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Ordinary Meeting
PUBLIC Agenda

To be held at McKinlay Shire Council, Boardroom
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 21st July 2026, 8:30am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers, Civic Centre, Julia Creek on 21st July at 8:30am.

ORDER OF BUSINESS

1. OPENING BUSINESS

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. J Fegan
Members: Cr. S Royes, Cr. L Spreadborough, Cr. F Malone, Cr. J Lynch

Staff:
Chief Executive Officer, Mr. Trevor Williams
Director Corporate and Community Services, Ms Tenneil Cody
Acting Director of Engineering, Environment and Regulatory Services, Adam Sadler
Executive Administration Officer, Miss Mollie Buxton

Apologies:

2.1 APPOINTMENTS

3. DECLARATION OF CONFLICT OF INTEREST

Nil.

4. CONFIRMATION OF MINUTES

4.1 That the Minutes of the Ordinary Meeting held on 16th June 2026 be confirmed.
4.2 That the Minutes of Special Meeting held on 07th July 2026 be confirmed.

MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

ORDINARY MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE JULIA CREEK

16th June 2026

ORDER OF BUSINESS

1..Opening
2. Attendance
2.1 Appointment
3.Declaration of Conflict of Interest
4.Confirmation of Minutes
4.1 Confirmation of Minutes of Ordinary Meeting 19th May 2026

5. ENGINEERING REPORT
5.1 Engineering Services Monthly Report

6. ENVIRONMENTAL & REGULATORY SERVICES REPORT
6.1 Environmental and Regulatory Services Monthly Report
6.2 Application (Ref. No. 2025-26_01) – Development Permit for Material Change of Use (Agricultural Supplies Store), 65–67 Burke Street, Julia Creek
6.3 Request for Advice / Approval – Keeping of Managed Beehives

7. COMMUNITY SERVICES REPORT
7.1 Community Services Monthly Report
7.2 Community Sponsorship Request – Saxby Round-Up
7.3 Community Sponsorship Request - Sedan Dip
7.4 Community Sponsorship Request - McKinlay Race Club

8. CORPORATE SERVICES REPORT
8.1 Corporate Services Report

9. CHIEF EXECUTIVE OFFICERS REPORT
9.1 Chief Executive Officer Monthly Report

10. WORKPLACE HEALTH AND SAFETY
10.1 WHS Monthly Report

11. GENERAL BUSINESS

12. CLOSE

1. OPENING BUSINESS

All Councillors having signed the Attendance Book, Mayor Janene Fegan declared the meeting open at 8:34am.

2. ATTENDANCE

Mayor: Cr. J Fegan
Members: Cr. S Royes, Cr. L Spreadborough, Cr. F Malone, Cr. J Lynch

Staff:
Chief Executive Officer, Mr. Trevor Williams
Director of Corporate & Community Services, Ms. Tenneil Cody
Acting Environment & Regulatory Services Team Leader, Sajeev Sangarasivam

Apologies:
Acting Director of Engineering, Environment and Regulatory Services, Mr. Adam Sadler
Executive Administration Officer, Miss Mollie Buxton

Others in attendance:

3. DECLARATION OF CONFLICT OF INTEREST

Nil.

4. CONFIRMATION OF MINUTES

4.1 Confirmation of Minutes

Confirmation of Minutes of the Ordinary Meeting of Council held on the 19th May 2026 be confirmed.

RECOMMENDATION
That the Minutes of the Ordinary Meeting of Council held on 19th May 2026 be confirmed.

Resolution No. 207/2526

Minutes of the Ordinary Meeting of Council held on 19th May 2026 be confirmed.

Moved Cr. L Spreadborough Seconded Cr. F Malone

CARRIED 5/0

4.2 BUSINESS ARISING FROM PREVIOUS MINUTES

Nil

5. ENGINEERING SERVICES

5.1 Engineering Works Report

This report outlines the general activities, revenue and expenditure for the Engineering Services Department for the period May 2026.

RECOMMENDATION
That Council receives the May 2026 Engineering Services Department Report.

Resolution 208/2526

Council receives the May 2026 Engineering Services Department Report.

Moved Cr. J Lynch Seconded Cr. S Royes

CARRIED 5/0

6. ENVIROMENTAL AND REGULATORY SERVICES

6.1 Environmental and Regulatory Services Report

This report outlines the general activities, revenue and expenditure for the Environmental and Regulatory Services Department for the period May 2026.

RECOMMENDATION
That Council receives the May 2026 Environmental and Regulatory Services Department Report.

Resolution No. 209/2526

Council receives the May 2026 Environmental and Regulatory Services Department Report.

Moved Cr. F Malone Seconded Cr. S Royes

CARRIED 5/0

6.2 Application (Ref. No. 2025-26_01) – Development Permit for Material Change of Use (Agricultural Supplies Store), 65–67 Burke Street, Julia Creek – Council Determination

This report presents Development Application (Ref. No. 2025-26_01) from Dalewin Pty Ltd c/- Milford Planning seeking approval for a Material Change of Use (Agricultural Supplies Store) at 65–67 Burke Street, Julia Creek.

RECOMMENDATION

That Council resolves to:
1. Note that Development Application (Ref. No. 2025-26_01) was assessed in accordance with the Planning Act 2016;
2. Note that public notification was completed between 14 April and 6 May 2026, with no submissions received;
3. Approve the application for Material Change of Use (Agricultural Supplies Store) at 65–67 Burke Street, Julia Creek, subject to the schedule of conditions detailed below; and
4. Authorise the Chief Executive Officer to issue the Decision Notice and complete associated administrative actions.

Approved Plans

1. *The development is to occur generally in accordance with the supporting plans and reports/documents reference in the table below and as attached, except where conditions of approval dictate otherwise.*

Plan Title	Plan No. and Revision	Date
Proposed Site Layout	M2608-SK-02, Issue A, Sheet 1	12.3.26
Vehicle Movement Plan	M2608-SK-03, Issue A, Sheet 1	12.3.26
Design Plan (Floor Plan)	NA	January 2026
Elevations	NA	March 2026
Report/Document		
Stormwater Management Plan dated 14 January 2026 prepared by LCJ Engineers		

General

2. *The proposed development is to comply with all conditions of approval prior to commencement of use, unless stated otherwise.*
3. *The developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval with all works being undertaken to Council standard.*
4. *The developer is to remedy and reinstate any damage incurred to the footpath, kerb and channel or any other assets within the road reserve.*
5. *The developer must notify Council in writing upon the commencement of use.*

Amenity

6. *Hours of operation are limited to 6am to 10pm Monday to Saturday, unless otherwise approved by Council.*
7. *A 1.2m Wide footpath along the Burke Street frontage is provided in accordance with Council standards.*

   The applicant is to provide Council with a Design Plan demonstrating compliance with Condition 7, to be lodged as part of a ***Compliance Application*** *for a Compliance Certificate prior to the commence of use. Note: This detail can be included on the Landscape Plan referenced in Condition 8 below.*

8. *Landscaping is provided generally in accordance with the locations shown on the approved Site Plan referenced in Condition 1. Planting is to be in the form of trees and shrubs endemic to the local area and is to sufficiently irrigated. Planting within the areas shown on the Burke Street and Allison Street frontages and adjacent to the car park area are to be in the form of trees spaced at 2m intervals. The applicant is to provide Council with a Landscape Plan demonstrating compliance with Condition 8, to*

*be lodged as part of a **Compliance Application** for a Compliance Certificate prior to the commence of use.*

9. *Existing street trees located within the road reserve must not be damaged, removed, destroyed or lopped without the written consent of council first being obtained.*
10. *Light emanating from any source complies with Australian Standard AS4282 Control of the Obtrusive Effects of Outdoor Lighting.*
11. *Outdoor lighting is provided in accordance with Australian Standard AS 1158.1.1 – Road Lighting – Vehicular Traffic (Category V) Lighting – Performance and Installation Design Requirement.*
12. *Development is provided with a designated waste collection area that is:*
    - *located on a concrete slab or other hardstand area;*
    - *located to the side or rear of the premises;*
    - *screened from public view with a 1.8m fence, landscaping or other form of screening.*
13. *As a minimum, a 1.8m high screen fence is provided and maintained along the eastern property boundary.*

Access, manoeuvring and parking

14. *The development is to provide a minimum of five (5) on-site car parking spaces, inclusive of any required PWD parking, to service the new development.*
15. *Vehicle crossovers and driveways from local streets are designed and constructed in accordance with Council standards.*
16. *Car parking and manoeuvring areas are designed in accordance with:*
    - *AS2890.1 – Parking Facilities;*
    - *AS2890.1 – Accessible (Disabled) Parking; and*
    - *Austroads AP-34/95 – Design Vehicles and Turning Path Templates.*

Infrastructure and services

17. *Telecommunications and electricity supplies are designed and installed to supplier standards.*
18. *The development is connected to Council's reticulated water supply network in accordance with:*
    - *Water Services Association of Australia (WSAA), 2011, "WSA 03-11 Water Supply Code of Australia" Version 3.1; and*
    - *Queensland Department of Energy and Water Supply, 2010, Planning Guidelines for Water Supply and Sewerage.*
19. *The development is connected to Council's reticulated sewerage network.*
20. *Stormwater drainage is provided in accordance with the approved Stormwater Management Plan referenced in Condition 1 and in accordance with:*
    - *Queensland urban drainage manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013; and*
    - *Pilgrim, DH, (ed)., Australian Rainfall & Runoff – A Guide to Flood Estimation, Institution of Engineers, Australia,*
21. *All proposed structures and buildings are clear of any Council easements and underground infrastructure located within the site boundaries.*
22. *All invert crossing(s) and driveways are clear of all gully pits, street lights, power poles and other infrastructure located within the road reserve with a minimum separation distance of 1m.*

Advice

1. *Council would like to advise the applicant that provisions of the Aboriginal Cultural Heritage Act 2003 and the Queensland Heritage Act 1992 may apply to this development.*
2. *The developer/owner must demonstrate compliance with all conditions of approval prior to obtaining a certificate of classification for the use of any new buildings.*
3. *The developer may still require approval for plumbing and drainage works, building works or other works under other relevant legislation prior to commencement of works.*

4. *Works undertaken within a Council road reserve, including new access driveway crossover, require further approval by way of a Roadworks Permit.*

Resolution No. 210/2526

Council resolves to:

1. Note that Development Application (Ref. No. 2025-26_01) was assessed in accordance with the Planning Act 2016;

2. Note that public notification was completed between 14 April and 6 May 2026, with no submissions received;

3. Approve the application for Material Change of Use (Agricultural Supplies Store) at 65–67 Burke Street, Julia Creek, subject to the schedule of conditions detailed below; and

4. Authorise the Chief Executive Officer to issue the Decision Notice and complete associated administrative actions.

Approved Plans

1. The development is to occur generally in accordance with the supporting plans and reports/documents reference in the table below and as attached, except where conditions of approval dictate otherwise.

Plan Title	Plan No. and Revision	Date
Proposed Site Layout	M2608-SK-02, Issue A, Sheet 1	12.3.26
Vehicle Movement Plan	M2608-SK-03, Issue A, Sheet 1	12.3.26
Design Plan (Floor Plan)	NA	January 2026
Elevations	NA	March 2026
Report/Document		
Stormwater Management Plan dated 14 January 2026 prepared by LCJ Engineers		

General

2. The proposed development is to comply with all conditions of approval prior to commencement of use, unless stated otherwise.

3. The developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval with all works being undertaken to Council standard.

4. The developer is to remedy and reinstate any damage incurred to the footpath, kerb and channel or any other assets within the road reserve.

5. The developer must notify Council in writing upon the commencement of use.

Amenity

6. Hours of operation are limited to 6am to 10pm Monday to Saturday, unless otherwise approved by Council.

7. A 1.2m Wide footpath along the Burke Street frontage is provided in accordance with Council standards.

The applicant is to provide Council with a Design Plan demonstrating compliance with Condition 7, to be lodged as part of a Compliance Application for a Compliance Certificate prior to the commence of use. Note: This detail can be included on the Landscape Plan referenced in Condition 8 below.

8. Landscaping is provided generally in accordance with the locations shown on the approved Site Plan referenced in Condition 1. Planting is to be in the form of trees and shrubs endemic to the local area and is to sufficiently irrigated. Planting within the areas shown on the Burke Street and Allison Street frontages and adjacent to the car park area are to be in the form of trees spaced at 2m intervals. The applicant is to provide Council with a Landscape Plan demonstrating compliance with Condition 8, to be lodged as part of a Compliance Application for a Compliance Certificate prior to the commence of use.

9. Existing street trees located within the road reserve must not be damaged, removed, destroyed or lopped without the written consent of council first being obtained.

10. Light emanating from any source complies with Australian Standard AS4282 Control of the Obtrusive Effects of Outdoor Lighting.

11. Outdoor lighting is provided in accordance with Australian Standard AS 1158.1.1 – Road Lighting – Vehicular Traffic (Category V) Lighting – Performance and Installation Design Requirement.

12. Development is provided with a designated waste collection area that is:

- located on a concrete slab or other hardstand area;
- located to the side or rear of the premises;
- screened from public view with a 1.8m fence, landscaping or other form of screening.

13. As a minimum, a 1.8m high screen fence is provided and maintained along the eastern property boundary.

Access, manoeuvring and parking

14. The development is to provide a minimum of five (5) on-site car parking spaces, inclusive of any required PWD parking, to service the new development.

15. Vehicle crossovers and driveways from local streets are designed and constructed in accordance with Council standards.

16. Car parking and manoeuvring areas are designed in accordance with:

- AS2890.1 – Parking Facilities;
- AS2890.1 – Accessible (Disabled) Parking; and
- Austroads AP-34/95 – Design Vehicles and Turning Path Templates.

Infrastructure and services

17. Telecommunications and electricity supplies are designed and installed to supplier standards.

18. The development is connected to Council's reticulated water supply network in accordance with:

- Water Services Association of Australia (WSAA), 2011, "WSA 03-11 Water Supply Code of Australia" Version 3.1; and
- Queensland Department of Energy and Water Supply, 2010, Planning Guidelines for Water Supply and Sewerage.

19. The development is connected to Council's reticulated sewerage network.

20. Stormwater drainage is provided in accordance with the approved Stormwater Management Plan referenced in Condition 1 and in accordance with:

- Queensland urban drainage manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013; and
- Pilgrim, DH, (ed)., Australian Rainfall & Runoff – A Guide to Flood Estimation, Institution of Engineers, Australia,

21. All proposed structures and buildings are clear of any Council easements and underground infrastructure located within the site boundaries.

22. All invert crossing(s) and driveways are clear of all gully pits, street lights, power poles and other infrastructure located within the road reserve with a minimum separation distance of 1m.

