night
	Hall, Bar, Supper Room, Kitchen and Foyer	\$ 174.00	per day or night
	Supper Room Only	\$ 58.00	per day or night
	Supper Room, Kitchen and Bar	\$ 95.00	per day or night
1.03	FR BILL BUSUTTIN COMMUNITY CENTRE		
	Local organisations		
	Community centre	\$ 84.00	per day or night
	Community centre + kitchen	\$ 105.00	per day or night
	Consult room	\$ 74.00	per day or night
	Other than local organisations		
	Community centre	\$ 105.00	per day or night
	Community centre + kitchen	\$ 147.00	per day or night
	Consult room	\$ 116.00	per day or night
1.04	COMBINED SPORTING ASSOCIATION CLUBHOUSE HIRE (CSA)		
	Half Day Hire	\$ 53.00	
	Full Day or Evening Hire	\$ 74.00	
	Evening Hire for Meeting only	\$ 32.00	
	Full Day and Evening Hire	\$ 105.00	
1.05	KEV BANNAH OVAL HIRE		
	Hire of Ground if admission charged	\$ 105.00	per event
1.06	MCINTYRE PARK HIRE		

McKinlay Shire Council Fees & Charges Schedule 2026-2027

V1

	Description	2026/27 Fee	Unit/Details
	Race Meeting	\$ 1,827.00	day/night
	Gymkhana Club or Pony Club	\$ 105.00	camp or gymkhana
	Functions held by Local Organisations	\$ 105.00	function
	Circuses	\$ 2,468.00	day/night
	Cleaning Fee - if not satisfactorily cleaned by hirer	\$ 265.00	day
	Commercial Uses - Inc. Rodeos and Campdraft	\$ 1,475.00	per day
	Camp/Caravan Overnight	\$ 28.00	per night
	Groups (per 50 persons)	\$ 525.00	per night
	McIntyre Park – Practice Days / Rally Days / Clinics and Schools (arena only)	\$ 184.00	per day per head per day. Not applicable if using for practice or competition.
	Rodeo grounds holding yard for cattle	\$ 1.00	per horse per day after 1 week
	Rodeo grounds holding yard for horses	\$ 10.00	
1.07	PROJECTOR HIRE Hire of projector (Offsite Hire)	\$ 58.00	per function
1.08	TABLES AND CHAIRS (OFFSITE HIRE) Chairs - iron type	\$ 10.50	per 10 chairs or part thereof
	If chairs are not returned by the first working day	\$ 18.50	per 10 chairs or part thereof
	Tables	\$ 13.40	per table per night/day
	If tables are not returned by the first working day	\$ 13.40	per table per night/day
	Delivery Charge (For Tables, Chairs, Bain Marie and BBQ within Julia Creek Only)	\$ 75.00	Minimum charge and per hour after the first hour
1.09	WHEELIE BIN HIRE Wheelie Bin Hire	\$ 9.30	per bin per day Min. \$24 charge and \$24
	Wheelie Bin Delivery (within Julia Creek)	\$ 25.00	per hour after the first hr.
1.10	INDOOR SPORTS CENTRE & EQUIPMENT HIRE Indoor Sports Centre & Equipment Hire	\$ 20.00	per hour
1.11	PA SYSTEM HIRE PA System Hire (Large Unit Only)	\$ 150.00	per day
1.12	OTHER EQUIPMENT Bain Marie	\$ 55.00	per day
	Bain Marie Trays	\$ 2.50	per tray/day
	BBQ	\$ 55.00	per day
1.13	RECREATION SHED/GROUNDS BURKE ST (Dirt and Dust Venue) Shed and Grounds Hire	\$ 132.00	per day/night
		2026/27 Fee	Unit/Details
2. RENT ON COUNCIL PROPERTIES			
2.01	BOND Bonds = 4 weeks rent		Rent to increase 29 November 2026

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
2.02	CORINYA UNITS		
	1 Bedroom Unit	\$ 267	fortnight (Pay Period Wed-Tue)
2.03	JULIA CREEK SENIORS LIVING UNITS		
	One bedroom unit	\$ 283	fortnight (Pay Period Wed-Tue)
	One bedroom unit, with shared room	\$ 310	fortnight (Pay Period Wed-Tue)
	Two bedroom unit	\$ 337	fortnight (Pay Period Wed-Tue)
	Furniture Package - additional to rent	\$ 70	fortnight (Pay Period Wed-Tue) Note only provided for already furnished units.
2.04	COUNCIL HOUSING		
	2 Bedroom Unit	\$ 417	fortnight (Pay Period Wed-Tue)
	2 Bedroom House	\$ 417	fortnight (Pay Period Wed-Tue)
	3 Bedroom House	\$ 524	fortnight (Pay Period Wed-Tue)
	4 Bedroom House	\$ 580	fortnight (Pay Period Wed-Tue)
	Description	2026/27 Fee	Unit/Details
3. JULIA CREEK CARAVAN PARK FEES			
3.01	POWERED SITES		
	Powered Site Fee	\$ 38.00	per night
	Extra Person (over 5 years old)	\$ 10.00	per night
	Child 5 and under	FREE	
	Powered Site Fee - 3 Night Special	\$ 105.00	per 3 nights
	Powered Site Fee – 3 Night Special (Extra Person)	\$ 20.00	per 3 nights
	Powered Site Fee - Weekly Special (Stay for 7 nights pay for 6)	\$ 228.00	per week*
	Powered Site Fee Extra Person (over 5 years old) – Weekly Special (Stay for 7 nights pay for 6)	\$ 60.00	per week*
	* Weekly Special - Stay for 7 nights pay for 6		
3.02	UNPOWERED SITES		
	Unpowered Site Fee	\$ 30.00	per night
	Extra person (over 5 years old)	\$ 10.00	per night
	Child 5 and under	FREE	
	Unpowered Site Fee - 3 Night Special	\$ 80.00	per 3 nights
	Unpowered Site Fee – 3 Night Special (Extra Person)	\$ 20.00	per 3 nights
	Unpowered Site Fee - Weekly Special	\$ 180.00	per week*
	Extra person (over 5 years old)	\$ 60.00	per week*

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	* Week Special - Stay for 7 nights pay for 6 Guests are reminded that unpowered sites/camping areas may be inaccessible at times throughout the year due to the impact of rain events and may be required to utilise a powered site during these periods.		
3.03	PERMANENT		
	Permanent Caravan Site Rental	\$ 320.00	per fortnight (up to 2 persons)
	Extra person (over 5 years old)	\$ 80.00	per fortnight per person
	Child 5 and under	FREE	
3.04	TWIN SINGLE ACCOMMODATION UNITS		
	Twin Single Unit	\$ 95.00	Per Night
	Twin Single Unit - 3 Night Special (Stay for 2 nights and get the 3rd night half price)	\$ 237.50	per 3 nights
	Twin Single Unit - Weekly Special	\$ 570.00	per week*
	* Week Special - Stay for 7 nights pay for 6		
3.05	SELF CONTAINED CABINS		
	6 Berth Cabin (2 persons)	\$ 150.00	Per Night
	6 Berth Cabin – 3 Night Special (Stay for 2 nights and get the 3 rd night half price)	\$ 375.00	per 3 nights
	6 Berth Cabin - Weekly Special	\$ 900.00	Per Week*
	4 Berth Cabin (2 persons)	\$ 150.00	per night
	4 Berth Cabin – 3 Night Special (Stay for 2 nights and get the 3rd night half price)	\$ 375.00	per 3 nights
	4 Berth Cabin - Weekly Special	\$ 900.00	per week*
	Extra person (over 5 years old)	\$ 10.00	per night
	Child 5 and under	FREE	
	* Week Special - Stay for 7 nights pay for 6		
3.07	LAUNDRY		
	Washing Machine	\$ 4.00	Per Load
	Dryer	\$ 5.00	Per Load
3.08	STORAGE		
	Storage for powered & unpowered sites	\$ 180.00	Per Week
3.09	ARTESIAN BATHS		
	<u>Bathhouses</u>		
	Guests of Caravan Park couple session	\$ 60.00	per couple
	Guests of Caravan Park Premium Timeslot	\$ 80.00	per couple
	Visitors to the Park (non guests)	\$ 90.00	per couple
	Visitors to the Park (non guests) Premium Sunset Timeslot	\$ 110.00	per couple