Advice

1. Council would like to advise the applicant that provisions of the Aboriginal Cultural Heritage Act 2003 and the Queensland Heritage Act 1992 may apply to this development.

2. The developer/owner must demonstrate compliance with all conditions of approval prior to obtaining a certificate of classification for the use of any new buildings.

3. The developer may still require approval for plumbing and drainage works, building works or other works under other relevant legislation prior to commencement of works.

4. Works undertaken within a Council road reserve, including new access driveway crossover, require further approval by way of a Roadworks Permit.

Moved Cr. L Spreadborough Seconded Cr. J Lynch

CARRIED 5/0

6.3 Request for Advice / Approval – Keeping of Managed Beehives at 38 Coyne Street, Julia Creek

This report considers an enquiry relating to 38 Coyne Street, Julia Creek regarding the keeping of up to three managed beehives (two active hives and one spare/swarm management box) on a residential allotment.
The request seeks confirmation as to whether Council approval is required under the Planning Act 2016, the Julia Creek Planning Scheme 2019, and Council's Subordinate Local Law No. 2 (Animal Management) 2019.

<u>**RECOMMENDATION**</u>

That Council resolves to:

1. *Note the request for approval to keep managed beehives at 38 Coyne Street, Julia Creek.*
2. *Confirm that the keeping of a small number of managed beehives does not constitute assessable development under the Planning Act 2016.*
3. *Note that under Council's Subordinate Local Law No. 2 (Animal Management) 2019, beehives are generally prohibited in designated town areas unless Council approval is granted.*
4. *Approve the keeping of up to three managed beehives (two active hives and one spare/swarm management box) at the subject property, subject to compliance with the Code of Practice for Urban Beekeeping in Queensland (1998).*
5. *Require that all beehives be managed in accordance with the submitted Bee Hive Management Plan, including but not limited to:*

- *Hive placement within the property to minimise public and neighbour interaction;*
- *Maintenance of hive health and regular inspections;*
- *Effective swarm prevention and management practices;*
- *Provision of a dedicated water source on-site;*
- *Ongoing biosecurity and hygiene practices; and*
- *Prompt response to any reasonable complaints from adjoining landowners.*

Resolution No. 211/2526

Council resolves to:

1. Note the request for approval to keep managed beehives at 38 Coyne Street, Julia Creek.

2. Confirm that the keeping of a small number of managed beehives does not constitute assessable development under the Planning Act 2016.

3. Note that under Council's Subordinate Local Law No. 2 (Animal Management) 2019, beehives are generally prohibited in designated town areas unless Council approval is granted.

4. Approve the keeping of up to three managed beehives (two active hives and one spare/swarm management box) at the subject property, subject to compliance with the Code of Practice for Urban Beekeeping in Queensland (1998).

5. Require that all beehives be managed in accordance with the submitted Bee Hive Management Plan, including but not limited to:

- Hive placement within the property to minimise public and neighbour interaction;
- Maintenance of hive health and regular inspections;
- Effective swarm prevention and management practices;
- Provision of a dedicated water source on-site;
- Ongoing biosecurity and hygiene practices; and
- Prompt response to any reasonable complaints from adjoining landowners.

Moved Cr. J Fegan Seconded Cr. S Royes

CARRIED 5/0

7. COMMUNITY SERVICES

7.1 Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: May 2026.

RECOMMENDATION

That Council receives the Community Services monthly report for May 2026.

Resolution No. 212/2526

Council receives the Community Services monthly report for May 2026.

Moved Cr. F Malone Seconded Cr. S Royes

CARRIED 5/0

7.2 Community Sponsorship Request – Saxby Round-Up

Council has received a Community Sponsorship Request from Saxby Round-Up for an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for June 25-28.

RECOMMENDATION

Council resolves to approve the Community Sponsorship Request for Saxby Round-Up for an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for June 25-28.

Resolution No. 213/2526

Council resolves to approve the Community Sponsorship Request for Saxby Round-Up for an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for June 25-28.

Moved Cr. J Lynch Seconded Cr. S Royes

CARRIED 5/0

7.3 Community Sponsorship Request – Sedan Dip Sports and Recreation Inc

Council has received a Community Sponsorship Request from Sedan Dip Sports and Recreation Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for August 13 - 16.

RECOMMENDATION

Council resolves to approve the Community Sponsorship Request from Sedan Dip Sports and Recreation Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for August 13 - 16.

Resolution No. 214/2526

Council resolves to approve the Community Sponsorship Request from Sedan Dip Sports and Recreation Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck for their 2026 event scheduled for August 13 - 16.

Moved Cr. S Royes Seconded Cr. F Malone

CARRIED 5/0

7.4 Community Sponsorship Request – McKinlay Race Club

Council has received a Community Sponsorship Request from McKinlay Race Club for a cash contribution of $5,000 for their 2026 event scheduled for June 20. This sponsorship will assist the club with running their annual race meeting and help to cover the costs of the ambulance, children's entertainment, live music for the event and to help transport patrons to and from the racetrack.

RECOMMENDATION

Council resolves to approve the Community Sponsorship Request for McKinlay Race Club for $5,000 cash to cover costs associated with an ambulance, children's entertainment, live music and transport patrons to and from the racetrack.

Resolution No. 215/2526

Council resolves to approve the Community Sponsorship Request for McKinlay Race Club for $5,000 cash to cover costs associated with an ambulance, children's entertainment, live music and transport patrons to and from the racetrack.

Moved Cr. L Spreadborough Seconded Cr. S Royes

CARRIED 5/0

8. CORPORATE SERVICES

8.1 Corporate Services Report

The Corporate Services Report as of 31 May 2026 which summarises the financial performance and position is presented to Council.

RECOMMENDATION

That Council receives the monthly Corporate Services Report for the period ending 31 May 2026.

Resolution No. 216/2526

Council receives the monthly Corporate Services Report for the period ending 31 May 2026.

Moved Cr. J Lynch Seconded Cr. L Spreadborough

CARRIED 5/0

Late Agenda Items 8.2 and 8.3

Resolution No. 217/2526

Council moved to accept receipt of late agenda items 8.2 and 8.3.

Moved Cr. S Royes Seconded Cr. F Malone

CARRIED 5/0

8.2 Budget Reallocation Capital Works Program 2025-2026

This report is being presented to Council to consider a budget reallocation within the approved Capital Works budget for the 2025-2026 financial year. Necessary repairs to a community facility have been identified as being required before further damage is incurred.

RECOMMENDATION

Council resolves to approve the reallocation of funds through the 2025-2026 Capital Works Program from the Repurpose old ELC project and allocate $30,000 to new project Caravan Park driveway repair.

Resolution No. 218/2526

Council resolves to approve the reallocation of funds through the 2025-2026 Capital Works Program from the Repurpose old ELC project and allocate $30,000 to new project Caravan Park driveway repair.

Moved Cr. L Spreadborough Seconded Cr. J Lynch

CARRIED 5/0

8.3 Interim Audit Report

Council has been provided the Interim Aduit Report which provides a report on the progress of the Queensland Audit Office's (QAO) external audit on our financial statements for the financial year ending 30 June 2026

RECOMMENDATION

That Council receive the Interim Audit report.

Resolution No. 219/2526

Council receive the Interim Audit report.

Moved Cr. L Spreadborough Seconded Cr. J Fegan

CARRIED 5/0

9. CHIEF EXECUTIVE OFFICER ▲

9.1 Chief Executive Officer's Report

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

RECOMMENDATION:

That Council receive and note the report from the Chief Executive Officer for the period ending 9th June 2026 except where amended or varied by separate resolution of Council.

Resolution No. 220/2526

That Council receive and note the report from the Chief Executive Officer for the period ending 9th June 2026 except where amended or varied by separate resolution of Council.

Moved Cr. S Royes Seconded Cr. L Spreadborough

CARRIED 5/0

1. Meetings with External Organizations in June

CEO attended the NWQROC virtual meeting held on Friday 5th June 2026.

Acting CEO attended networking function with the Queensland Great Artesian Basin Advisory Council (QGABAC) on 9th June which was an opportunity for the Council members to meet with local community and stakeholders to discuss issues and opportunities relating to water and the Great Artesian Basin. The Council held their meeting in region and also included a visit to a local graziers property.

The Mayor attended the Resource Council Forum in Mackay on 8th & 9th of June.

The Mayor will be attending the Public Hearing of Regional Development, Infrastructure and Transport Committee of the Parliament of Australia on Wednesday 10th June 2026.

Recommendation:
For Council Information

2. Attendance of Mayor Queensland Government Budget Address Wednesday 1st July 2026

Townsville Enterprise are hosting a Budget Address luncheon with the Hon. David Janetzki MP, Treasurer, Minister for Energy and Minister for Home Ownership. This will be an opportunity to gain an insight into the State's fiscal outlook, policy priorities and key budget measures. It is recommended Council approves the attendance of the Mayor to this luncheon in Townsville on 1st July 2026.

RECOMMENDATION:

Council approves the attendance of the Mayor, Cr J. Fegan to the Queensland Government Budget Address luncheon in Townsville on Wednesday 1st July 2026.

Resolution No. 221/2526

Council approves the attendance of the Mayor, Cr J. Fegan to the Queensland Government Budget Address luncheon in Townsville on Wednesday 1st July 2026.

Moved Cr. L Spreadborough Seconded Cr. F Malone

CARRIED 5/0

3. Attendance of Mayor at the National General Assembly of Local Government 23 – 25 June 2026 in Canberra.

The National General Assembly of Local Government (NGA) is the largest annual gathering of local government leaders in Australia. This forum provides for Council leaders to advocate for better federal funding, policy reforms and effective partnerships.

RECOMMENDATION:

Council approves the attendance of the Mayor, Cr J. Fegan to attend the National General Assembly of Local Government held in Canberra from 23-25 June 2026.

Resolution No. 222/2526

Council approves the attendance of the Mayor, Cr J. Fegan to attend the National General Assembly of Local Government held in Canberra from 23-25 June 2026.

Moved Cr. S Royes Seconded Cr. J Lynch

CARRIED 5/0

10.1 Workplace Health and Safety Report

This report outlines Work Health and Safety performance results and actions for the period of May 2026.

RECOMMENDATION

That Council receives the May 2026 WHS Report.

Resolution No. 223/2526

Council receives the May 2026 WHS Report.

Moved Cr. F Malone Seconded Cr. L Spreadborough

CARRIED 5/0

11. GENERAL BUSINESS

Cr. L Spreadborough

- Query if there is adequate speed signage on the Julia Creek bypass road.
- It has been noticed there are some significant dead patches on the Kev Bannah Oval, queries if the irrigation system is working to full capacity.

Cr. F Malone

- Query if there are sufficient staff numbers for the Council Parks & Gardens team as noticed that whipper snipping is not being completed and trees/plant are dying.
- McIntyre Park Stables – has there been any follow up since the inspection took place.

Cr. S Royes

- Query if there are irrigation issues at the toad stool on western side of town.
- Raised potential leak near Washdown Bay
- Queried if there has been any correspondence received from DPI regarding mapping of chemicals in the Shire.

Cr. J Fegan

- With frequent usage of Dog Park it is suggested if Council could seek funding to enable enhancements such as automatic irrigation.
- Attended the Resources Councils Forum.

12. CLOSE

The Chair of the meeting, Mayor Janene Fegan declared the meeting closed at 11:40am.

MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

SPECIAL MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE
JULIA CREEK

07th July 2026

ORDER OF BUSINESS

1..Opening
2. Attendance
2.1 Appointment
3.Declaration of Conflict of Interest

4. ITEMS FOR DISCUSSION
4.1 RMPC Works Variation 1
4.2 RMPC Works Variation 2
4.3 ROPS Panel Update – Road Construction and Maintenance
4.4 Community Sponsorship Request – Julia Creek Campdraft

5. CLOSE

1. OPENING BUSINESS

All Councillors having signed the Attendance Book, Mayor Janene Fegan declared the meeting open at 8:30am.

2. ATTENDANCE

Mayor: Cr. J Fegan
Members: Cr. L Spreadborough, Cr. F Malone, Cr. J Lynch, Cr. S Royes

Staff:
Chief Executive Officer, Mr. Trevor Williams
Director of Corporate & Community Services, Ms. Tenneil Cody
Acting Director of Engineering, Environment and Regulatory Services, Mr. Adam Sadler
Works Manager, Mr. Lui Gottani
Executive Administration Officer, Miss Mollie Buxton

Apologies:

Others in attendance:

3. DECLARATION OF CONFLICT OF INTEREST

'I Cr. Janene Fegan, declare that I have a conflict of interest with respect to the following agenda items:

4.2 RMPC Works Variation 1

In the July 2026 Special Meeting (as defined in the Local Government Act 2009, section 150EN) as follows:-
(1) I am the owner/director of Marwill Pty Ltd (Tradie's Way)
(2) Marwill Pty Ltd (Tradie's Way) has supplied accommodation to Yesberg Earthmoving Unit Trust in the past and is likely to in the future

I will be dealing with this declared conflict of interest by leaving the meeting while the matter is discussed and voted on. '

'I Cr. Janene Fegan, declare that I have a conflict of interest with respect to the following agenda items:

4.2 RMPC Works Variation 2

In the July 2026 Special Meeting (as defined in the Local Government Act 2009, section 150EN) as follows:-
(1) I am the owner/director of Marwill Pty Ltd (Tradie's Way)
(2) Marwill Pty Ltd (Tradie's Way) has supplied accommodation to Koppen Construction Pty Ltd in the past and is likely to in the future

I will be dealing with this declared conflict of interest by leaving the meeting while the matter is discussed and voted on. '

4.0 ITEMS FOR DISCUSSION

Having declared a conflict of interest in items 4.1 RMPC Works Variation 1 and 4.2 RMPC Works Variation 2, Cr. J Fegan left the room at 8:30am.

Cr. Shauna Royes assumed Chair of the meeting at 8:30am.

4.1 RMPC Works Variation 1

The purpose of this report is to seek Council approval to engage The Trustee for Yesberg Earthmoving Unit Trust (Yesberg Earthmoving), a supplier prequalified under the Register of Prequalified Suppliers – T2526002 (Road Construction and Maintenance), to undertake approved variation works under Council's current Road Maintenance Performance Contract while mobilised within the McKinlay Shire local government area delivering the 25J&O contract on State-controlled roads.

Further, this report requests that in accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into additional works with Yesberg Earthmoving whilst undertaking the 25J&O works up to a value of $1,500,000 (excluding GST), negotiate, finalise and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices.

RECOMMENDATION

That Council resolves to:

a) Authorise the Chief Executive Officer to engage The Trustee for Yesberg Earthmoving Unit Trust (Yesberg Earthmoving), a Prequalified Supplier under the Register of Prequalified Supplier Road Construction and Maintenance, for 2026/27 RMPC Variation Works within McKinlay Shire and,
b) negotiate and vary the engagement to encompass any scope changes, to a maximum value of $1,500,000 (excluding GST), and;
c) In accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalize and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices and;
d) Report back to Council on the scope of work and value of each contract.