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Description	2026/27 Fee	Unit/Details
4. WASH DOWN BAY FEES			
4.01	WASH DOWN BAY FEES		
	Key Charge	\$ 30.00	Per key
	Main Truckwash Fees (all users located outside the McKinlay Shire Local Government area)	\$ 1.20	per minute with a minimum charge of 3 minutes at \$3.45 and billed via Avdata
	Main Truckwash Fees (all users located within and based in the McKinlay Shire Local Government Area)	\$ 0.55	per minute with a minimum charge of 3 minutes at \$1.50 and billed by Avdata
	Drive through autotmatic vehicle wash Fees (all users located outside the McKinlay Shire Local Government area)	\$ 1.00	per timed wash and billed via Avdata or by \$1.00 Coin
	Drive through autotmatic vehicle wash Fees for keys (all users located within and based in the McKinlay Shire Local Government Area)	\$ 0.60	per timed wash and billed via Avdata. Coin is not available for this usage.
	Description	2026/27 Fee	Unit/Details
5. LIVESTOCK FACILITIES INCLUDING RAIL YARDS/RAMP AND DIP			
5.01	COUNCIL OWNED CATTLE YARDS		
	Weighing	\$ 3.00	per head or minimum of \$50
	Weighing - Weekend / Public Holiday	\$ 3.60	per head. Minimum \$350
	Weighing - Callout Fee	\$ 258.00	Callout without min. 72hrs notice
	Scanning	\$ 1.00	per head or minimum of \$50
	Scanning - Weekend / Public Holiday	\$ 2.00	per head or minimum of \$250
	Mob base fee for transit centre cattle only.	\$ 28.00	per transfer
	NVD and PIC Numbers (if not provided)	\$ 31.00	Surcharge if not provided
	Saleyard and Common NLIS Tags	\$ 7.50	per tag
			per head per day. 2 days free if stock are weighed and/or scanned. 4 days free if stock are dipped then become ticky. 4 days free if town common and lease agreement stock.
	Yard fee	\$ 1.00	

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Head Bail use	\$ 1.55	per head (no charge if cattle are weighed &/or scanned - if spelled for 4 days & town common cattle then no fee if agistment paid.
	Dip Fee	\$ 1.45	per head to be billed to the Dip operator
	DPI Tick paddock use	\$ 2.00	per head per day. To use must have had pre-treatment and be ticky when they arrive at facilities.
	Carcass Disposal	\$ 105.00	per head
	Damages to Infrastructure at Facilities - Private Works		All applicable costs to repair will be chargeable to the responsible individual.
	Description	2026/27 Fee	Unit/Details
6. AGISTMENT FEES (All Commons and Reserves)			
6.01	STOCK ROUTE FEES		
	Agistment-Large Stock (Cattle,Camels,Horses)	Price on application	Processed through SRMS, price on application
	Agistment-Small Stock (Sheep, Goats)	Price on application	Processed through SRMS, price on application
	Travel-Large Stock (Cattle,Camels,Horses)	Price on application	beast/week or part thereof (Thursday to Wednesday)
	Travel-Small Stock (Sheep, Goats)	Price on application	beast/week or part thereof (Thursday to Wednesday)
6.02	TAILING PADDOCK		
	If stock are tailed and yarded at night	\$ 2.00	beast/week and controlled under the General Rules of use under the Town Common Rules
	If stock are not tailed but yarded at night	\$ 2.00	beast/day and controlled under the General Rules of use under the Town Common Rules
	If stock are neither tailed during the day nor yarded at night	\$ 3.00	per beast/day
	If stock are placed into the paddock prior to obtaining a permit	\$ 5.00	per beast per day
	Maximum of 500 head to be in the tailing paddock at one time pending on seasonal conditions		

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
6.03	COMMONS AND RESERVES		
	Horse Paddocks Agistment	\$ 10.00	per week to be paid annually in advance
	Large Stock	\$ 4.00	beast/week or part thereof (Thursday to Wednesday)
	For Recovery and delivery of stock from Reserve	\$ 105.00	per head
	Surcharge if stock are placed into the paddock prior to obtaining a permit	\$ 5.80	per beast
	Description	2026/27 Fee	Unit/Details
7.	ANIMALS & LOCAL LAWS		
7.01	ANIMAL CONTROL FINES & PENALTIES - IMPOUNDING		
	1st Impounding (if registered)	Free	per animal
	1st Impounding (if not registered)	\$ 189.00	per animal
	2nd Impounding	\$ 287.00	per animal
	3rd Impounding	\$ 381.00	per animal
	Sustenance fee	\$ 26.00	per animal
7.02	DAMAGE FEES - Paddock OR GRASS		
	Male Entire Animal (Horse or Bull)	\$ 58.00	per head
	Other Cattle/Horses	\$ 32.00	per head
	Sheep, Goats and Swine	\$ 13.00	per head
	Animals not otherwise specified	\$ 13.00	per head
7.03	DAMAGE FEES - GARDEN OR UNCUT CROP		
	Male Entire Animal (Horse or Bull)	\$ 177.00	per head
	Other Cattle/Horses	\$ 162.00	per head
	Sheep, Goats and Swine	\$ 16.00	per head
	Animals not otherwise specified	\$ 37.00	per head
7.04	BOARDING FEES		
	Dog Boarding (includes food)	\$ 26.00	per day per animal
	Dog Boarding - weekends and public holidays (all animals)	\$ 29.50	per day per dog
	Dog Boarding (food supplied by owner)	\$ 13.50	per day per dog
	Late Booking fee	\$ 30.00	If booking made within 24 hours
7.05	DOG & CAT REGISTRATION FEE		
	Each entire dog	\$ 50.00	dog/residence
	Desexed Dogs	\$ 21.00	dog/residence
	First dog owned by person in receipt of Pensioner Rate Subsidy	Free	residence
	Other dog(s) owned by person in receipt of Pensioner Rate Subsidy - Entire	\$ 50.00	dog/residence
	Other dog(s) owned by person in receipt of Pensioner Rate Subsidy - Spayed	\$ 21.00	dog/residence
	Restricted Dog	\$ 924.00	dog/residence
	Cats		cat/ residence
	Replacement Tags	\$ 4.20	per tag
7.06	ALL OTHER ANIMALS REGISTRATION FEES		
	Goat (for medical reasons only) Registration	\$ 30.00	per registration

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Horses / Cattle / Sheep / Goat Permit	\$ 49.00	per permit
	More than Two Dogs Permit	\$ 178.50	per permit, per additional dog
	Description	2026/27 Fee	Unit/Details
8. LICENSE FEES / PEST CONTROL / LOCAL LAWS			
8.01	LICENSE FEES		
	Food License - annual inspection fee	\$ 115.00	annum
	Food License - Annual Fee for a 3 year licence	\$ 58.00	annum
	Commercial Use of Roads Permit	\$ 40.00	annum
	Waste disposal per cubic metre for residences of McKinlay Shire	\$ 37.00	per cubic metre
	A waste disposal fee per cubic metre or tonne (whichever is greater) for any waste generated from businesses and or operators outside the McKinlay Shire Local Government Area	\$ 157.00	per cubic metre or tonne (whichever is greater)
8.02	WILD DOG CONTROL PRODUCTS		
	Doggone 100 Bait Pail	\$ 212.00	
	Doggone 250 Bait Pail	\$ 458.00	
	DE-K9 20 Baits	\$ 75.00	
	DE-K9 80 Baits	\$ 175.00	
	DE-K9 200 Baits	\$ 370.00	
8.03	FERAL PIG CONTROL PRODUCTS		
	Pig-out Feral Pig Bait - 32 bait pail	\$ 180.00	
	Pig-out Feral Pig Bait - 64 bait pail	\$ 300.00	
	Hoggone meSN Feral Pig Bait 3.75kg (6 x 625g trays)	\$ 250.00	
	Description	2026/27 Fee	Unit/Details
9. WATER AND SEWERAGE			
9.01	WATER AND SEWERAGE FEES		
	Bulk Water Fee - from standpipe located at Hickman Street bore	\$ 1.60	per KL
	Septic Waste Disposal Fee	\$ 29.00	per KL
	Water Connection from Council Main to Property Boundary		Cost to Council plus 10% recoveries charge
	Sewerage Connection from Council Main to Property Boundary		Cost to Council plus 10% recoveries charge

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Description	2026/27 Fee	Unit/Details
10. DEVELOPMENT APPLICATIONS (Planning/Building and Plumbing)			
10.01	APPLICATIONS FOR A PROPERLY MADE APPLICATION UNDER THE PLANNING ACT 2016		
	For a Material Change of Use Code Assessment	\$ 1,551	Per properly made application
	For a Material Change of Use Impact Assessment	\$ 2,048	Per properly made application
	For an Reconfiguration of a Lot for a Code Assessment	\$ 1,551	Per properly made application
	For an Reconfiguration of a Lot for a Impact Assessment	\$ 2,048	Per properly made application
	For a Operational Works of a Lot for a Code Assessment	\$ 1,551	Per properly made application
	For a Operational Works of a Lot for a Impact Assessment	\$ 2,048	Per properly made application
	General Planning Advice Planning and Development Certificate Report	\$ 217 POA	Per hr. based on actual time Per Report
10.02	APPLICATIONS MADE UNDER THE BUILDING ACT1975		
	Building Certifiers - lodgement of applications to Council	\$ 142	Application must be compliant with Planning
10.03	APPLICATION MADE UNDER THE PLUMBING AND DRAINAGE ACT 2018		
	Plumbing - Lodgement of applications to Council Onsite Sewerage System Assessment and approval (does not include inspections)	\$ 142 POA	application
	Assessment of Plumbing and Drainage plans	POA	Per hr. based on actual time to process application
	Plumbing and Drainage compliance inspections	POA	Per hr. based on actual time with consultation with
	Description	2026/27 Fee	Unit/Details
11. BURIALS			
11.01	BURIALS - JULIA CREEK CEMETERY		undertakers fees, funeral charges and Standard Dover
	Adults, weekdays	\$ 4,116.00	
	Children (16 and under), weekdays	\$ 3,206.00	
	Adults, weekends	\$ 4,481.00	
	Children (16 and under), weekends	\$ 3,329.00	
	Internment in Columbarium Wall	\$ 69.00	1 space (does not include plaque)
	Reservations	\$ 393.00	per plot (comes off cemetery fees)
	COFFINS- IF FAMILY WISH TO PURCHASE OWN COFFIN, PRICE WILL BE REDUCED BY COUNCILS COST OF COFFIN. FREIGHT OF COFFIN FROM TOWNSVILLE WILL BE COVERED BY COUNCIL		

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	ONLY GRAVE EXCAVATION AT COST TO BE CHARGED IF BURIAL IS COMPLETED BY A PRIVATE UNDERTAKER		
	Cost dependant on standard fee plus additional costs (e.g. Transport).		
	All other costs not stipulated in above are to be passed onto the Debtor		
	Description	2026/27 Fee	Unit/Details
12. SUNDRY CHARGES			
12.01	Wreaths	\$ 45.00	each
	Skip Bin Hire inc delivery & pick up	\$ 474.00	each
	Wheelie Bin	\$ 283.00	each
	Power pole disposal at Julia Creek waste facilities	\$ 55.00	per pole
	Description	2026/27 Fee	Unit/Details
13. PLANT HIRE			
13.01	BUS		
	Bus (no driver supplied) 12 seater	\$ 160.00	per day
	Bus (driver supplied) 12 seater	\$ 160	per day plus payroll charges
	Bus (no driver supplied) 24 seater	\$ 190	per day
	Bus (driver supplied) 24 seater	\$ 190	per day plus payroll charges
	Vermeer Mclaughlin	\$ 250	Per half day
	Vermeer Mclaughlin	\$ 500.00	per day
13.02	OTHER PLANT		
	Other plant (driver supplied)		refer to council plant register for plant item hourly rate, plus payroll charges.
	Description	2026/27 Fee	Unit/Details
14. RATES / PROPERTY INFORMATION			
14.01	RATE SEARCH FEE		
	Full Rate Search	\$ 110	each assessment
	Building Search	\$ 110	each assessment
	Description	2026/27 Fee	Unit/Details
15. ADMINISTRATION CHARGES			
15.01	PRINTING ETC		
	Folding machine	\$ 30.00	Between 300 & 500 sheets of paper
	Photocopying - A4 B&W	\$ 0.55	single side copy
	Photocopying - A4 B&W	\$ 0.90	double side copy
	Photocopying - A4 Colour	\$ 1.00	single side copy
	Photocopying - A4 Colour	\$ 1.55	double side copy
	Photocopying own paper supplied - A4 B&W	\$ 0.40	single side copy