Resolution No. 001/2627

Council resolves to:

a) Authorise the Chief Executive Officer to engage The Trustee for Yesberg Earthmoving Unit Trust (Yesberg Earthmoving), a Prequalified Supplier under the Register of Prequalified Supplier Road Construction and Maintenance, for 2026/27 RMPC Variation Works within McKinlay Shire and,
b) negotiate and vary the engagement to encompass any scope changes, to a maximum value of $1,500,000 (excluding GST), and;
c) In accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalize and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices and;
d) Report back to Council on the scope of work and value of each contract.

Moved Cr. L Spreadborough | Seconded Cr. J Lynch

CARRIED 4/0

4.2 RMPC Works Variation 2

The purpose of this report is to seek Council approval to engage Koppen Construction Pty Ltd as a prequalified supplier under the Register of Prequalified Suppliers – T2526002 (Road Construction and Maintenance) to undertake 24I REPA works variations under the current RMPC contract on State-controlled roads within the

McKinlay Shire local government area.

This report further seeks Council approval to delegate authority to the Chief Executive Officer for additional variation works REPA 24I (Resolution 116/2526) within existing contract with Koppen Construction Pty Ltd up to a value of $1,781,063.60 (excluding GST) to enable the timely delivery of priority variations and restoration works to critical transport infrastructure supporting regional access and supply chain continuity.

This report requests authority to be given to the Chief Executive Officer for a variation to Koppen Construction Pty Ltd extending already engaged works (Resolution 116/2526) to a estimated total value of $1,781,063.60 (excluding GST).

Further, this report requests that in accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalise and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices.

RECOMMENDATION

That Council resolves to:

a) Authorise the Chief Executive Officer to engage Koppen Construction Pty Ltd, a Prequalified Supplier under the Register of Prequalified Supplier Road Construction and Maintenance, for 2026 Emergency Works within McKinlay Shire and,
b) negotiate and vary the engagement to encompass any scope changes, to a maximum value of $1,781,063.60 (excluding GST), and;
c) In accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalise and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices and;
d) Report back to Council on the scope of work and value of each contract.

Resolution No. 002/2627

Council resolves to:

a) Authorise the Chief Executive Officer to engage Koppen Construction Pty Ltd, a Prequalified Supplier under the Register of Prequalified Supplier Road Construction and Maintenance, for 2026 Emergency Works within McKinlay Shire and,
b) negotiate and vary the engagement to encompass any scope changes, to a maximum value of $1,781,063.60 (excluding GST), and;
c) In accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalise and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices and;
d) Report back to Council on the scope of work and value of each contract.

Moved Cr. F Malone Seconded Cr. L Spreadborough

CARRIED 4/0

Cr. J Fegan returned to the room and resumed Chair of the meeting at 8:37am.

4.3 ROPS Panel Update – Road Construction and Maintenance

Council sought tenders, via VendorPanel to establish a Register of Road Construction and Maintenance Services to commence 1st December 2025 for an initial period of 2 years with an option for a 1-year extension at Council's discretion.

A refresh of the Panel was issued to the market on the 3 June 2026. Request for tender closed at 2pm on the 23 June 2026. This paper is to add entities to the previously established panel.

RECOMMENDATION

That Council:

(a) accepts the recommendation of the evaluation panel;
(b) resolves to add to the established list of 'Pre-qualified Supplier of road construction and maintenance services' to includes the following additional entities who will join the panel at the issue of the letter of acceptance:
(i) Arid to Oasis Solutions Pty Ltd;
(ii) Blackform Contracting Pty Ltd;
(iii) Burnett Contracting Pty Ltd;
(iv) Cooper Mccullough Group Pty Ltd;
(v) Culleton Contracting Pty Ltd;
(vi) Durack Civil Pty Ltd;
(vii) FGH Civil Pty Ltd;
(viii) Hall Civil and Earthworks Pty Ltd;
(ix) Harcoo Contractors Pty Ltd; and
(x) Road Surfaces Australia Pty Ltd.

Resolution No. 003/2627

Council:

(a) accepts the recommendation of the evaluation panel;
(b) resolves to add to the established list of 'Pre-qualified Supplier of road construction and maintenance services' to includes the following additional entities who will join the panel at the issue of the letter of acceptance:
(i) Arid to Oasis Solutions Pty Ltd;
(ii) Blackform Contracting Pty Ltd;
(iii) Burnett Contracting Pty Ltd;
(iv) Cooper Mccullough Group Pty Ltd;
(v) Culleton Contracting Pty Ltd;
(vi) Durack Civil Pty Ltd;
(vii) FGH Civil Pty Ltd;
(viii) Hall Civil and Earthworks Pty Ltd;
(ix) Harcoo Contractors Pty Ltd; and
(x) Road Surfaces Australia Pty Ltd.

Moved Cr. L Spreadborough Seconded Cr. F Malone

CARRIED 5/0

4.4 Community Sponsorship Request – Julia Creek Campdraft Association Inc

Council has received a Community Sponsorship Request from Julia Creek Campdraft Association Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck and spelling paddocks for their 2026 event scheduled for July 17 - 19.

RECOMMENDATION

Council has received a Community Sponsorship Request from Julia Creek Campdraft Association Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck and spelling paddocks for their 2026 event scheduled for July 17 - 19.

Resolution No. 004/2627

Council has received a Community Sponsorship Request from Julia Creek Campdraft Association Inc with an in-kind contribution request to the value of $5,000 to utilise Council's Water Truck and spelling paddocks for their 2026 event scheduled for July 17 - 19.

Moved Cr. J Lynch | Seconded Cr. J Fegan

CARRIED 5/0

5. CLOSE

The Chair of the meeting, Mayor Janene Fegan declared the meeting closed at 8:47am.

5.0 ENGINEERING SERVICES

5.1 Subject: Engineering Services Monthly Report – June 2026
Attachments: Nil
Author: Engineering Services Department
Date: 13th July 2026

Executive Summary:

This report outlines the general activities, revenue and expenditure for the Engineering Services Department for the period June 2026.

Recommendation:

That Council receives the June 2026 Engineering Services Department Report.

Background:

This report outlines the general activities of the department for the month of June 2026 and provides an update on projects.

Works Manager

Comments

With hitting the key milestone of the financial year, the following key achievements where:

- The delivery of Department of Transport and Main Roads (DTMR) emergent works - completing a significant works package and ensuring our region had its transport connections operational.
- All major TMR projects have been completed except for one, (Country Roads Connect) which has currently gone to tender.
- The DTMR - 24I REPA project completed.
- Completed safety works on grids on the Yorkshire and Nelia Bunda roads.
- Light formation graded the Julia Creek / Taldora Road for the Saxby Roundup as well as In-Kind water truck hire.
- Continuing with fire breaks.

Look Ahead

In June TMR - REPA works continuing and finish off any RMPC Works.

Commencement of the planning phase of the capital works program 2026/27

RMPC

Comments:

This month was another win, with some light shoulder works being completed on 78A (Burke & Wills). We have been concentrating on the national highways 14D and 14E (Richmond & Cloncurry). Guideposts and chevrons have been installed on both, along with some signage. Oorindi rest area has had an upgrade including new paint, new tank and new decking. The rest area that is opposite Monstraven on 78A has also been upgraded and the rest area table has also been touched up. Also, the regular maintenance of our rest areas and the rubbish removal have been completed.

		Actual	Budget YTD	Budget
1610	**RMPC WORKS**	$1,595,874	$1,817,000	$1,817,000

Pothole patching
- Kynuna Road (5807)
- Wills Development Road (78A)
- Richmond Road (14D)
- Cloncurry Road (14E)

Road Inspections and Backlog confirmation
- Kynuna Road (5807)
- Wills Development Road (78A)
- Richmond Road (14D)
- Cloncurry Road (14E)

Road runs (rubbish collection and dead animal removal)
- Richmond Road (14D)
- Cloncurry Road (14E)

Marker and Guidepost Maintenance
- Kynuna Road (5807)
- Wills Development Road (78A)
- Richmond Road (14D)
- Cloncurry Road (14E)

Stabilisation works were carried out on Flinders Highway (14D) due to flooding events

Cannington Road

		Actual	Budget YTD	Budget
1630	**Cannington Road Works**	$203,002	$545,000	$545,000

- Pothole Patching
- Marker Post replacement
- Road Signage repairs
- Temporary Emergent works carried out
- Road defect runs
- Dead animal and rubbish removal
- Slashing

Roads Maintenance

		Actual	Budget YTD	Budget
1100	**Repairs and Maintenance - Town Streets and Shire Roads**	$926,251	$1,075,000	$1,075,000

- Pothole patching, gutter cleaning and debris removal
- Culvert cleaning and repairs

Workshop

Comments

		Actual	Budget YTD	Budget
1510	**Repairs and Maintenance - Plant & Vehicles**	$1,376,402	$1,285,000	$1,285,000

- Servicing, repairs and maintenance to council plant and equipment – Ongoing.
- Regular cleaning and tidying of the workshop – ongoing.
- Plant number 288 Superior TX10 Slasher – extensive issues with dual output gearbox, looking at sourcing parts – ongoing, parts are being sourced from TracPower Brandon
- Titanium Trailers have now been received, Titanium Tipping trailer for Common Ranger, Titanium axel trailer for workcamp ride on mower, whipper snipper & push mowers.
- Nil monthly assistance from Workcamp in the workshop

Parks and Gardens

Comments

It has been a busy month for park crews this month with numerous events happening in Julia Creek. Following an extended period of weather disruptions, June saw more favorable conditions across the Shire, enabling crews to get back into their regular roles and progress works at full capacity. Works included mowing, whipper snipping, weeding and weed spraying, while gutters and drains continued to be monitored and cleared of any debris.

		Actual	Budget YTD	Budget
2700	**Parks & Gardens and Amenities - Operations**	$582,839	$570,000	$570,000

Julia Creek (when accessible – weather dependent)
- Regular toilet cleaning, watering, irrigation repairs and maintenance
- Regular tasks – Refuse collection, mowing, cleaning the Oorindi and Alick Creek toilets
- Regular tasks of slashing and mowing the Cemetery, Peter Dawes, Lions and Dog Park have been completed
- Delivered tables chairs and BBQ to Peter Dawes park for the Saturday markets
- Slashed the airport runway verges
- Line marked and prepared Kev Bannah Oval for junior football and J.C.S.S sports carnival.
- Cleaned light diffusers at the E.L.C and washed balconies.
- Staff undertook training for ACDC, chainsaws & fire extinguishers.
- Parks & Gardens Supervisor, underwent H.S.R refresher training and achieved his forklift ticket.

Kynuna
- Bi-Weekly tasks – Toilet cleaning, rest area and playground cleaning and weed spraying where possible

McKinlay
- Regular daily tasks – toilet cleaning and watering in township
- Regular cleaning of truck rest area and toilets
- Regular tasks – slashing/mowing Tennis Court area and the main Playground and Park

Airport

		Actual	Budget YTD	Budget
1300	**Airport Operational Costs**	$169,229	$180,000	$180,000

DRFA

Current Work Effort

Table 2. DRFA2024, 2025 & 2026 – Work Summary

Work Package	Current Month
2023 RFA Yorkshire Floodway	Contractor is practically complete. Sign faces still to be installed. Close out anticipated in June 2026. Project has to be complete by 30 June 2026.
2023 WP06 Sealed Network Repairs 2023 REPA Oorindi Culvert Works 2024 WP01 SE, WP02 S, WP03 SW, WP04 NW, WP05 NE, WP07 Cooradine Road, WP06 Seal Etta Plains NRI 2025 REPA - Sealed	Closeout complete – approvals under assessment. All queries responded to
2025 REPA	Unsealed – approvals received, southern works have been incorporated with 2026 WP01.

2026 Emergency Works	• Emergent works ongoing (safety and quality inspections ongoing, pickup & scoping, close out inspections) • 50 works orders raised. • $2.7M (including GST) of WO's have been issued. Contractors that were active in June: Alexanders, TEM, T's, Crocker and SPA.
2026 REPA	• PDM assessments are progressing. • 74% of roads have been assessed. • One submission approved for WP01 • All of WP01 S, WP05 NE, WP06 NW lodged for assessment Grids, Water Points and Gravel Pit assessments underway prior to commencement of 2026 Contracts
ROPS Panels	Road Construction & Maintenance released 3.06.2026, closing 24.06.2026
2023 RFA Yorkshire Floodway	Contractor is practically complete. Sign faces still to be installed. Close out anticipated in June 2026. Project has to be complete by 30 June 2026.
2023 WP06 Sealed Network Repairs 2023 REPA Oorindi Culvert Works 2024 WP01 SE, WP02 S, WP03 SW, WP04 NW, WP05 NE, WP07 Cooradine Road, WP06 Seal Etta Plains NRI 2025 REPA - Sealed	Closeout complete – approvals under assessment. All queries responded too

DRFA Continued

Next Month Work Effort

Table 3. DRFA2024, 2025 & 2026 – Work Summary

Work Package	Next Month Forecast
2023 WP06 Sealed Network Repairs 2023 REPA Oorindi Culvert Works 2024 WP01 SE, WP02 S, WP03 SW, WP04 NW, WP05 NE, WP07 Cooradine Road, WP06 Seal Etta Plains NRI 2025 REPA - Sealed	Monitor approvals under assessment. Respond to any new queries.
2026 Emergency Works	Emergent works ongoing (inspections, and close out of items ready for submissions). • 100% of unsealed EW complete • Seal anticipated to be completed by 26 June 2026

	The earliest QRA deadline for works to be completed is 3.6.2026 and the latest is 30.6.2026. Completion within time will continue to be monitored.
2026 REPA	• 80% of roads to be assessed and ready for uploading. • 60% of roads to be uploaded. WP01 to tender.
ROPS Panels	• Goods and Services • Tractor Slashing • Wet/Dry Plant Hire

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report

InfoXpert Document ID: 137892

6.0 ENVIRONMENTAL & REGULATORY SERVICES

6.1 Subject: Environmental and Regulatory Services Report – June 2026
Author: Environmental and Regulatory Services Team Leader
Attachments: Nil
Date: 10 July 2026

Executive Summary:

This report outlines the general activities, revenue and expenditure for the Environmental and Regulatory Services Department for the period June 2026.

Recommendation:

That Council receives the June 2026 Environmental and Regulatory Services Department Report.

Background:

This report outlines the general activities of the department for the month of June 2026 and provides an update on projects.