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Photocopying own paper supplied - A4 B&W	\$ 0.60	double side copy
	Photocopying own paper supplied - A4 Colour	\$ 0.60	single side copy
	Photocopying own paper supplied - A4 Colour	\$ 0.90	double side copy
	Photocopying - A3 B&W	\$ 1.00	single side copy
	Photocopying - A3 B&W	\$ 1.55	double side copy
	Photocopying - A3 Colour	\$ 1.55	single side copy
	Photocopying - A3 Colour	\$ 2.25	double side copy
	Laminating, A4	\$ 1.60	each page
	Laminating, A3	\$ 2.85	each page
	Laminating, ID Cards	\$ 1.60	each card
	Bind A4 booklet - with cover and back	\$ 5.00	each book
	Description	2026/27 Fee	Unit/Details
16. TOURISM SALES			
16.01	SALE OF PROMOTIONAL ITEMS		
	Tourism Merchandise		Set price for each item by marking up 40% on cost price. CEO to approve any sales/discounts
	Description	2026/27 Fee	Unit/Details
17. LIBRARY SALES			
17.01	PRINTING ETC		
	Photocopying - A4 B&W	\$ 0.55	single side copy
	Photocopying - A4 B&W	\$ 0.90	double side copy
	Photocopying - A4 Colour	\$ 1.00	single side copy
	Photocopying - A4 Colour	\$ 1.55	double side copy
	Photocopying own paper supplied - A4 B&W	\$ 0.40	single side copy
	Photocopying own paper supplied - A4 B&W	\$ 0.60	double side copy
	Photocopying own paper supplied - A4 Colour	\$ 0.60	single side copy
	Photocopying own paper supplied - A4 Colour	\$ 0.90	double side copy
	Photocopying - A3 B&W	\$ 1.00	single side copy
	Photocopying - A3 B&W	\$ 1.55	double side copy
	Photocopying - A3 Colour	\$ 1.55	single side copy
	Photocopying - A3 Colour	\$ 2.25	double side copy
	Laminating, A4	\$ 1.60	each page
	Laminating, A3	\$ 2.85	each page
	Laminating, ID Cards	\$ 1.60	each card
	Description	2026/27 Fee	Unit/Details
18. JULIA CREEK AIRPORT			
18.01	<u>Landing/Take off</u>		
	Aircraft less than 5700kg	\$ 10.50	per tonne
	Aircraft greater than 5700kg	\$ 16.00	per tonne
18.02	RFDS and emergency services	\$ -	per annum
	Description	2026/27 Fee	Unit/Details
19. JULIA CREEK SWIMMING POOL			

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
19.01	ENTRY		
	Adult	\$ 2.00	per person
	Child	\$ 1.00	per person
19.02	SEASON PASS		
	Adult (over 16 years)	\$ 120.00	per annum
	Child (under 16 years/student/pensioner)	\$ 60.00	per annum
	Family (immediate family only)	\$ 210.00	per annum
19.03	Activities (not including entry)		
	Swimming lessons		per person per lesson
	School Group Swim Lessons		per day
	School Hire		
	Mum's and bubs		per mum and baby
	Swim squad - kids		per person
	Swim squad - adults		per person
	Aqua aerobics		per person
	Aqua aerobics for 10 classes		per person
	Adult sport		per person
	Description	2026/27 Fee	Unit/Details
20.	DAREN GINNS CENTRE (GYM)		
20.01	Membership Fees		
	Joining Fee	\$ 20.00	per person - one off charge to set up membership
	Membership	\$ 30.00	per person per month or part thereof with a minimum payment of 3 months
	New Key Fee	\$ 10.00	per new key to a member
	Late Payment Fee	\$ 20.00	per reactivation of membership should member default on payment
	Description	2026/27 Fee	Unit/Details
21.	JULIA CREEK COMMUNITY CHILDREN'S HUB		
21.01	Julia Creek Early Learning Centre		
	Daily Fees		
	Full Day (before benefits and rebates)	\$ 124.00	per day per child
	Late fee	\$ 5.00	per minute
	Term Fee	\$ 5.00	per term
	Temporary Reduced Operating Hours	\$ 87.00	i.e. when centre operates from 8.30am to 2.30pm
21.02	Room Hire		
	OSHC Room	\$ 50.00	per day
	Consult Room	\$ 110.00	per day
	Kitchen	\$ 110.00	per day

McKinlay Shire Council Fees & Charges Schedule 2026-2027

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	Description	2026/27 Fee	Unit/Details
	Description	2026/27 Fee	Unit/Details
22. HIRE OF WORKSHOP AND EQUIPMENT			
22.01	Council Workshop at the Depot	\$ 92.50	per hour
	Vehicle Hoist in the Depot Workshop	\$ 42.00	per hour
	Truck wash in the Council Depot Yard	\$ 0.90	per minute
	Description	2026/27 Fee	Unit/Details
23. GRAVEL			
23.01	Unbound Pavement Material- Type 3 - MRTS 11.05 Push-up Cost	-	\$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Gravel Crushed	-	\$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Gravel In Stores	-	\$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 60km from Gravel Pit	-	Supply and Delivered \$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 60-100km from Gravel Pit	-	Supply and Delivered \$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 100km plus from Gravel Pit	-	Supply and Delivered \$/Tonne
	Description	2026/27 Fee	Unit/Details
24. CHSP Commonwealth Home Support Programme			
24.01	Meals on Wheels	\$ 5.50	Per meal
	Lunch at Father Bill Busuttin Community Centre	\$ 3.00	per occasion
	Transport - locally - individual	\$ 3.00	per occasion
	Transport - out of town trips - individual	\$ 10.00	Per person
	Transport - out of town trips - group	\$ 5.00	Per person
	Domestic assistance	\$ 3.00	per visit
	Personal care		
	Home maintenance	\$ 8.00	Per month
	Social support - individual		
	Social support - group (formerly centre based day care)		
	Nursing Care	\$ 3.00	per visit

	Description	2026/27 Fee	Unit/Details
	Description	2026/27 Fee	Unit/Details
25. JULIA CREEK SMART HUB			
25.01	<u>Membership Fees</u>		
	Students (from age 16+)	\$ 60.00	Per person, per quarter
	General Members	\$ 75.00	Per person, per quarter
	Local Businesses/Community Groups	\$ 150.00	Per group, per quarter
	Corporate Members	\$ 300.00	Per group, per quarter
	Card Key Fee	\$ 5.00	Per key
25.02	<u>Hire Fees</u>		
	Office Meeting Room Only	\$ 60.00	Per day
	Boardroom Meeting Room Only	\$ 80.00	Per day
	Office and Boardroom	\$ 100.00	Per day
	Cleaning Fee	\$ 50.00	Per hire
	Deposit	\$ 250.00	Per hire



2026 – 2027 REVENUE STATEMENT

1. INTRODUCTION

This Statement outlines and explains the revenue raising measures adopted by McKinlay Shire Council in the preparation of its budget for the 2026/27 financial year.

Council's revenue is obtained by rates, charges, licenses, interest, fees, rent, grants, donations, contract/private works and the realisation of assets and are charged and collected to maintain Councils operating capability.

Rates are levied on a six-monthly basis of the respective financial year.

2. LEGISLATIVE REQUIREMENTS

The legislative requirements for the contents of the Revenue Statement are set out in section 172 of the *Local Government Regulation 2012*. It is considered that this Revenue Statement complies with all the requirements set out therein.

3. GENERAL RATES

Council will use a system of differential rating for the financial year. The rating categories, and the applicable differential rate and minimum general rate for each of the categories, are set out herein.

3.1 Differential Rating Categories

For the financial year, the Council will adopt the following categories pursuant to section 81 of the *Local Government Regulation 2012*:

Differential Rate Category	Description	Identification
1. Residential – Julia Creek < 2 ha	Land, located within the town of Julia Creek, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
2. Residential – Other < 2 ha	Land, located within the towns of McKinlay, Kynuna and Nelia, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
3. Residential – Julia Creek > 2 ha	Land, located within the town of Julia Creek, having an area of 2 hectares or more, which is used, or	As determined by the CEO

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	intended to be used, for residential purposes.	
4. Residential – Other > 2 ha	Land, located in the towns of McKinlay, Kynuna and Nelia, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
5. Commercial – Julia Creek	Land, located within the town of Julia Creek, which is used, or intended to be used, for commercial purposes.	As determined by the CEO
6. Commercial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for commercial purposes.	As determined by the CEO
7. Rural - Grazing	Land used, or intended to be used, for rural grazing purposes.	As determined by the CEO
8. Special Uses / Community Purposes	Land which is used for community purposes.	As determined by the CEO
9. Open Space & Recreation	Land which is used for recreation	As determined by the CEO
10. Mine – Not in Production	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is not operational.	As determined by the CEO
11. Mine – In Production	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is operational.	As determined by the CEO
12. Workers Accommodation 0 - 50 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 0 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO

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13. Workers Accommodation 51 - 100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
14. Workers Accommodation >100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
18. Motel – Julia Creek	Land located in the town of Julia Creek, predominantly used for public overnight accommodation of persons plus vehicles	As determined by the CEO
19. Motel - Other	Land located within the towns of McKinlay, Kynuna and Nelia predominantly used for public overnight accommodation of persons plus vehicles	As determined by the CEO
20. Hotel – Julia Creek	Land located in the town of Julia Creek used for hotel purposes that is licensed by the Office of Liquor and Gaming Regulation as a hotel or tavern for the sale of liquor	As determined by the CEO
21. Hotel - Other	Land located within the towns of McKinlay, Kynuna and Nelia used for hotel purposes that is licensed by the Office of Liquor and Gaming	As determined by the CEO

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	Regulation as a hotel or tavern for the sale of liquor	
22. Intensive Rural Industry < 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area less than 1,000 hectares	As determined by the CEO
23. Intensive Rural Industry > 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area greater than 1,000 hectares	As determined by the CEO
24. Industrial, Transport and Storage < 4,000m ²	Land, located within the town of Julia Creek, which is less than 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
25. Industrial, Transport and Storage ≥ 4,000m ²	Land, located within the town of Julia Creek, which is greater than or equal to 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
26. Industrial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
28. Renewable Energy Generation Facility* *includes Solar Farms	Land used in whole or in part as a Solar and/or Wind Farm	As determined by the CEO
32. Cotton Gin without storage facility	Land use for Cotton Ginning and associated purposes that does not have a cotton storage facility co-located.	As determined by the CEO
33. Cotton Gin with storage facility	Land used for Cotton Ginning and associated purposes with a co-located cotton storage facility.	As determined by the CEO

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3.2 Identification of Land

The Council delegates to the Chief Executive Officer, pursuant to section 81(4) and (5) of the *Local Government Regulation 2012*, the power of identifying the rating category to which each parcel of rateable land belongs. Should an assessment of rateable land have mixed usage (example: Residential and Industrial) the land will be categorized by reference to its primary economic use.

3.3 Differential General Rate and Minimum General Rate

In accordance with section 94 of the *Local Government Act 2009* and sections 77 and 80 of the *Local Government Regulation 2012*, for the financial year the following differential general rate and minimum general rate shall apply for each of the adopted rating categories:

Category	Rate in \$ (Cents) per levy	Minimum (\$)
1. Residential – Julia Creek < 2 ha	3.43056¢	\$219.73
2. Residential – Other < 2 ha	0.51292¢	\$263.71
3. Residential – Julia Creek > 2 ha	1.44333¢	\$219.73
4. Residential – Other > 2ha	4.08072¢	\$257.50
5. Commercial– Julia Creek	2.21477¢	\$367.50
6. Commercial - Other	0.11581¢	\$262.50
7. Rural	0.20559¢	\$147.02
8. Special Uses / Community Purposes	3.46101¢	\$219.73
9. Open Space & Recreation	6.57111¢	\$219.73
10. Mine – Not in Production	4.38942¢	\$525.00
11. Mine – In Production	7.64599¢	\$52,500.00
12. Workers Accommodation 0-50 units	9.53442¢	\$11,951.00
13. Workers Accommodation 51-100 units	14.19495¢	\$17,793.59
14. Workers Accommodation > 100 units	20.64814¢	\$25,883.03
18. Motel – Julia Creek	2.25698¢	\$525.00
19. Motel - Other	0.11802¢	\$315.00
20. Hotel – Julia Creek	2.25698¢	\$525.00

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21. Hotel – Other	0.11802¢	\$315.00
22. Intensive Rural Industry < 10,000ha	0.2813¢	\$26,250.00
23. Intensive Rural Industry > 10,000ha	0.40582¢	\$52,500.00
24. Industrial <4,000 m ² – Julia Creek	2.53123¢	\$525.00
25. Industrial <u>≥ 4,000 m²</u> – Julia Creek	2.531237¢	\$1,050.00
26. Industrial - Other	0.11581¢	\$262.50
28. Renewable Energy Generation Facility (including Solar Farms)	6.25821¢	\$29,400.00
32. Cotton Gin without storage facility	4.21869¢	\$31,500.00
33. Cotton Gin with storage facility	4.21869¢	\$52,500.00

4. SPECIAL RATES AND CHARGES

4.1 Pest Animal Control Levy

In accordance with Section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, the Council shall levy a special charge for the provision of pest control services to certain rural properties in the Shire.

It is considered that the properties subject of the charge specially benefit from the provision of pest control services, because the services assist with the control of wild dogs which can reduce the threat to livestock.

The special charge shall be levied on all rateable land included in differential rate category 7 – Rural which exceeds 1,000 hectares in area. For this financial year, the charge shall be \$0.01827/ha per annum or \$0.009135/ha per half yearly levy.

Overall Plan

The Overall Plan for the Pest Animal Control special charge is as follows:

1. The service, facility or activity is provision of pest control services to certain properties in the rural parts of the Shire. These pest control services serve to assist with the control of wild dogs which can reduce the threat to livestock.
2. The rateable land to which the special rate shall apply all rateable land in category 7 – Rural which exceeds 1,000 hectares in area.
3. The estimated cost of carrying out the overall plan is \$80,000.

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4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2027.

5. UTILITY CHARGES

5.1 Water Charges

Council provides reticulated water services to properties located within the towns of Julia Creek, McKinlay, Kynuna, Nelia, Gilliat and Oorindi.

For the financial year, Council resolves to levy a utility charge for water services on all parcels of land within the defined service area for water services which are connected to the water network or are capable of being connected to the water network.

The charge as a 2-part charge, comprising:

- an Access Charge, which shall be levied on all parcels of land, including vacant land, within the defined service area irrespective of the volume of water used or whether the land is connected to the water network; and
- a Consumption Charge will be calculated according to the parcel description as defined in the Water Charges Schedule as set out in this section of this statement. This charge shall be levied on all parcels of land, including vacant land that is connected to the water network within the defined service area

As consumption is not measured by water meters, the Council has sought to determine what each consumer's likely water usage would be. As such, the Consumption Charge shall be calculated:-

1. For all parcels of land other than those which are specifically identified, according to the number of units set out in Water Charges Schedule.
2. For the assessments which are specifically identified, according to the fixed unit set out in the Water Charges Schedule.