Consultation: (Internal/External)

Acting Director - Engineering, Environment and Regulatory Services, Local Laws Officer, Water and Sewerage Officer, Ranger, Builder and Finance Officer.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 137895

1 – Refuse Collection and Disposal

1.1 - Budget

		Actual	Budget
ENVIRO1.1	3100 - Refuse Collection Revenue	$146,119	$140,424
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	$61,485	$119,000
ENVIRO1.3	3110 - Refuse Disposal Revenue	$55,935	$52,371
ENVIRO1.4	3110 - Refuse Disposal Operational Costs	$65,167	$90,000

1.2 - Report

Julia Creek Waste Facility

The following works continued during the month of June:

- Regular pushing and covering of the household waste area was carried out.
- The current landfill cell remains operational. Reshaping of the new landfill cell and gravel replacement works will be carried out by a contractor. The quotation is expected to be finalised by mid-July 2026, and the works will commence as soon as possible thereafter.
- The Acting Director – Engineering, Environment & Regulatory Services and the Environmental & Regulatory Services Team Leader attended the Northwest Queensland Waste Management Alliance quarterly meeting in Cloncurry on 4 June 2026.

2 – Environmental Health Services

2.1 – Budget

		Actual	Budget
ENVIRO2.1	3000 - Environmental Licence Fees (Revenue)	$1,354	$1,500
ENVIRO2.2	3000 - Environmental Health Services	$187,850	$225,000

2.2 – Report

Water and Sewage Monitoring

Julia Creek Water Scheme

Fluoride levels for the month were:

- Julia Creek Lions Park: 3.13 mg/L
- Coyne Street Depot: 3.05 mg/L

These levels exceed the Queensland Health limit of 1.5 mg/L. This is an ongoing issue, and updates are provided to the regulator monthly.

Kynuna and Nelia Water Scheme

Manganese levels were as follows:

- Nelia: 0.12 mg/L
- Kynuna Bore: 0.21 mg/L

Following treatment through the filtration system, the manganese concentration was reduced to 0.01 mg/L, which is below the Queensland Health guideline value of 0.1 mg/L.

Routine six-monthly Legionella testing at the Kynuna Water Scheme detected 40 CFU/mL, exceeding the guideline value of 10 CFU/mL. This remains an ongoing incident. No Legionella was detected in the other water schemes.

McKinlay Water Scheme

An E.Coli detection incident (DWI-84-26-13033) was recorded within the McKinlay Water Scheme on 8 May 2026.

Routine water quality monitoring and remediation works have continued. No E.Coli was detected during the June 2026 Colilert testing or the NATA laboratory results**.**

Following discussions with the Water Supply Regulator (WSR) and the Townsville Public Health Unit (TPHU), the Water Supply Regulator advised that the Boil Water Alert could be lifted on 24 June 2026. However, Council decided to maintain the Boil Water Alert until the July 2026 NATA laboratory results were received to confirm ongoing water quality compliance before formally releasing the alert.

The old McKinlay bore remains out of service due to a casing issue. Rectification works are planned as part of the capital works program.

Other Matters

- The Acting Director – Engineering, Environment & Regulatory Services and the Environmental & Regulatory Services Team Leader attended the Northwest Queensland Regional Water Alliance quarterly meeting in Cloncurry on 4 June 2026.
- The Acting Director – Engineering, Environment & Regulatory Services, the Environmental & Regulatory Services Team Leader, and the Works Manager attended contract and procurement training in Cloncurry on 3–4 June 2026.
- All site works for the Sewerage Treatment Plant (STP) inlet screen upgrade project were completed in early June 2026, including the replacement of the deck access platform.
- The Acting Director – Engineering, Environment & Regulatory Services, the Environmental & Regulatory Services Team Leader, and the Water and Sewerage Officer attended an online meeting with the Department of Local Government, Water and Volunteers to discuss funding arrangements for the following projects:
  - **Kynuna Water Scheme:** New bore drilling project has been investigated and scoped. We have had a briefing session with the Department- Local Government, Water & Volunteers – Water Investment Team (30 June 26) .
  - **McKinlay Water Scheme:** Investigations works have been undertaken into drilling a new bore or repairing the existing bore casing issue, as well as potential treatment solutions to address the current water quality issues.
- A site inspection was completed in mid-June 2026 as part of the Northwest Queensland Regional Water Alliance Sewer Pump Station Condition Assessment Project.
- The Water Supply Regulator has scheduled a visit to McKinlay Shire in mid-August 2026 to discuss Council's submitted Drinking Water Quality Management Plan (DWQMP) Review.
- The next Water Supply Regulation Workshop is scheduled to be held in Brisbane on 25 August 2026.

2.3 - Food Safety

During June 2026, no food recalls were issued.

2.4 – Aerodrome

- Mowing and slashing activities were undertaken to maintain runway safety.
- The Rex Airline runway strip inspected 24 times for the month (3 times per week); any birds or debris were cleared prior to aircraft landing/take-off.
- Fuel levels in the bowser were checked regularly, and routine reporting from Woodham Petroleum is in place.
- The Annual Technical Inspection (ATI) was conducted on 3 June 2026 by Aerodrome Design Services.

3 – Local Laws Administration

3.1 – Budget

		Actual	Budget
ENVIRO3.1	3210 - Animal Registration Fees	$6,315	$6,500
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	$220	$500
ENVIRO3.3	3210 - Animal Boarding	$21,977	$18,500
ENVIRO3.4	3210 - Local Law Administration	$99,466	$158,000

3.2 - Report

A summary of activities for Local Laws and Animal Control is outlined in Table 1 below:

Table 1 - Local Laws and Animal Control

Activity	Number / Details
Impounding's and infringement notices issued	0
Euthanized/Destroyed/Rehomed	0
Verbal/Written/Official warnings issued	1/1/0 (Barking Dog)
Complaints received	0
Dog Boarding	11
Removal of Dead Animals	0
Trapping Locations & Results	0
Compliance Notices (Untidy Allotments) issued	1 (Fire debris cleanup)
SPER Infringement Fines issued	0
Commercial Use of Road Permits issued	0

A written warning was issued for the property at 28 Mathews Street, and a verbal warning was issued for the property at 3 Byrne Street regarding a barking dog complaint.

A compliance notice was issued in relation to the cleanup of fire debris at the petroleum site in McKinlay. The property manager has advised that a contractor will be engaged to complete the cleanup works, which are expected to commence by mid-July 2026

Kirby Street, McKinlay – Demolition: A response was recently received from the property manager advising that the quotation process is nearing completion. The quotation is expected to be finalised by mid-July 2026, following which the project will be handed over to the contractor for demolition works.

26 Coyne Street – Demolition: The property owner responded in early June 2026 and advised that a contractor has been engaged. The contractor is currently preparing the required plans and documentation for submission to Council prior to commencing the demolition process.

4 – Noxious Weeds and Pest Control

4.1 – Budget

		Actual	Budget
ENVIRO4.1	3220 – Pest Plant & Animal Control Funding	$0	$0
ENVIRO4.2	3220 – Truck Washdown Bay Revenue	$22,445	$27,000
ENVIRO4.3	3220 – Dingo Baits (Revenue)	$318	$1,000
ENVIRO4.4	3220 – Feral Pig Baits (Revenue)	$519	$1,000
ENVIRO4.5	3220 – Pest Animal Rural Landowners Fees	$68,526	$78,874
ENVIRO4.6	3220 – Pest Plant Control Program Exp	$148,634	$220,000
ENVIRO4.7	3230 – Pest Animal Control Program Exp	$101,720	$101,000

4.2 – Report

Pest Animal Control

- The first round of the baiting program was completed, with approximately 13,500 kg of bait distributed. The program involved the treatment of approximately 40,000 baits, 1,300 km of ground travel, and 39 hours of aircraft operations.

Pest Plant -Noxious Weeds

- The first round of the noxious weed control program is scheduled to commence on 15 August 2026.

Washdown Bay Facility

- Pumps were inspected and maintained.
- Drains were cleaned.

5 – Livestock Operations

5.1 – Budget

		Actual	Budget
ENVIRO5.1	3235 – Livestock Facility Capital Grant	$20,000	$20,000
ENVIRO5.2	3235 – Livestock Weighing Revenue	$85,532	$60,000
ENVIRO5.3	3235 – Livestock Yard fees	$45,216	$60,000
ENVIRO5.4	3235 – Livestock Cattle Train Loading Revenue	$0	$8,000
ENVIRO5.5	3235 – Livestock Operational Costs	$120,230	$126,000

5.2 – Report

Julia Creek Livestock Facility

- Routine cleaning and ongoing maintenance carried out.
- Cattle activities:
  - 2,732 head of cattle weighed.

- 1,900 head of cattle loaded.
- Maintenance and repairs undertaken:
  - Some damaged gates were welded and repaired.
  - A couple of leaking pipes and a burst pipe were repaired.

6 – Stock Routes and Reserves

6.1 – Budget

		Actual	Budget
ENVIRO6.2	3300 – Stock Route –Recoverable works (Revenue)	$0	$0
ENVIRO6.3	3300 – Stock Route – Permit /Water fees	$8,484	$9,500
ENVIRO6.4	3300 – Trustee Lease Fees (Revenue)	$252,057	$245,000
ENVIRO6.5	3300 – Reserves Agistment Fees (Revenue)	$15,462	$18,500
ENVIRO6.6	3300 – Permit to occupy – revenue	$0	$0
ENVIRO6.7	3300 – Precept expenses	$20,771	$21,000
ENVIRO6.8	3300 – Stock route Maintenance	$157,028	$183,990
ENVIRO6.9	3300 – Reserves Expenses	$47,347	$46,000

6.2 – Report

Stock Routes and Reserves

- Firebreaks around the town common are currently in progress.
- One drover has now departed the Shire with their mob of cattle. Council continues to monitor the situation and is awaiting further updates regarding the second mob.
- Capital works at the Cremona facility have been completed.

6.3 – Cemeteries

Nil

6.3.1 – Budget

		Actual	Budget
ENVIRO6.9	3400 – Cemeteries	$49,162	$52,500

7 – Work Program (Workcamp)

7.1 – Budget

		Actual	Budget
ENVIRO7.1	3600 – Work Program	$52,505	$44,500

7.2 – Report

The Work Camp team carried out general duties and maintenance activities within the McKinlay Shire Council area, during June 2026 up to 23 June 2026. The team will recommence works within the Shire from 22 July 2026.

Community Group / McKinlay Shire Council	**Activity**
McKinlay Shire Council – **Dirt N Dust**	Assisted with pack-up activities following the Dirt N Dust Festival.
McKinlay Shire Council – **Museums**	Carried out mowing and whipper snipping.
McKinlay Shire Council –**Visitor information centre**	Carried out mowing and whipper snipping.
McKinlay Shire Council – **JC Water Tower**	Carried out mowing and whipper snipping.
McKinlay Shire Council - **Sewerage treatment plant**	Carried out mowing and whipper snipping around the facility.
McKinlay Shire Council - **Saleyards**	Carried out mowing and whipper snipping, cleaning of scales and troughs, grounds maintenance, and weed removal.
McKinlay Shire Council - **Workshop**	Assisted with general workshop duties.
Julia Creek Turf Club	Assisted with dismantling the marquee and event pack-up following the Dirt N Dust Festival and completed mowing and whipper snipping of public areas.
Julia Creek State School	Carried out mowing and whipper snipping.
Julia Creek Churches	Carried out mowing and whipper snipping.

8 – Housing, FRB and Community Centre

8.1 – Budget

			Actual	**Budget**
ENVIRO9.1	3810-1150	3810 - Council Housing - Capital Grant	$0	$0
ENVIRO9.2	3810-1300	3810 - Council Property / Staff Housing Program Rev	$224,424	$195,000
ENVIRO9.3	3810-1301	3810 - Council Property / Subdivision Blocks Rent	$1,530	$1,000
ENVIRO9.4	3810-1302	3810 - Council Property / Subdivision Blocks outgoings	$588	$1,000
ENVIRO9.5	3810-2300	3810 - Council Property / Staff Housing Program Exp	$394,709	$415,000
ENVIRO9.6	3810-2310	3810 - Council Property / Subdivision Exp	$9,110	$3,000

8.2 - Council Properties / Staff Housing

Council Property / Staff Housing activities and works for the month are detailed in the table below:

Activity	**Details**
Properties Available	79 Coyne Street (3-Bedrooms), Unit A, 17 Church Lane (2-Bedrooms) & 17 Coyne Street (3-Bedrooms)
Tenancies	17A Church Lane is expected to be allocated to a new tenancy for the Acting Works Manager in July 2026.
Remedy Breach	Nil

The leased house at 28 Burke Street is currently vacant. The lease is scheduled to expire in July 2026, and a two-week notice will be issued prior to the end of the lease period.

8.2.1 Building/Maintenance Activities carried out – Council Properties/Staff Housing

The table below lists repairs and maintenance at Council houses and properties for June 2026,

Council Houses / Properties	Details
4B Shaw Street	• Replaced an empty gas cylinder.
Unit 2, 9 Shaw Steet	• Repaired the back door lock. • Fixed the front sliding screen door roller. • Repaired the leaking under-sink. • Repairs are being undertaken to address roof and fascia damage.
Airport House	• Repaired the split-system air conditioner water leak issue. • Replaced the damaged waterfall shower head in the bathroom.
CSA Building	• Replaced empty gas cylinders.
Historical Shed	• Inspected the electrical circuit breaker tripping issue and recommended obtaining a quotation from a local electrical contractor for a new sub-main.
SES Museum	• Assisted with unpacking cabinets.
JC Washdown bay	• Repaired pump issues.
Depot	• Installed and replaced the rear door lock.
Water Tower	• Repaired tripped circuit breaker.
New Childcare Centre	• Pest control treatment was carried out, including for spiders. • Completed minor repair works prior to the commencement of the grand opening.

The six-monthly fire extinguisher testing for Council properties was completed at the end of June 2026. And test and tag inspections for all Council properties are scheduled to commence in early July 2026.

8.3 Old Normanton Road Units

Housing activities for the month of June are detailed in the Table Below:

Activity	Details
Properties available	Unit 2
New tenancies	Unit 2 is expected to be allocated to a Road Crew worker at the end of July 2026.
Finalised tenancies	Nil
Remedy Breach issued	Nil
Notice to Leave issued	Nil
Notes/Repairs	Unit 2 – Repair works are ongoing, including replacement of rusted doors, flyscreens, bathroom resealing, ramps, and handrails.