For the financial year, Council resolves that the charges shall be as follows:-

Access Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
Julia Creek	\$152.67	\$305.34
Kynuna and McKinlay	\$52.75	\$105.50
Nelia	\$27.62	\$55.24
Gilliat	\$28.54	\$57.08

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Consumption Charge		
	Per Half Yearly Levy Charge per Unit (\$)	Annual Charge per Unit (\$)
Julia Creek	\$21.66	\$43.32
Kynuna and McKinlay	\$26.39	\$52.78
Nelia	\$13.81	\$27.62
Gilliat	\$14.27	\$28.54
Extra Water (for specifically identified assessments)	\$2.01	\$4.02

Water Charges Schedule Per Levy

Julia Creek Water Unit Charges

Parcel Description	Units
First House/dwelling, flats, units, duplex, cabins or other residential	13
Plus for each additional House/dwelling, flats, units, duplex, cabins or other residential	6
Vacant Land	8
Outbuildings	8
Kindergarten/Childcare	13
Police Station / Court House	8
Fire Brigade	8
Ambulance	8
S.E.S	8
R.S.L	8
C.W.A	8
Scouts	8
Church	8
Parkland	8
Senior/Aged Persons Units	8
Outdoor Storage Area	8
Hospital	213
Ergon Depot	43

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Railway Reserve Complex	43
School	88
Supermarkets	13
Swimming Pool	53
Water Tower	8
Tennis Courts/Indoor Sports Centre	8
Gym	8
Caravan Park	73
McIntyre Park	73
Livestock Facility	53
Museum	8
Cemetery	13
Council works Depot's and Mechanic Workshops	23
Kev Bannah Oval	63
Sewerage Treatment Plant	13
Parks	23
Roadside Gardens	33
Aerodrome and Residence	33
Wash Down Bay and Standpipe	23
Professional Offices	13
Plus for each additional pedestal/cistern and/or public shower	6
Hotel, Motel, Motel/Residence/Workers Accommodation	13
Plus for each additional pedestal/cistern and/or public shower	6
Commercial allotment (occupied) – not specified	13
Plus for each additional pedestal/cistern and/or public shower	10

McKinlay Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4

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Police Station	4
Hotel/Motel	32
School and Residence	18
Caravan Park	8
Roadhouse	22
Park	3
Department of Transport and Main Roads	14
Commercial allotment (occupied) – not specified	18

Kynuna Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4
Police Station	4
Hotel/Motel	38
School and Residence	10
Caravan Park	14
Roadhouse	22
Park	3
Commercial allotment (occupied) – not specified	18

Nelia Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4
Caravan Park	14
Park	3
Commercial allotment (occupied) – not specified	18

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Gilliat Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	3
Outbuildings	3
Commercial allotment (occupied) – not specified	18

Other Land – Extra Water Charges

Description	Set Units per Levy
Assessment No. 465	27
Assessment No. 466	27
Assessment No. 474	54
Assessment No. 494-00001	205
Assessment No. 497	350
Assessment No. 542	507
Assessment No. 566	192
Assessment No. 746	328
Assessment No. 382-00001	192
Assessment No. 458-00002	205
Assessment No. 458-00003	205
Assessment No. 458-00004	313
Assessment No. 17-00001	192
Assessment No. 17-00002	242
Assessment No. 480-00001	234
Assessment No. 570	450
Assessment No. 515-00001	13
Assessment No. 570-00002	205
Assessment No. 692-1	200
Assessment No. 458-00005	313

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5.2 Sewerage Charges

Council provides sewerage services to properties in the town of Julia Creek.

For the financial year, Council resolves to levy a utility charge for sewerage services, is levied on all parcels of land within the defined service area, Julia Creek for sewerage services which are connected to the sewerage network, or capable of being connected to the sewerage network.

The utility charge for sewerage services shall be calculated as follows:-

1. For the first pedestal or urinal for each parcel of land, the First Pedestal Charge shall apply.
2. For every subsequent pedestal or urinal for each parcel of land, the Additional Pedestal Charge shall apply.
3. For vacant parcels of land, or land which is otherwise not connected to the sewerage network, the First Pedestal Charge shall apply.

For the financial year, Council resolves that the charges shall be as follows:

Sewerage Charges		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
First Pedestal	\$312.90	\$625.80
Additional Pedestal	\$196.97	\$393.94

5.3 Waste Management Charges

Council provides waste management services to properties in the towns of Julia Creek, Kynuna, McKinlay and Nelia. For properties in Julia Creek, the Council provides landfill services and a kerbside refuse collection service. For properties in the other towns a landfill service is provided only.

For the financial year, Council resolves to levy:-

- a utility charge for the provision of landfill facilities on all assessments within Julia Creek, Kynuna, McKinlay and Nelia ("**the Waste Facilities Charge**"); and
- a utility charge for the provision of a kerbside refuse collection service on all assessments in Julia Creek, irrespective of whether the service is actually used by the ratepayer ("**the Waste Collection Charge**").

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For the financial year, Council resolves that the charges shall be as follows:

Waste Facilities Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
Julia Creek	\$90.03	\$180.06
Kynuna, McKinlay and Nelia	\$23.07	\$46.14

Waste Collection Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
First 240-litre wheelie bin service	\$112.88	\$225.76
Each additional 240-litre wheelie bin service	\$136.06	\$272.12

6. CONCESSIONS FOR RATES AND CHARGES

Council has the power under chapter 4, part 10 of the *Local Government Regulation 2012*, to grant concessions for rates and charges.

For the financial year, Council resolves to grant a concession for properties in categories 1, 2, 3 and 4 where the owner of land qualifies for the State Government Pensioner Rate Remission Scheme. The concession shall be a rebate equal to 55% of the total rates and charges payable.

7. INTEREST ON OVERDUE RATES

For the financial year, Council determines that, where rates and charges remain unpaid at the end of the period specified on the rate notice, such rates and charges will bear interest at a rate of 12.0% calculated on daily rests and as compound interest in accordance with section 133 of the *Local Government Regulation 2012* from the Default Day.

The Default Day is the day after the due date specified on the rate notice.

8. DISCOUNT

In accordance with section 130 of the *Local Government Regulation 2012*, the differential general rates/sewerage utility charges/water utility charges/waste management utility charges made and levied shall be subject to a discount of 10% if

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paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a) all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
- b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
- c) all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

9. LEVY AND PAYMENT

- a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
 - for half year 1 July 2026 to 31 December 2026 – in August/September 2025; and
 - for the half year 1 January 2027 to 30 June 2027 – in February/March 2026.
- b) Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice.

10. PAYMENT OF RATES BY INSTALMENTS

In accordance with section 129 of the *Local Government Regulation 2012*, all rates and charges are payable by four equal instalments on 1 August 2026, 1 November 2026, 1 February 2027 and 1 May 2027. Interest will not be charged on the overdue rates or charges if the instalments are paid when due.

11. LIMITATION ON INCREASE OF RATES AND CHARGES

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In accordance with section 116 of the *Local Government Regulation 2012*, Council determines that, for the financial year, it will not limit the increase of rates and charges.

12. COST-RECOVERY FEES – CRITERIA USED TO DETERMINE

Cost-recovery fees are set at, or below, a level which is expected to raise enough funds to meet the reasonable costs of providing the service to which the fee relates. The cost-recovery fees set by the Council are shown in the Register of Cost Recovery Fees.