8.4 - Seniors Living Units / Father Bill Community Centre

8.4 - Budget

		Actual	Budget
ENVIRO10.4	3820 - Community Centre Hire Fees	$4,955	$3,500
ENVIRO10.5	3820 - FRB Centre Rent	$34,238	$45,000
ENVIRO10.6	3820 - FRB Units & Community Centre Operational Costs	$67,373	$88,500

Seniors Living Units / Father Bill Community Centre

Seniors Living Units and FB Community Centre activities for the month are detailed in the Table below:

Activity	Details
Units Available for Rent	Three units are available (Unit 2,3 & 8)
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach issued	Nil
Notice to Leave issued	Nil
Notes/Repairs	Nil
Father Bill Centre	Nil

9 – Land and Building Development

9.1 – Budget

		Actual	Budget
ENVIRO11.1	3900 - Revenue	$5,550	$3,000
ENVIRO11.2	3900 - Town Planning Program	$24,084	$20,500

9.2 - Report

Regulatory Services, Land and Building Development

Matter	Status
65–67 Burke Street – DA for Agricultural Supply Store	The decision notice, subject to approval conditions, was finalised at the June Council meeting and subsequently issued.
21 Hickman Street – DA for Subdivision (4 Lots – Land Purchase)	SLAM (State Land Asset Management) approval through the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development has been extended until the end of October 2026. The survey plan for the proposed subdivision into four allotments, including road access, forms part of the application. The application is currently being assessed by Council's Planner, with the development application documentation being prepared.
Lot 53 on SP107207 – Non-Resident Workforce Accommodation, Julia Creek	Lodgement advice provided for a proposed 16-person workforce accommodation facility.

6 Netterfield Street, Julia Creek – Subdivision and Addition of a Dwelling	General planning advice provided
Lot 51 & 52 Airport Road – Proposed 3-Bedroom House	General planning and building lodgement advice provided.

10 – Water and Sewage Operation

10.1 – Budget

		Actual	Budget
1800-2200	Operational costs - Julia Creek water	$200,377	$230,000
1810-2200	Operational costs - McKinlay water	$32,931	$30,000
1820-2200	Operational costs - Kynuna water	$87,317	$80,000
1830-2200	Operational costs - Nelia water	$4,040	$12,000
1900-2200	Operational costs - Julia Creek sewage	$247,966	$345,000

10.2 - Report

Plumbing

- Monthly water sampling was conducted in accordance with Council's Drinking Water Quality Management Plan (DWQMP), with Colilert testing undertaken.
- SWIM data entry is ongoing for the 2025–2026 financial year using the updated template.
- Automatic flushing devices were installed at McKinlay and Kynuna.
- The Kynuna filtration system blockage issue was repaired.
- Backflow prevention devices were installed, and minor leaks were repaired in McKinlay.
- Water pipe repairs were completed at the Kynuna Town Common.
- SCADA repairs were completed at the Civic Centre.
- Fall arrest maintenance and engineering assessment for access to the Julia Creek Water Tower were organised.

Sewerage

- Routine monitoring of all sewerage schemes was undertaken.
- Daily inspections and maintenance of the Sewer Treatment Plant (STP) and Sewer Pump Stations (SPS) were completed.
- Repairs were completed to the truck stop toilet in McKinlay.
- A sewer jump-up repair was completed at Goldring Lane in Julia Creek.
- The new inlet screen was commissioned, with settings adjusted and liaison undertaken with the supplier regarding the PLC programming.

11 – Local Disaster Management

11.1 – Budget

		Actual	Budget
ENVIRO12.1	2760 - SES Grants	$21,267	$21,267
ENVIRO12.2	2760 – SES Capital Grants	$0	$0
ENVIRO12.2	2760 - Natural Disaster Grants	$1,109,896	$875,000
ENVIRO12.3	2760 - Disaster Management Operational Costs	$1,319,037	$938,900

11.2 – Report

Council continues to work with the State Emergency Service (SES) to finalise construction of the new SES shed in the Julia Creek area.

7.0 COMMUNITY SERVICES

Subject: 7.1 Community Services Monthly Report

Attachments: Nil

Author: Director Corporate & Community Services

Executive Summary:

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **June 2026**.

Recommendation:

That Council receives the Community Services monthly report for June 2026.

The following report highlights the data for each of the Functional Areas of the Community Services Department.

Julia Creek Caravan Park

June was a welcome improvement for the Caravan Park as occupancy rates lifted and over 1300 visitors enjoyed our facilities. Unfortunately, these numbers are still about 20% down on previous years which highlights the tricky start to what should be our peak season. At the end of June, we farewelled our Managers Garrie & Jodi and in July will welcome new Managers Jason and Mandy who will commence operations at the start of July.

Whilst we have welcomed new Managers for the short term, Council will be readvertising the Caravan Park Managers position to try and find a long-term option that will secure the management for a minimum of one year with an option for an additional twelve months. Staff are hopeful that this will be advertised in July and August, with the full-time role commencing in September.

JC Caravan Park Revenues June 2026

Type of service	APRIL Total revenue (inc GST)	MAY Total revenue (inc GST)	JUNE Total revenue (inc GST)
Twin Single Units	$4,510	$8,815	$6,575
Powered Sites	$5,818	$22,421	$28,333
Self-Contained Cabins	$14,125	$23,230	$18,875
Unpowered Sites	$990	$2,568	$2,948
Sub Total	***$25,443***	***$56,404***	***$56,731***
Artesian Baths incl. salts	$5,292	$10,335	$17,488
McIntyre Park		$1,030	$26
Laundry	$326	$825	$1,420
Calculated Total	***$31,061***	***$68,594***	***$75,665***

JC Caravan Park Occupancy by Category June 2026

Type of Service	% Occupancy
Twin Single Units	62%
Cabin – 4 berth	80%
Cabin – 6 berth	79%
Accessible Cabin	40%

Unpowered site	31%
Powered Caravan site	61%
Powered camp site	57%

JC Caravan Park Artesian Bathhouse Usage June 2026

Type of Service	Number of bookings
Afternoon Timeslot Bookings	107
Sunset Timeslot Bookings	158

Library & Funeral Services

The Library has seen a slight increase in visitor numbers coinciding with an increase in tourists to Julia Creek. Many of the visitors and locals are coming in to use the computers, WIFI and swap books. The school holiday program commenced in the last week of June and local children enjoyed activities with our Librarian and Early Learning Centre Educators with arts and crafts a popular interest amongst the attendees.

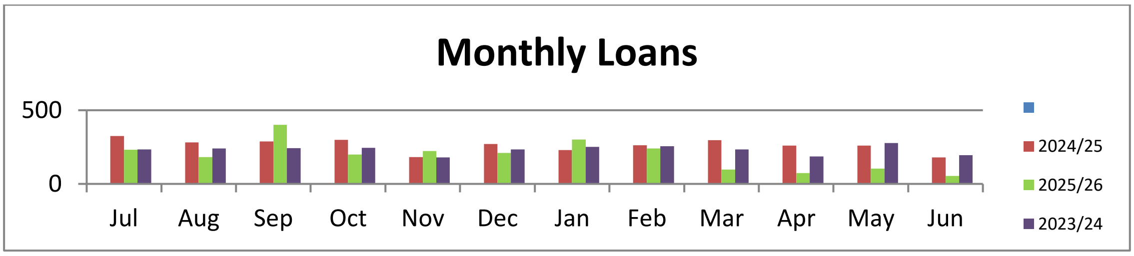
JC Library Memberships June 2026

Type of Membership	Total Membership
Adult	286
Junior	46
Institutions	2
Online	3
Tourists	3

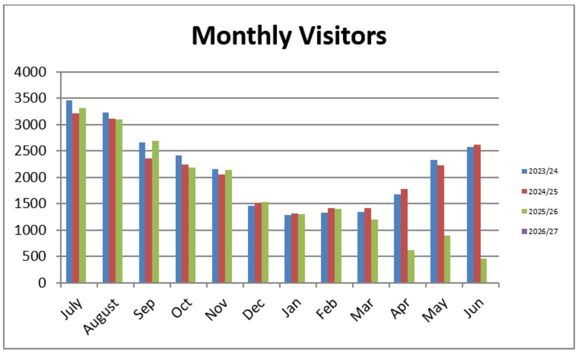
JC Library Memberships Services June 2026

Type of service	Total delivery
Reservations Satisfied	
Requests for books	

Library Loans June 2026



Library Visitors June 2026



Tourism

Total Visitor Numbers for June 2026

There were 919 visitors to the Julia Creek Visitor Information Centre in June 2026 compared with 1444 in June 2025.

Total Locals June 2026

There was a total of 30 local visitors to the Julia Creek Visitor Information Centre in June 2026 compared with 4 in June 2025.

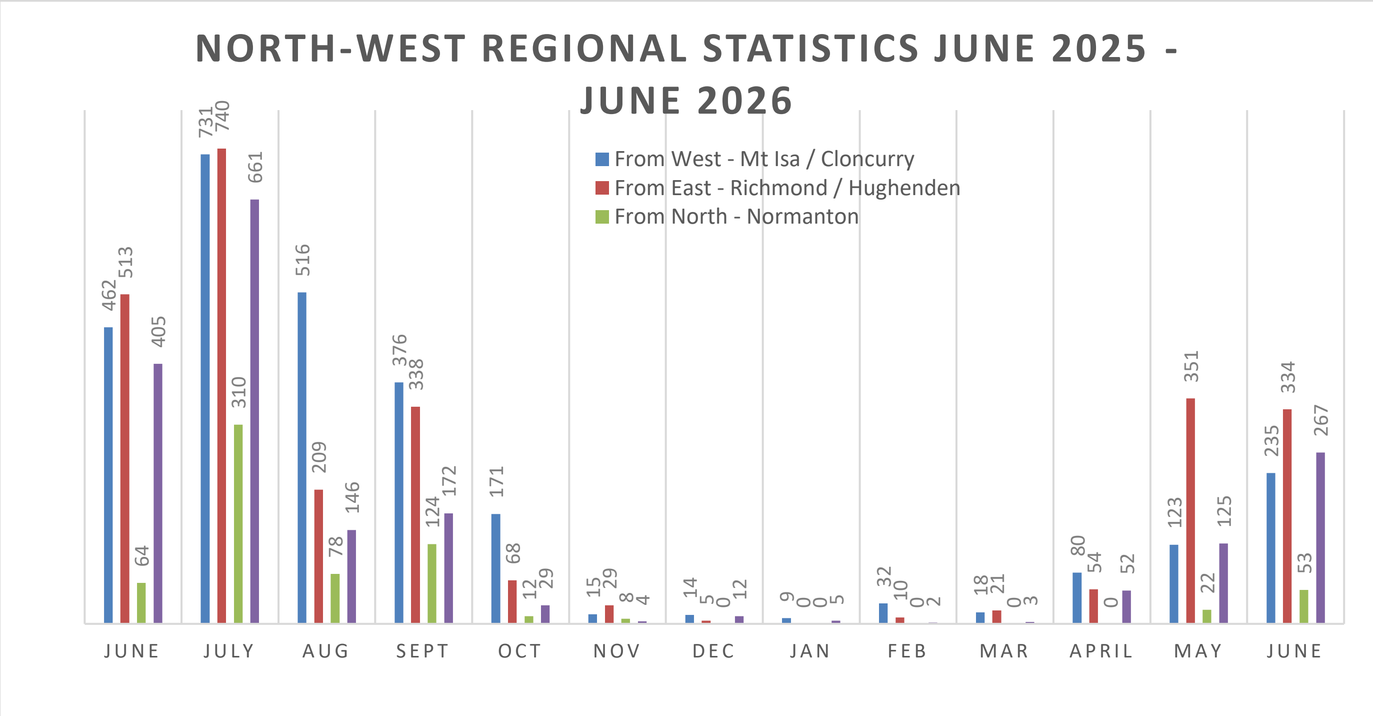
Beneath the Creek Entries June 2026

There was a total of 307 attendees at the Dunnart Feeding Experience in June 2026 compared with 390 in June 2025.

Virtual Reality Mustering Experiences June 2026

There was a total of 38 attendees who experienced the Virtual Reality Muster in June 2026.

North-West Regional Statistics for June 2026



RV Site Permits June 2026

There were 392 RV Site permits issued in June 2026 compared with 318 in June 2025.

Social Media Figures June 2026

	Facebook Page Followers			Instagram Followers		
	Mckinlay Shire Council	**Julia Creek VIC**	**Caravan Park**	**Mckinlay Shire Council**	**Julia Creek VIC**	**Caravan Park**
June 1	12,709	6,645	9,851	1,217	4,014	1,440
June 30	12,700	6,700	9,900	1,216	4,015	1,449

Julia Creek Early Learning Centre

June was a productive month, with staff working collaboratively and achieving a great deal across the team.

The centre was visited by the regulatory authority for a spot check of the existing service, as well as an inspection of the new centre. All requested documentation was provided for review and pleased to report that no issues were identified during the visit.

The Department representative also toured the new Julia Creek Community Children's Hub, which was highly beneficial in progressing our service approval. We walked through each area of the facility, discussing our operational procedures, the rationale behind our processes, and receiving valuable feedback.

We also met with Astute to review and adjust the format of support services to better align with our expectations and achieve improved outcomes. In addition, the Mum and Bubs Group has been working closely with us to order furniture that will be suitable for both the After School Care program and their fortnightly visits.

There are exciting times ahead for the ELC team and our families, with the opening ceremony for the new Julia Creek Community Children's Hub scheduled for Friday, 3 July. This will be a wonderful opportunity to showcase the new facility to local families as we prepare for the transition into the new centre. Staff have been working tirelessly behind the scenes to finalise all required documentation and secure the remaining service approvals, ensuring the centre is ready to commence operations on Monday July 13.

	Utilisation/Capacity	Waiting List	Occupancy %
Babies	62/88	2	70.45%
Toddlers	101/110	0	91.80%
Kindy	186/264	0	70.45%

Sport & Recreation

After School Activity:
The After School Activity (Term 2) took place from 28th April to 18th June on Tuesdays, Wednesdays and Thursdays. The activities included Ball Games on Tuesdays, Board Games/Lego at the CSA Building on Wednesdays, and Ball Games on Thursdays.

June/July School Holiday Program:
A school holiday program has been planned with a range of activities scheduled. Permission forms and flyers have been distributed to the school, and promotional flyers have been shared through community communication platforms. The program is scheduled to run from 29th June to 10th July. Planned activities include library sessions, ELC Educators Creative Sessions, tennis lessons presented by John Single, and a basketball clinic delivered by South32 and Townsville Fire.

Daren Ginns Centre (Gym):
Regular maintenance and inspections continue to be carried out at the gym, including vacuuming the floors as required, checking the Tunstall alarm weekly, ensuring all equipment is operational, and

reporting any maintenance issues to the Team Leader, Community Services. As of 26th June, the average daily attendance is 15, with 99 active members.

Friday Library Activity:
Continued to walk school children to the library from school during Friday afternoons throughout Term 2 as part of the after-school program.