13. BUSINESS ACTIVITIES – CRITERIA USED TO DETERMINE

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

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McKinlay Shire Council
Rates Revenue (Differential General Rates, Services & Special Charges)

Service Charges	2025-26 Actuals	2026-2027		
		Budget (5%)	\$ Difference	
1800-1000-0000 Julia Creek Water	379,078	402,416	23,338	SERVICES
1810-1000-0000 McKinlay Water	26,583	27,859	1,276	
1820-1000-0000 Kynuna Water	17,458	18,331	873	
1830-1000-0000 Nelia Water	3,279	3,443	164	
1840-1000-0000 Gilliat Water	3,560	3,739	179	
1900-1000-0000 Julia Creek Sewerage	306,168	323,980	17,812	
3100-1000-0000 Refuse Collection	160,582	170,970	10,388	
3110-1000-0000 Refuse Disposal	61,485	62,857	1,372	
	958,193	1,013,595	55,402	
Special Rates				
3220-1201-0000 Pest Animal Control	68,526	82,731	14,205	
Differential Rates				
4200-1000-0000 Rates - General	354,384	372,100	17,716	GENERAL
4200-1001-0000 Rates - Rural	2,745,850	2,883,045	137,195	
4200-1002-0000 Rates - Mining	976,474	1,025,297	48,823	
	4,076,707	4,280,442	203,735	
TOTAL Rate Revenue - no discount	5,034,901	5,376,768	259,136	
Discount				
1800-1900-0000 Julia Creek Water	33,495	39,446	5,951	
1810-1900-0000 McKinlay Water	2,784	3,583	799	
1820-1900-0000 Kynuna Water	856	1,833	977	
1830-1900-0000 Nelia Water	252	344	92	
1840-1900-0000 Gilliat Water	343	374	31	
1900-1900-0000 Julia Creek Sewerage	27,772	32,398	4,626	
3100-1900-0000 Refuse Collection	14,662	17,097	2,435	
3110-1900-0000 Refuse Disposal	5,285	6,284	999	
4200-1900-0000 General Rates	367,776	428,045	60,269	
	453,224	529,404	76,180	
4200-1920-0000 Pensioner	24,558	27,751	3,193	
TOTAL Discount	477,782	557,155	79,373	
TOTAL RATE REVENUE INCL DISCOUNT	4,557,119	4,819,613	179,763	

#

Note:

A 5.0% increase has been applied to the service charge rates and the differential rates as set as part of the 2026/27 budget process.

MCKINLAY SHIRE COUNCIL
STATEMENT OF COMPREHENSIVE INCOME
for the years ending 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
Income											
Revenue											
Recurrent revenue											
Rates, levies and charges	4,624,273	4,818,956	4,962,000	5,094,000	5,220,000	5,350,000	5,487,000	5,626,000	5,770,000	5,917,000	6,067,000
Fees and charges	1,462,099	1,568,220	1,617,000	1,663,000	1,708,000	1,751,000	1,790,000	1,829,000	1,870,000	1,911,000	1,953,000
Interest received	1,081,171	934,120	870,000	884,000	802,000	829,000	749,000	729,000	716,000	683,000	648,000
Sales income	7,515,413	6,352,200	5,150,000	5,305,000	5,453,000	5,595,000	5,707,000	5,821,000	5,937,000	6,056,000	6,177,000
Developers contributions	-	-	-	-	-	-	-	-	-	-	-
Contributions & donations	-	-	-	-	-	-	-	-	-	-	-
Other income	648,504	433,400	448,000	461,000	474,000	486,000	496,000	506,000	516,000	526,000	537,000
Grants, subsidies, contributions and donations	6,244,236	10,999,967	9,207,000	9,483,000	9,749,000	10,002,000	10,202,000	10,406,000	10,614,000	10,827,000	11,043,000
Total recurrent revenue	21,575,696	25,106,863	22,254,000	22,890,000	23,406,000	24,013,000	24,431,000	24,917,000	25,423,000	25,920,000	26,425,000
Capital revenue											
Grants, subsidies, contributions and donations	36,370,213	76,872,262	4,647,000	8,569,000	3,112,000	2,500,000	7,713,000	8,112,000	2,962,000	2,888,000	18,147,000
Total capital revenue	36,370,213	76,872,262	4,647,000	8,569,000	3,112,000	2,500,000	7,713,000	8,112,000	2,962,000	2,888,000	18,147,000
Total revenue	57,945,909	101,979,125	26,901,000	31,459,000	26,518,000	26,513,000	32,144,000	33,029,000	28,385,000	28,808,000	44,572,000
Capital income	177,724	-	-	-	-	-	-	-	-	-	-
Total income	58,123,633	101,979,125	26,901,000	31,459,000	26,518,000	26,513,000	32,144,000	33,029,000	28,385,000	28,808,000	44,572,000
Expenses											
Recurrent expenses											
Employee benefits	(5,901,926)	(6,197,022)	(6,408,000)	(6,600,000)	(6,785,000)	(6,961,000)	(7,100,000)	(7,242,000)	(7,387,000)	(7,535,000)	(7,686,000)
Materials and services	(14,560,851)	(11,947,295)	(12,353,000)	(12,724,000)	(13,080,000)	(13,420,000)	(13,689,000)	(13,962,000)	(14,242,000)	(14,526,000)	(14,817,000)
Finance costs	(40,859)	(49,000)	(51,000)	(52,000)	(54,000)	(55,000)	(56,000)	(57,000)	(58,000)	(60,000)	(61,000)
Depreciation and amortisation	(4,675,512)	(5,722,100)	(6,174,000)	(6,567,000)	(6,767,000)	(6,825,000)	(6,941,000)	(7,212,000)	(7,445,000)	(7,488,000)	(7,466,000)
	(25,179,148)	(23,915,417)	(24,986,000)	(25,943,000)	(26,686,000)	(27,261,000)	(27,786,000)	(28,473,000)	(29,132,000)	(29,609,000)	(30,030,000)
Non recurrent expenses											
Write off flood damaged roads	-	-	-	-	-	-	-	-	-	-	-
Total expenses	(25,179,148)	(23,915,417)	(24,986,000)	(25,943,000)	(26,686,000)	(27,261,000)	(27,786,000)	(28,473,000)	(29,132,000)	(29,609,000)	(30,030,000)
Net result	32,944,485	78,063,708	1,915,000	5,516,000	(168,000)	(748,000)	4,358,000	4,556,000	(747,000)	(801,000)	14,542,000
Operating Result (excl capital revenue)	(3,603,452)	1,191,446	(2,732,000)	(3,053,000)	(3,280,000)	(3,248,000)	(3,355,000)	(3,556,000)	(3,709,000)	(3,689,000)	(3,605,000)

MCKINLAY SHIRE COUNCIL

STATEMENT OF FINANCIAL POSITION
as at 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
Current Assets											
Cash and cash equivalents	25,413,113	21,701,495	20,943,495	19,389,495	18,196,495	13,582,495	12,115,495	10,972,495	8,825,495	6,404,495	7,655,495
Trade and other receivables	5,525,834	3,450,707	2,967,707	3,060,707	3,142,707	3,222,707	3,279,707	3,356,707	3,424,707	3,495,707	3,553,707
Contract Assets	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902
Inventories	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796
Total current assets	38,724,645	32,937,900	31,696,900	30,235,900	29,124,900	24,590,900	23,180,900	22,114,900	20,035,900	17,685,900	18,994,900
Non Current Assets											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	331,100,925	410,571,000	413,766,000	420,784,000	421,764,000	425,586,000	431,378,000	437,032,000	438,393,000	439,972,000	453,230,000
Total non current assets	331,100,925	410,571,000	413,766,000	420,784,000	421,764,000	425,586,000	431,378,000	437,032,000	438,393,000	439,972,000	453,230,000
TOTAL ASSETS	369,825,570	443,508,900	445,462,900	451,019,900	450,888,900	450,176,900	454,558,900	459,146,900	458,428,900	457,657,900	472,224,900
Current liabilities											
Trade and other payables	4,548,914	765,000	796,000	829,000	858,000	887,000	906,000	931,000	954,000	978,000	998,000
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Contract Liabilities	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267
Provisions	902,835	254,000	262,000	270,000	278,000	285,000	290,000	297,000	303,000	309,000	314,000
Total current liabilities	11,720,016	7,287,267	7,326,267	7,367,267	7,404,267	7,440,267	7,464,267	7,496,267	7,525,267	7,555,267	7,580,267
Non current liabilities											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Provisions	168,629	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000
Total non current liabilities	168,629	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000
TOTAL LIABILITIES	11,888,645	7,508,267	7,547,267	7,588,267	7,625,267	7,661,267	7,685,267	7,717,267	7,746,267	7,776,267	7,801,267
NET COMMUNITY ASSETS	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633	464,423,633
COMMUNITY EQUITY											
Asset revaluation surplus	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Retained surplus	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086	364,750,086
TOTAL COMMUNITY EQUITY	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633	464,423,633