Rava Productions Drama Performance & Workshop:
On 1st June 2026, Rava Productions presented a performance titled *Fractured Fairy Tales*, which ran for one hour and was followed by a 30–45 minute workshop for Year 3–6 students. The performance featured classic fairy tales turned upside down, with favourite characters thrown into confusion. Two children are whisked away to fairyland, where they encounter a bold Little Red Riding Hood, a grumpy grandmother, music-loving pigs, a lonely giant, and a love-struck prince and princess. Together, they must piece the fairy tales back together before midnight. Along the way, they learn valuable lessons about trust, kindness, helping others, and looking beyond first impressions. A total of 30 people attended the drama performance, with 22 students participating in the workshop.

Community Steps Challenge:
The 10,000 Community Winter Steps Challenge in Julia Creek has officially concluded after running for six weeks, from 4th May 2026 to 12th June 2026. A total of 38 participants took part across nine teams, collectively walking 14,091,516 steps, equivalent to approximately 10,738 kilometres.

Julia Creek Swimming Pool

ENTRIES	**SWIMMERS**
ADULT ENTRY	11
CHID ENTRY	4
CARAVAN PARK TOKENS	
ADULT ENTRY	129
CHILD ENTRY	35
COUNCIL STAFF ACCESS	
ADULT ENTRY	5
CHILD ENTRY	2
SCHOOL HOLIDAY PROGRAM	N/A
SEASON / FAMILY PASS	
ADULT	N/A
CHILD	N/A
J/C SWIMMING CLUB	N/A
J/C STATE SCHOOL	N/A
AFTER SCHOOL CARE	N/A
SWIM LESSONS / PROGRAMS	N/A
TOTAL SWIMMERS	186

Community Health

CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	**28**	**19.75**
Personal Care	--	--
Other	--	--
TOTAL	**28**	**19.75**

Non-CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	**6**	**3.00**
Other	--	--
Other	--	--
TOTAL	**6**	**3.00**

TRANSPORTS	Number of one-way journeys
CHSP Clients	**0**
Non-CHSP Clients	**0**
TOTAL	**0**

Meetings
x 10 (MDT @ MPHS, NWHHS aged care quality committee, CEO, CAN, MPHS discharge planning, 54 Reasons, DON)
Health Promotion
Ongoing FLU vax encouragement RSV for 75+yo: cold-calls to promote uptake to eligible clients with good effect
General Business
CHSP Nursing service to cease 30/06/2026 as per Service Provider advice. No confirmed plan from MSC or NWHHS for transition of nursing care.
Clients provided with short summary of local health visitors so they can continue with dental, allied health, optometry etc. Also provided with plan of appointments / follow-up they are due for in the short-term future.
The Community Nurse email and mobile phone will no longer be answered. No plan for transition of communications at this stage. Client records will remain in locked filing cabinet in office in Fr Bill Centre for Council to manage going forward. CHSP Coordinator aware.

CHSP – Commonwealth Home Support Program

Events and Activities

Regular CHSP activities have now resumed with Monday games and Wednesday games/luncheon occurring as normal. Staff are completing regular meetings and training as required to meet new Aged Care reform requirements. Council is currently liaising with our CHSP Funding Manager as we transition out of Nursing & Personal Care following the non-renewal of the MOU between Council and the NWHHS for the community nurse role. We are working through the appropriate processes to transition out the services and are confident there will be minimal impact to clients throughout.

Statistics June 2026

CHSP currently have a total of **17 clients** registered, **11 clients** actively receiving services**.**

Service Offered	Number of Clients
Transport	23 Two-way trips
Social Support	48 Visits
Shopping	5 trips
GAMES	35 attended (9 sessions)
Luncheon	15 Attended (4 sessions)
Meals on Wheels	0 meals delivered
Community Nurse Visits	28 visits 19.75hrs
Home Maintenance	7 lawns mowed 7 clients
Domestic Assistance	8 clients 40 visits
Pub Lunch	12 clients 3 sessions
Clients Transported for Doctors Appointments	1 CHSP clients

Consultation: Consultation with CEO

Legal Implications: Nil

Policy Implications: Nil

Financial and Resource Implications: Nil

InfoXpert Document ID: 137894

8.0 CORPORATE SERVICES

8.1 Subject: Corporate Services June 2026 Report
Attachments: Nil
Author: Director Corporate & Community Services

Executive Summary:

The Corporate Services Report as of 30th June 2026 which summarises the financial performance and position is presented to Council.

Recommendation:

That Council receives the monthly Corporate Services Report for the period ending 30th June 2026.

Report:

The Corporate Services Report compares actual performance to date with the Council's 2025/2026 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents it's wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

Income Statement Variances/Comments:

Revenue increased by $13.9 million, primarily due to the recieval of 80% prepayment of the 2026/27 Financial Assistance Grant, RMPC claims, and DRFA payments.
Expenditure increased by $5.2 million, largely attributable to emergency works undertaken on Shire roads and TMR roads.

Noting these figures are not finalised and will be updated once accruals and processing of financial statements are finalised.

INCOME STATEMENT SUMMARY

	Actuals	Variance	YTD Budget	Full Year Budget
Total Income	66,812,807	126%	52,987,053	52,987,053
Total Expenses	(26,887,413)	148%	(18,130,182)	(18,130,182)
Net Result	**39,925,394**	**115%**	**34,856,871**	**34,856,871**
Less Capital Revenue	37,397,817	131%	28,563,189	28,563,189
Operating Result (excl. Capital Revenue)	**$ 2,527,577**	**40%**	**$ 6,293,682**	**$ 6,293,682**

STATEMENT OF FINANCIAL POSITION

	2026 Actuals	2025 Actuals
Current Assets	40,055,690	49,763,808
Total Non-Current Assets	332,140,061	288,912,499
Total Assets	**372,195,751**	**338,676,307**
Total Current Liabilities	7,109,290	13,515,240
Total Non-Current Liabilities	168,627	168,627
Total Liabilities	**7,277,917**	**13,683,867**
Net Community Assets	**$ 364,917,834**	**$ 324,992,440**
Community Equity		
Asset Revaluation Surplus	99,673,547	99,673,545
Retained Surplus	265,144,287	225,218,895
Total Community Equity	**$ 364,917,834**	**$ 324,992,440**

STATEMENT OF CASH FLOWS

	2025/26 Actuals	2024/25 Actuals
Cash Flows from Operating Activities	(2,502,499)	16,461,397
Receipts, Payments & Interest Received		
Borrowing Costs		
Cash Flows From Investing Activities	(10,505,256)	5,164,073
Payments and Proceeds for PPE		
Capital Income		
Cash Flows from Financing Activities	-	-
Loan Payments		
Net increase (decrease) in cash held	(13,007,755)	21,625,470
Cash at beginning of the financial year	41,098,176	19,472,706
Cash at the end of the period	**$ 28,090,421**	**$ 41,098,176**

Summary By Departments

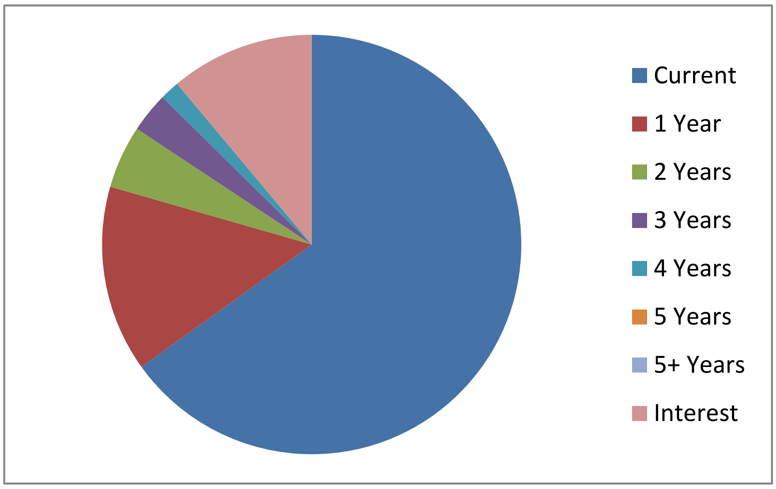
	Revenue			Expenditure		
Department	**Actuals**	**%**	**Budget**	**Actuals**	**%**	**Budget**
Infrastructure & Works	47,007,566	88%	53,502,754	16,567,885	133%	12,499,000
Governance & Partnerships	-	0%	-	881,368	82%	1,078,779
Corporate Services	15,525,267	71%	22,018,673	1,837,029	76%	2,424,101
Economic Development	293,640	85%	345,850	912,634	81%	1,123,500
Community Services	2,205,099	99%	2,221,439	4,156,640	90%	4,616,200
Health Safety & Development	1,166,579	126%	926,267	1,819,545	116%	1,572,400
Environmental Management	614,656	97%	634,659	712,313	81%	880,990
	66,812,807	**84%**	**79,649,642**	**26,887,413**	**111%**	**24,194,970**

Capital Works Program 2025-2026 Version 2.0

Infrastructure & Works	**Actuals**	**Adopted Budget 2025-26**	**Grants/Other**
Roads	$45,371,353	$45,104,165	$44,605,317
Wastewater	$906,199	$1,600,000	$700,000
Water	$19,631	$700,000	$0
Transport	$211,324	$2,892,285	$2,892,285
Other	$846,401	$1,850,000	$0
Subtotal	***$47,354,908***	***$52,146,450***	***$48,197,602***
Environmental Management			**Grants/Other**
Reserves	$67,410	$124,300	$10,000
Subtotal	***$67,410***	***$124,300***	***$0***
Community Services & Facilities			**Grants/Other**
Community Buildings & Other Structures	$1,777,086	$2,219,968	$387,723
Parks & Gardens	$42,583	$108,600	$0
Council Housing	$1,133,707	$4,364,619	$4,139,000
Subtotal	***$2,953,376***	***$6,693,187***	***$4,526,723***
Corporate Services			**Grants/Other**
Corporate Buildings & Other Structures	$275,185	$409,050	$0
Other	$49,538	$65,000	$0
Economic Development	$205,641	$250,000	$250,000
Subtotal	***$530,364***	***$724,050***	***$250,000***
Total	**$50,906,057**	**$59,687,987**	**$52,974,325**

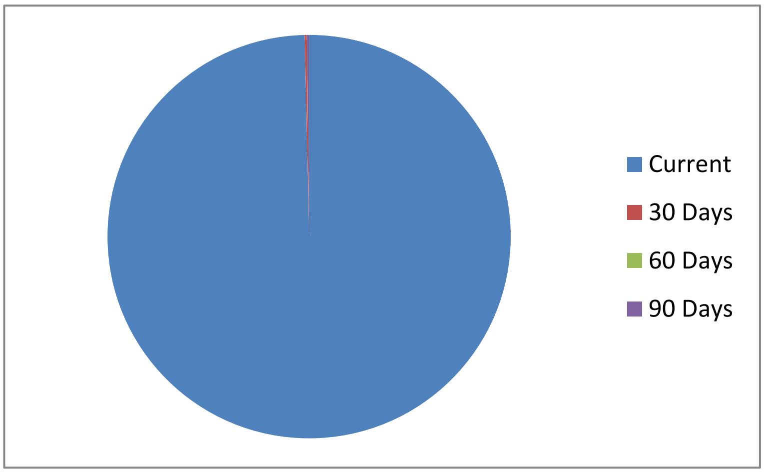
Outstanding Rates

	Jun-26	May-26
Current	16,426	24,035
1 Year	5,233	5,304
2 Years	1,794	1,794
3 Years	1,141	1,141
4 Years	554	554
5 Years		
5+ Years		
Interest	3,909	4,101
Total	**29,058**	**36,930**



Outstanding Debtors

Total	**4,118,402**
Current	4,103,830
30 Days	6,749
60 Days	578
90 Days	7,245



Comments:
Consultation:
Legal Implications:
Policy Implications:
Financial and Resource Implications:
InfoXpert Document ID: 137891

8.2 Subject: Debt Policy Review 2026/2027
Attachments: 2026/2027 Debt Policy Version 1 (Budget 2026-2027 p6-8)
Author: Director Corporate & Community Services
Date: 3 July 2026

Executive Summary:

In accordance with *Section 192 of the Local Government Regulations 2012*, Council must prepare a Debt Policy for each financial year.

The 2026/27 Debt Policy Version 1 has been prepared in accordance with relevant legislation and Council's current debt position and is presented for Councils consideration.

Recommendation:
That Council adopt the 2026/27 *Debt Policy Version 1 as presented.*

Background:
A review of the current Debt Policy was completed in accordance with the relevant legislation and current Council practices.

Consultation:
Director of Corporate and Community Services

Legal Implications:
Local Government Act 2009 Section 104 (5) (c)(ii) states that:
The system of financial management established by a local government must include – the following financial policies of the local government – debt policy

Local Government Regulation 2012 Section 192 provides:

A local government must prepare and adopt a debt policy for financial year. The debt policy must state – the new borrowings planned for the current financial year and the next 9 financial years; and the period over which the local government plans to repay existing and new borrowings.

Policy Implications:
This will revoke the 2025/26 Debt Policy Version 1, subsequent to the 2026/2027 Debt Policy Version 1 adoption.

Financial and Resource Implications:
Nil

InfoXpert Document ID: 137902

2026 – 2027 DEBT POLICY

POLICY PURPOSE

The purpose of this policy is to ensure the sound financial management of Council's existing and future debt.

This policy applies to the 2026/27 financial year and may be amended as budget assumptions change during the year.

SCOPE

Pursuant to *Section 192 of the Local Government Regulation 2012*, Council must prepare and adopt a debt policy for a financial year. The debt policy must state the new borrowings planned for the current financial year and the next nine (9) financial years; and period over which Council plans to repay existing and new borrowings.
Furthermore, Council's borrowing activities are governed by the *Statutory Bodies Financial Arrangements Act 1982*.

POLICY CONTENT

Borrowing Purposes
Borrowings will only be used to finance capital works that will provide services now and into the future. No borrowings will be used to finance recurrent expenditure and the operational activities of the Council.

When seeking funding for capital works Council will, wherever possible, use its existing cash reserves. The use of any existing cash reserves will be subject to maintaining all relevant financial ratios and measures within adopted targets.

Council recognises and accepts that infrastructure demands placed upon the Council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, which increases the cost of providing capital infrastructure.

Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new and upgrade capital projects.

Where borrowing is constrained, borrowings for infrastructure that provides a return on capital will take precedence over borrowings for other assets.

Date of Approval: 21 July 2026
Approved By: Council Resolution

Effective Date: 21/07/2026
Version: 1.0
Review Date: June 2027

2026 – 2027 DEBT POLICY

The Council will follow a policy of full debt disclosure in all relevant financial reports. Council will maintain close scrutiny of its level of debt to ensure its relevant financial sustainability indicators will not exceed the minimum limits recommended by the Queensland Treasury Corporation.

Borrowing Sources

Council shall raise all external borrowings at the most competitive rates available and from sources as defined by legislation. In essence, debt is to be raised through Queensland Treasury Corporation, unless Treasurer's approval is received to raise debt elsewhere.