MCKINLAY SHIRE COUNCIL

STATEMENT OF CASH FLOWS
for the years ending 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
<u>Cash flows from operating activities</u>											
Receipts from customers	15,837,994	26,298,000	21,918,000	21,964,000	22,575,000	23,160,000	23,680,000	24,170,000	24,696,000	25,227,000	25,777,000
Payments to suppliers and employees	(22,247,370)	(22,404,000)	(18,773,000)	(19,334,000)	(19,881,000)	(20,401,000)	(20,821,000)	(21,230,000)	(21,658,000)	(22,091,000)	(22,537,000)
	(6,409,376)	3,894,000	3,145,000	2,630,000	2,694,000	2,759,000	2,859,000	2,940,000	3,038,000	3,136,000	3,240,000
Interest received	1,081,171	934,120	870,000	884,000	802,000	829,000	749,000	729,000	716,000	683,000	648,000
Borrowing costs	(40,859)	(49,000)	(51,000)	(52,000)	(54,000)	(55,000)	(56,000)	(57,000)	(58,000)	(60,000)	(61,000)
<i>Net cash inflow (outflow) from operating activities</i>	(5,369,064)	4,779,120	3,964,000	3,462,000	3,442,000	3,533,000	3,552,000	3,612,000	3,696,000	3,759,000	3,827,000
<u>Cashflows from investing activities</u>											
Payments for property, plant & equipment	(46,863,936)	(85,363,000)	(9,369,000)	(13,585,000)	(7,747,000)	(10,647,000)	(12,732,000)	(12,867,000)	(8,805,000)	(9,068,000)	(20,723,000)
Proceeds from the sale of property, plant & equipment	177,724	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions and donations	36,370,213	76,872,262	4,647,000	8,569,000	3,112,000	2,500,000	7,713,000	8,112,000	2,962,000	2,888,000	18,147,000
<i>Net cash inflow (outflow) from investing activities</i>	(10,315,999)	(8,490,738)	(4,722,000)	(5,016,000)	(4,635,000)	(8,147,000)	(5,019,000)	(4,755,000)	(5,843,000)	(6,180,000)	(2,576,000)
<u>Cash flows from financing activities</u>											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	-	-	-	-	-	-	-	-	-	-	-
<i>Net cash inflow (outflow) from financing activities</i>	-	-	-	-	-	-	-	-	-	-	-
Net increase (decrease) in cash held	(15,685,063)	(3,711,618)	(758,000)	(1,554,000)	(1,193,000)	(4,614,000)	(1,467,000)	(1,143,000)	(2,147,000)	(2,421,000)	1,251,000
Cash at beginning of the period	41,098,176	25,413,113	21,701,495	20,943,495	19,389,495	18,196,495	13,582,495	12,115,495	10,972,495	8,825,495	6,404,495
<i>Cash at the end of the period</i>	25,413,113	21,701,495	20,943,495	19,389,495	18,196,495	13,582,495	12,115,495	10,972,495	8,825,495	6,404,495	7,655,495

MCKINLAY SHIRE COUNCIL

STATEMENT OF CHANGES IN EQUITY
For the years ended 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Asset revaluation surplus											
Opening balance	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Net result	-	-	-	-	-	-	-	-	-	-	-
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Closing balance	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Retained surplus											
Opening balance	225,318,893	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086
Net result	32,944,485	78,063,708	1,915,000	5,516,000	(168,000)	(748,000)	4,358,000	4,556,000	(747,000)	(801,000)	14,542,000
	-	-	-	-	-	-	-	-	-	-	-
Closing balance	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086	364,750,086
Total											
Opening balance	324,992,440	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633
Net result	32,944,485	78,063,708	1,915,000	5,516,000	(168,000)	(748,000)	4,358,000	4,556,000	(747,000)	(801,000)	14,542,000
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Closing balance	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633	464,423,633

McKinlay Shire Council
Unaudited Long-Term Financial Sustainability Statement
Prepared as at 30 June 2026

Council

Type	Measure	Target (Tier 7)	Actuals as at 30 June 2026 (D)	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	30 June 2032	30 June 2033	'30 June 2034	'30 June 2035
Financial Capacity	Council-Controlled Revenue	N/A	28.2%	25.4%	29.6%	29.5%	29.6%	29.6%	29.8%	29.9%	30.1%	30.2%
	Population Growth	N/A	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Operating Performance	Operating Surplus Ratio	N/A	-16.7%	4.7%	-12.3%	-13.3%	-14.0%	-13.5%	-13.7%	-14.3%	-14.6%	-14.2%
	Operating Cash Ratio	Greater than 0%	5.2%	27.7%	15.7%	15.6%	15.1%	15.1%	14.9%	14.9%	14.9%	14.9%
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	N/A for long-term sustainability statement									
Asset Management	Asset Sustainability Ratio	Greater than 90%	752%	1119%	114%	155%	86%	117%	138%	134%	89%	91%
	Asset Consumption Ratio	Greater than 60%	73.8%	75.5%	74.7%	73.9%	73.0%	72.2%	71.4%	70.7%	69.8%	69.0%
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Council's long term financial management strategy is to foster sustainable growth within the community, and this is consistent with council's long term forecast.

McKinlay Shire Council

Operational Budget by Function

Infrastructure & Works
Governance & Partnerships
Corporate Services
Economic Development
Community Services
Health Safety & Development
Environment Management

TOTAL

2026/27 Adopted Budget	
Revenue	Expenditure
78,610,466	13,134,000
-	1,211,407
19,709,439	2,585,500
163,850	1,095,600
1,891,705	4,353,260
931,869	646,250
671,796	889,400
101,979,125	23,915,417

26/27 Proposed Budget Surplus	78,063,708
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Depreciation	\$5,722,100
Capital Funding	\$76,682,262
Operational Profit inc depreci	1,381,446

Capital Works Program 2026-2027 Version 1.0

Infrastructure & Works	Adopted Budget	
	2026-27	Grants/Other
Roads	\$70,937,934	\$70,587,934
Wastewater	\$900,000	\$65,000
Water	\$2,119,000	\$1,400,000
Transport	\$2,829,328	\$2,829,328
Other	\$1,200,000	\$0
Subtotal	\$77,986,262	\$74,882,262
Environmental Management		Grants/Other
Reserves	\$1,008,500	\$870,000
Subtotal	\$1,008,500	\$870,000
Community Services & Facilities		Grants/Other
Community Buildings & Other Structures	\$741,100	\$190,000
Parks & Gardens	\$0	\$0
Council Housing	\$4,027,194	\$3,500,000
Subtotal	\$4,768,294	\$3,690,000
Corporate Services		Grants/Other
Corporate Buildings & Other Structures	\$155,500	\$0
Other	\$365,000	\$0
Economic Development	\$1,080,000	\$1,040,000
Subtotal	\$1,600,500	\$1,040,000
Total	\$85,363,556	\$80,482,262