Debt Term

When Council finances capital projects through borrowings, it will repay the loans in a term not exceeding the life of those assets and in accordance with Queensland Treasury Corporation's borrowing guidelines.

Council will continue to discharge this debt in the shortest possible time subject to overall budgetary constraints.

Proposed Borrowings

Council has no planned new borrowings for the 2026/27 financial year.

Total borrowings as at the end of each financial year over the next ten years are expected to be in the order of:

2026/2027	$0.00
2027/2028	$0.00
2028/2029	$0.00
2029/2030	$0.00
2030/2031	$0.00
2031/2032	$0.00
2032/2033	$0.00
2033/2034	$0.00
2034/2035	$0.00
2035/2036	$0.00

Date of Approval: 21 July 2026
Approved By: Council Resolution

Effective Date: 21/07/2026
Version: 1.0
Review Date: June 2027

2026 – 2027 DEBT POLICY

DEFINITIONS
N/A

RELEVANT LEGISLATION
- Local Government Regulation 2012
- Statutory Bodies Financial Arrangements Act 1982

RELATED POLICIES
Nil

RELATED DOCUMENTS
Nil

REVISION HISTORY

Version	*Title*	*Decision Date*
1	Debt Policy 2016-2017	22 July 2016
1	Debt Policy 2017-2018	27 June 2017
1	Debt Policy 2018-2019	29 June 2018
1	Debt Policy 2019-2020	09 August 2019
1	Debt Policy 2020-2021	21 July 2020
1	Debt Policy 2021-2022	20 July 2021
1	Debt Policy 2022-2023	19 July 2022
1	Debt Policy 2023-2024	18 July 2023
1	Debt Policy 2024-2025	16 July 2024
1	Debt Policy 2025-2026	15 July 2025

CONTACT OFFICERS
Director Corporate and Community Services

SCHEDULE OF TOTAL DEBT 2026/2027 for McKinlay Shire Council

Debt Schedule	*Opening Balance 1 July 2026*	*New Loans*	*Budgeted Interest*	*Budgeted Redemption*	Estimated Closing Balance 30 June 2027
	Nil	$0.00			$0.00

Date of Approval: 21 July 2026
Approved By: Council Resolution

Effective Date: 21/07/2026
Version: 1.0
Review Date: June 2027

8.3 Subject: Investment Policy Review 2026/2027
Attachments: 2026/2027 Investment Policy Version 1(Budget 2026-2027 p9-11)
Author: Director Corporate & Community Services
Date: 3 July 2026

Executive Summary:

In accordance with *Section 191 of the Local Government Regulations 2012*, Council must prepare and adopt an investment policy.

The 2026/2027 Investment Policy Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

Recommendation:

That Council adopt the 2026/27 *Investment Policy Version 1 as presented.*

Background:
A review of the 2025/26 Investment Policy was completed in accordance with the relevant legislation and current Council practices. Minor amendments have been made to reflect the current financial year.

Consultation:
Director of Corporate and Community Services

Legal Implications:
Local Government Act 2009 – Section 104 (5)(c)(i) states that:

The system of financial management established by a local government must include – the following financial policies of the local government – Investment policy.

Local Government Regulation 2012 – Section 191 provides:
A local government must prepare and adopt an investment policy. The investment policy must outline – the local government's investment objectives and overall risk philosophy; and procedures for achieving the goals related to investment stated in the policy.

Policy Implications:
This will revoke the 2025/26 Investment Policy Version 1, subsequent to the 2026/2027 Investment Policy Version 1 adoption.

Financial and Resource Implications:
Nil

InfoXpert Document ID: 137897

2026 – 2027 INVESTMENT POLICY

POLICY PURPOSE

The objective of this policy is to ensure sound management of the investment of surplus funds after assessing market and liquidity risks, with the objective to maximise earnings within approved risk guidelines and to ensure the security of funds within the legislative framework of the State.

Additionally, the policy identifies Council's philosophy and strategy for investment, overall risk philosophy and the investment objectives and expectations.

SCOPE

Council is required under the *Local Government Act 2009* and the *Local Government Regulation 2012* to have an investment policy.

This policy applies to the investment of all surplus and operating cash held by McKinlay Shire Council.

Council also has responsibilities under the *Statutory Bodies Financial Arrangements Act 1982*, in particular section 44.

POLICY CONTENT

Council investments will be made in accordance with:

i) *Local Government Act 2009* – Section 104 (5) (c)(i);
ii) *Local Government Regulation 2012* – Section 191;
iii) *Statutory Bodies Financial Arrangements Act 1982; and*
iv) All investments must be in accordance with Category One Investments only as listed in Section 44 of the *Statutory Bodies Financial Arrangements Act 1982* and Section 8 of the *Statutory Bodies Financial Arrangements Regulation 2007.*

Authorised investments:-

- Interest Bearing Deposits with a licensed bank.
- Deposits with Queensland Treasury Corporation (QTC).
- Deposits with a local or regionally based financial institution specifically approved by McKinlay Shire Council for investments with consideration to the interest rate offered and the credit rating of the institution and term of investment.

How Council will Invest:-

- Deposits with a local or regionally based financial institution or the QTC by way of a general at call account; and
- Deposits with a local or regionally based financial institution or the QTC by way of a fixed term of not more than 1 year.

All investments must be denominated in Australian currency.

McKinlay Shire Council will demonstrate investigations on Principal Stability Ratings achieving a Standard and Poors or Moody rating of "AA" or better.

Should the local financial institution tend to be unrated with Standard and Poors and Moody, the Director of Corporate and Community Services is to conduct a financial analysis of these institutions immediately after receiving those institutions financial statements, which are normally received on an annual basis.

McKinlay Shire Council will evaluate and assess credit risk and interest rate risk prior to investment.

DEFINITIONS

For the purpose of this policy, ***investments*** are defined as arrangements that are undertaken or acquired for producing income and apply only to the cash investments of McKinlay Shire Council.

RELEVANT LEGISLATION

- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*
- *Local Government Act 2009*
- *Local Government Regulation 2012*

The Treasurer may, from time to time, constrain the investing activities of local government by limitation, caveat, restriction and/or other relevant regulation.

Where this occurs, this Investment Policy will be reviewed and reissued for the subsequent change in legislation.

2026 – 2027 INVESTMENT POLICY

DELEGATION OF AUTHORITY:-

Authority for the implementation of the investment policy is delegated by Council to the Chief Executive Officer. The Chief Executive Officer has delegated this authority to the Director of Corporate and Community Services in accordance with the *Local Government Act 2009, Section 257- Delegation of local government powers (1) (b) and Section 259- Delegation of Chief Executive Officer powers (1)* and subject to a quarterly report provided to Council, detailing the investment portfolio and its performance. The report will also detail actual investment income earned versus budget year to date.

RELATED POLICIES

Nil

RELATED DOCUMENTS

Nil

REVISION HISTORY

Version	*Title*	*Adoption Date*
1	2017/18 Investment Policy	27 June 2017
1	2018/19 Investment Policy	29 June 2018
1	2019/20 Investment Policy	9 August 2019
1	2020/21 Investment Policy	21 July 2020
1	2021/22 Investment Policy	20 July 2021
1	2022/23 Investment Policy	19 July 2022
1	2023/24 Investment Policy	18 July 2023
1	2024/25 Investment Policy	16 July 2024
1	2025/26 Investment Policy	15 July 2025

CONTACT OFFICER

Director Corporate and Community Services

8.4 Subject: Procurement Policy Review 2026-2027
Attachments: 2026-2027 Procurement Policy Version 1 (Budget 2026-2027 p12-18)
Author: Director Corporate & Community Services
Date: 3 July 2026

Executive Summary:

In accordance with *Section 198 of the Local Government Regulations 2012*, Council must prepare and adopt a procurement policy.

The 2026/2027 Procurement Policy Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

Recommendation:

That Council adopt the 2026/2027 Procurement Policy Version 1 as presented.

Background:
A review of the 2025/2026 Procurement Policy was completed in accordance with the relevant legislation and current Council practices. Minor amendments have been made to reflect the current financial year and the thresholds of medium and large size contracts increased to reflect the changes of the Local Government Regulation 2012 through the Local Government Legislation (Empowering Councils) Amendment Regulation 2025.
Consultation:

- Director of Corporate and Community Services

Legal Implications:
Local Government Act 2009 – Section 198 states that:

A local government must prepare and adopt a policy about procurement (a procurement policy). The procurement policy must include details of the principles, including the sound contracting principles that the local government will apply in the financial year for purchasing goods and services. A local government must review its procurement policy annually.

Policy Implications:
This will revoke the 2025/2026 Procurement Policy Version 1, subsequent to the 2026/2027 Procurement Policy Version 1 adoption.

Financial and Resource Implications:
Nil

InfoXpert Document ID: 137898

2026 - 2027 PROCUREMENT POLICY

1. INTRODUCTION

This document sets out Council's policy for the acquisition of goods and services and carrying the principles of procurement. This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance).

All Council purchases must be carried out in compliance with the *Local Government Act 2009 ("the Act")* and the *Local Government Regulation 2012("the Regulation")*.

2. POLICY OBJECTIVE

In accordance with Chapter 6 of *the Regulation*, this Policy incorporates relevant requirements under Part 1, Part 3, Part 4 and Part 5 of *the Regulation* regarding the acquisition of goods and services and the carrying out of the Local Government Principles as stated in section 4 of *the Act*.

Council's procurement activities aim to achieve advantageous procurement outcomes by:

(a) Promoting value for money with probity and accountability
(b) Advancing Council's economic, social and environmental policies
(c) Providing reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council
(d) Promoting compliance with relevant legislation
(e) Transparent and effective processes, and decision-making in the public interest
(f) Sustainable development and management of assets and infrastructure, and delivery of effective services
(g) Democratic representation, social inclusion and meaningful community engagement
(h) Good governance of, and by, local government, and
(i) Ethical and legal behaviour of councillors and local government employees

3. POLICY SCOPE

This policy applies to all Council Procurement and must be followed by Local Government Employees, elected members of Council and any person who undertakes Procurement on behalf of Council.

4. POLICY STATEMENT

4.1 Sound Contracting Principles

Council will develop systems that allow Council to carry out Procurement in a manner that is consistent with the Sound Contracting Principles. The Sound Contracting principles will be applied when contracting for the supply of goods or services (including the carrying out of works) and the disposal of assets.

The Sound Contracting Principles are:
(a) value for money; and
(b) open and effective competition; and
(c) the development of competitive local business and industry; and
(d) environmental protection; and
(e) ethical behaviour and fair dealing.

4.2 Open and effective competition

Purchasing should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

4.3 Value for money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:
(a) contribution to the advancement of Council's priorities
(b) fitness for purpose, quality, services and support
(c) whole-of-life costs including costs of acquiring, using, maintaining and disposal
(d) internal administration costs
(e) technical compliance issues
(f) risk exposure
(g) the value of any associated environmental benefits

4.4 The development of competitive local business and industry

Council encourages the development of competitive local businesses within the shire first, the North West Region second, and then within the Northern Queensland.

In accordance with section 104(3)(c) of *the Act*, Council wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchasing decisions. For this purpose:-

(i) Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:
- creation of local employment opportunities
- more readily available servicing support
- more convenient communications for contract management
- economic growth within the local area
- benefit to Council of associated local commercial transaction

(ii) Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from the non-local supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

In this policy, a "local supplier" is a supplier which:-

(i) is beneficially owned by persons who are residents and ratepayers in the local government area of **McKinlay Shire Council;** or
(ii) has its principle place of business within the local government area of McKinlay Shire Council**;** or
(iii) otherwise has a place of business within the local government area of **McKinlay Shire Council** which solely or primarily employs persons who are residents or ratepayers of the local government area.

A "non-local supplier" is a supplier which is not a local supplier.

4.5 Environmental protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

(a) promote the purchase of environmentally friendly goods and services that satisfy value for money criteria
(b) foster the development of products and processes of low environmental and climatic impact
(c) provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services
(d) encourage environmentally responsible activities.

4.6 Ethical behaviour and fair dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

4.7 Entering into Contracts

(a) *The Regulation* prescribes provisions about Procurement for: The carrying out of works; or
(b) The supply of goods and services; or
(c) The disposal of non-current assets.

Council applies Chapter 6 Contracting, Part 3 Default Contracting Procedures (sections 223-238) of *the Regulation* to its Procurement Procedures.

4.8 Contracting value thresholds

The Regulation identifies two thresholds that will determine the procurement process that must be adopted. Those thresholds identify:

- A “medium-sized contractual arrangement” is any contractual arrangement with a supplier that is expected to be worth, exclusive of GST, $21,000 or more but less than $280,000 in a financial year or over the proposed term of the contractual arrangement.
- A “large-sized contractual arrangement” is a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, $280,000 or more in a financial year or over the proposed term of the contractual arrangement.

Council will comply with section 224 (4) of *the Regulation* which states that the expected value of a contractual arrangement with a supplier for a financial year, or over the proposed term of the contractual arrangement, is the total expected value of all of the local government’s contracts with the supplier for goods and services of similar type under the arrangement.

4.9 Exceptions for medium-sized and large-sized contractual arrangements

If one of the exceptions applies and that exception is approved by the Chief Executive Officer, Council may enter into:-

(a) a medium-sized contract without first inviting written quotes; or
(b) a large-sized contract without first inviting written tenders

for the supply of goods and services.

The exceptions are:-

a) Council decides by resolution, the preparation of a **quote or tender consideration plan** in accordance with the requirements of section 230 of *the Regulation*; and
b) entering into a contract if the contract is made with a person who is on an **approved contractor list** established by Council in accordance with the requirements of section 231 of *the Regulation*; and
c) entering into a contract if the contract is entered into with a supplier from a **register of pre-qualified suppliers** established by Council in accordance with the requirements of section 232 of *the Regulation;* and

d) entering into a contract for goods or services if the contract is entered into with a preferred supplier under a **preferred supplier arrangement** that is made in accordance with the requirements of section 233 of *the Regulation*; and
e) entering into a contract under an **LGA arrangement** established in accordance with the requirements of section 234 of *the Regulation*; and
f) entering into a medium-sized contract or a large-sized contract in accordance with the requirements of section 235 of *the Regulation* if:-
    I. Council resolves that it is satisfied that there is only one supplier who is reasonably available; or
    II. Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
    III. a genuine emergency exists; or
    IV. the contract is for the purchase of goods and is made by auction; or
    V. the contract is for the purchase of second-hand goods; or
    VI. the contract is made with, or under an arrangement with, a government body.

4.10 Low value contracting

Low value contracting is any "one off" procurement below $21,000 (excluding GST). Council requires that these Procurements be carried out in accordance with the Sound Contracting Principles and the procurement delegations and procedures in place for the completion of these "one off", low value and low risk procurements. For purchases under $5,000 one verbal quotation be obtained and purchases between $5,000 and $21,000, two verbal quotations be obtained before the procurement is finalised.

5. POWERS TO DELEGATE

As per sections 257 of *the Act* Council delegates the Chief Executive Officer (CEO) as the authority to incur financial expenditure on behalf of Council under the following provisions:-

a) Where expenditure has been provided for in Council's Annual Budget in accordance with the requirements of section 238 (2) of *the Regulation*.
b) The expenditure action has been taken because of genuine emergency or hardship.

As per section 259 of *the Act* the CEO has delegated these powers onto appropriately qualified Local Government Employees. These delegations are recorded in the Procurement Procedure and the delegations register maintained by the CEO.

6. UNAUTHORISED SPENDING

As per section 173 of *the Regulation* Council may only spend money in a financial year if it is adopted in the budget for the financial year; or before adopting its budget for the financial year, if it then provides for the spending in the budget for that financial year.

Council may spend money, not authorised in its budget, for genuine emergency or hardship. In this instance Council must make a resolution about spending the money, either before, or as soon as practicable after, the money is spent. The resolution must state how the spending is to be funded. If Council's budget for a financial year is amended after the money is spent, the amendment must take the spending into account.

7. PUBLISHING DETAILS of PARTICULAR CONTRACTS

As soon as practicable after entering a contract worth $200,000 or more, the relevant details of the contract must be published on Council's website and must be included in the register of contracts over $200,000 available at Council Administration Building reception.

Relevant details include the person with whom Council has entered the contract, the value of the contract and the purpose of the contract.

8. DEFINITIONS

Contract means a contract (including purchase orders) for:

- (a) The supply of goods or services; or
- (b) The carrying out of work; or
- (c) The disposal of non-current assets.

In this instance, the term does not include a contract of employment between Council and a Local Government Employee.

Sound Contracting Principles means the principles provided as per section 104 of *the Act.*

Local Government Employees means the chief executive officer or an employee of McKinlay Shire Council holding an appointment under the adopted organisational structure who undertakes Procurements. Local Government Employees do not include a person engaged on a contract for service for a defined time or designated project.

9. REVIEW

As per section 198 of *the Regulation* Council must prepare and adopt a procurement policy and review its policy annually. It is the responsibility of the Director of Corporate and Community Services to monitor the adequacy of this policy and recommend appropriate changes.

10. RELEATED POLICIES, PLANS AND LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982 (Qld)*
- Council's current Corporate Plan
- Council's current Operational Plan
- Council's current delegations
- Council's Code of Conduct

11. REVISION HISTORY

Version	*Title*	*Decision Date*
3.3	Procurement Policy	April 2013
3.4	Procurement Policy	15 July 2014
3.5	Procurement Policy	15 September 2015
1	Procurement Policy	22 July 2016
1	2017/18 Procurement Policy	27 June 2017
1	2018/19 Procurement Policy	29 June 2018
1	2019/20 Procurement Policy	9 August 2019
1	2020/21 Procurement Policy	21 July 2020
1	2021/22 Procurement Policy	20 July 2021
1	2022/23 Procurement Policy	19 July 2022
1	2023/24 Procurement Policy	18 July 2023
1	2024/25 Procurement Policy	16 July 2024
1	2025/26 Procurement Policy	15 July 2025

8.5 Subject: Fees and Charges Schedule 2026-2027
Attachments: Fees and Charges Schedule 2026-2027 (Budget 2026-2027 p19-28)
Author: Director Corporate and Community Services
Date: 10 July 2026

Executive Summary:

Presenting to Council the proposed Fees and Charges Schedule for the financial year 2026/27.

The schedule contains fees and charges relating to all other services provided by Council.

Recommendation:

That Council adopts the proposed Fees and Charges Schedule 2026/27 Version 1 as presented.

Background:

Council's Fees and Charges Schedule have been reviewed and updated to reflect the current goods and services that Council provides. Some fees have remained the same including but not limited to Caravan Park, Swimming Pool, Library sales and Early Learning Centre fees, as some of the fees are considered adequate to the cost of providing the service and others are generally reviewed in December to take effect in January (the commencement of the new calendar year. These include Caravan Park and Early Learning Centre fees.

Consultation:

- Director of Corporate & Community Services
- Environmental and Regulatory Services Team Leader
- Corporate Services Team Leader
- Community Services Team Leader
- Shire Ranger

Legal Implications:

Nil

Policy Implications:

Schedule implication – This will revoke the Fees and Charges Schedule 2025/26 subsequent to the Fees and Charges Schedule 2026/27 Version 1 adoption.

Financial and Resource Implications:

InfoXpert Document ID: 137899

Fees & Charges 2026-2027

VERSION 1.0

	Description		Proposed 2026/27 Fee	Unit/Details
1.	**HIRE OF FACILITIES AND EQUIPMENT**			
1.01	**SECURITY DEPOSITS (Refundable) and Charges**			
	Hire of all Venues, Equipment & PA System	$	250.00	**Excluding hire for meetings/conferences, and if hire is 4 hours or less.**
	Other Hire Charges (all venues)			
	Conditional Cleaning Charge	$	250.00	per function
	Set up for Tea/Coffee Station	$	40.00	per function
	Late Return of Key	$	20.00	per day if key not returned the next business day.
1.02	**CIVIC CENTRE HIRE**			
	Local Organisations			
	Hall	$	75.00	per day or night
	Hall, Bar and Foyer, Supper Room and Kitchen	$	160.00	per day or night
	Hall Hire (less than 2 hours Dance Practice)	$	27.00	
	Supper Room Only	$	27.00	per day or night
	Supper Room, Kitchen and Bar	$	58.00	per day or night
	Crockery & Cutery (within hall)			per 100
	Linen - Tablecloths (within hall)			per tablecloth
	Other than Local Organisations			
	Hall	$	105.00	per day or night
	Hall, Bar, Supper Room, Kitchen and Foyer	$	174.00	per day or night
	Supper Room Only	$	58.00	per day or night
	Supper Room, Kitchen and Bar	$	95.00	per day or night
1.03	**FR BILL BUSUTTIN COMMUNITY CENTRE**			
	Local organisations			
	Community centre	$	84.00	per day or night
	Community centre + kitchen	$	105.00	per day or night
	Consult room	$	74.00	per day or night
	Other than local organisations			
	Community centre	$	105.00	per day or night
	Community centre + kitchen	$	147.00	per day or night
	Consult room	$	116.00	per day or night
1.04	**COMBINED SPORTING ASSOCIATION CLUBHOUSE HIRE (CSA)**			
	Half Day Hire	$	53.00	
	Full Day or Evening Hire	$	74.00	
	Evening Hire for Meeting only	$	32.00	
	Full Day and Evening Hire	$	105.00	
1.05	**KEV BANNAH OVAL HIRE**			
	Hire of Ground if admission charged	$	105.00	per event
1.06	**MCINTYRE PARK HIRE**			

	Description		Proposed 2026/27 Fee	Unit/Details
	Race Meeting	$	1,827.00	day/night
	Gymkhana Club or Pony Club	$	105.00	camp or gymkhana
	Functions held by Local Organisations	$	105.00	function
	Circuses	$	2,468.00	day/night
	Cleaning Fee - if not satisfactorily cleaned by hirer	$	265.00	day
	Commercial Uses - Inc. Rodeos and Campdraft	$	1,475.00	per day
	Camp/Caravan Overnight	$	28.00	per night
	Groups (per 50 persons)	$	525.00	per night
	McIntyre Park – Practice Days / Rally Days / Clinics and Schools (arena only)	$	184.00	per day
	Rodeo grounds holding yard for cattle	$	1.00	per head per day. Not applicable if using for practice or competition.
	Rodeo grounds holding yard for horses	$	10.00	per horse per day after 1 week
1.07	**PROJECTOR HIRE**			
	Hire of projector (Offsite Hire)	$	58.00	per function
1.08	**TABLES AND CHAIRS (OFFSITE HIRE)**			
	Chairs - iron type	$	10.50	per 10 chairs or part thereof
	If chairs are not returned by the first working day	$	18.50	per 10 chairs or part thereof
	Tables	$	13.40	per table per night/day
	If tables are not returned by the first working day	$	13.40	per table per night/day
	Delivery Charge (For Tables, Chairs, Bain Marie and BBQ within Julia Creek Only)	$	75.00	Minimum charge and per hour after the first hour
1.09	**WHEELIE BIN HIRE**			
	Wheelie Bin Hire	$	9.30	per bin per day
	Wheelie Bin Delivery (within Julia Creek)	$	25.00	Min. $24 charge and $24 per hour after the first hr.
1.10	**INDOOR SPORTS CENTRE & EQUIPMENT HIRE**			
	Indoor Sports Centre & Equipment Hire	$	20.00	per hour
1.11	**PA SYSTEM HIRE**			
	PA System Hire (Large Unit Only)	$	150.00	per day
1.12	**OTHER EQUIPMENT**			
	Bain Marie	$	55.00	per day
	Bain Marie Trays	$	2.50	per tray/day
	BBQ	$	55.00	per day
1.13	**RECREATION SHED/GROUNDS BURKE ST (Dirt and Dust Venue)**			
	Shed and Grounds Hire	$	132.00	per day/night

	Description		Proposed 2026/27 Fee	Unit/Details
2.	**RENT ON COUNCIL PROPERTIES**			
2.01	**BOND**			Rent to incease 29 November 2026
	Bonds = 4 weeks rent			

	Description	Proposed 2026/27 Fee	Unit/Details
2.02	**CORINYA UNITS**		
	1 Bedroom Unit	$ 267	fortnight (Pay Period Wed-Tue)
2.03	**JULIA CREEK SENIORS LIVING UNITS**		
	One bedroom unit	$ 283	fortnight (Pay Period Wed-Tue)
	One bedroom unit, with shared room	$ 310	fortnight (Pay Period Wed-Tue)
	Two bedroom unit	$ 337	fortnight (Pay Period Wed-Tue)
	Furniture Package - additional to rent	$ 70	fortnight (Pay Period Wed-Tue) Note only provided for already furnished units.
2.04	**COUNCIL HOUSING**		
	2 Bedroom Unit	$ 417	fortnight (Pay Period Wed-Tue)
	2 Bedroom House	$ 417	fortnight (Pay Period Wed-Tue)
	3 Bedroom House	$ 524	fortnight (Pay Period Wed-Tue)
	4 Bedroom House	$ 580	fortnight (Pay Period Wed-Tue)

	Description	Proposed 2026/27 Fee	Unit/Details
3.	**JULIA CREEK CARAVAN PARK FEES**		
3.01	**POWERED SITES**		
	Powered Site Fee	$ 38.00	per night
	Extra Person (over 5 years old)	$ 10.00	per night
	Child 5 and under	FREE	
	Powered Site Fee - 3 Night Special	$ 105.00	per 3 nights
	Powered Site Fee – 3 Night Special (Extra Person)	$ 20.00	per 3 nights
	Powered Site Fee - Weekly Special (Stay for 7 nights pay for 6)	$ 228.00	per week*
	Powered Site Fee Extra Person (over 5 years old) – Weekly Special (Stay for 7 nights pay for 6)	$ 60.00	per week*
	* Weekly Special - Stay for 7 nights pay for 6		
3.02	**UNPOWERED SITES**		
	Unpowered Site Fee	$ 30.00	per night
	Extra person (over 5 years old)	$ 10.00	per night
	Child 5 and under	FREE	
	Unpowered Site Fee - 3 Night Special	$ 80.00	per 3 nights
	Unpowered Site Fee – 3 Night Special (Extra Person)	$ 20.00	per 3 nights
	Unpowered Site Fee - Weekly Special	$ 180.00	per week*
	Extra person (over 5 years old)	$ 60.00	per week*

McKinlay Shire Council Fees & Charges Schedule 2026-2027 V1

	Description		Proposed 2026/27 Fee	Unit/Details
	* Week Special - Stay for 7 nights pay for 6			
	Guests are reminded that unpowered sites/camping areas may be inaccessible at times throughout the year due to the impact of rain events and may be required to utilise a powered site during these periods.			
3.03	**PERMANENT**			
	Permanent Caravan Site Rental	$	320.00	per fortnight (up to 2 persons)
	Extra person (over 5 years old)	$	80.00	per fortnight per person
	Child 5 and under		FREE	
3.04	**TWIN SINGLE ACCOMMODATION UNITS**			
	Twin Single Unit	$	95.00	Per Night
	Twin Single Unit - 3 Night Special (Stay for 2 nights and get the 3rd night half price)	$	237.50	per 3 nights
	Twin Single Unit - Weekly Special	$	570.00	per week*
	* Week Special - Stay for 7 nights pay for 6			
3.05	**SELF CONTAINED CABINS**			
	6 Berth Cabin (2 persons)	$	150.00	Per Night
	6 Berth Cabin – 3 Night Special (Stay for 2 nights and get the 3rd night half price)	$	375.00	per 3 nights
	6 Berth Cabin - Weekly Special	$	900.00	Per Week*
	4 Berth Cabin (2 persons)	$	150.00	per night
	4 Berth Cabin – 3 Night Special (Stay for 2 nights and get the 3rd night half price)	$	375.00	per 3 nights
	4 Berth Cabin - Weekly Special	$	900.00	per week*
	Extra person (over 5 years old)	$	10.00	per night
	Child 5 and under		FREE	
	* Week Special - Stay for 7 nights pay for 6			
3.07	**LAUNDRY**			
	Washing Machine	$	4.00	Per Load
	Dryer	$	5.00	Per Load
3.08	**STORAGE**			
	Storage for powered & unpowered sites	$	180.00	Per Week
3.09	**ARTESIAN BATHS**			
	<u>Bathhouses</u>			
	Guests of Caravan Park couple session	$	60.00	per couple
	Guests of Caravan Park Premium Timeslot	$	80.00	per couple
	Visitors to the Park (non guests)	$	90.00	per couple
	Visitors to the Park (non guests) Premium Sunset Timeslot	$	110.00	per couple

	Description	Proposed 2026/27 Fee	Unit/Details

	Description	Proposed 2026/27 Fee	Unit/Details
4.	**WASH DOWN BAY FEES**		
4.01	**WASH DOWN BAY FEES**		
	Key Charge	$ 30.00	Per key
	Main Truckwash Fees (all users located outside the McKinlay Shire Local Government area)	$ 1.20	per minute with a minimum charge of 3 minutes at $3.45 and billed via Avdata
	Main Truckwash Fees (all users located within and based in the McKinlay Shire Local Government Area)	$ 0.55	per minute with a minimum charge of 3 minutes at $1.50 and billed by Avdata
	Drive through auotmatic vehicle wash Fees (all users located outside the McKinlay Shire Local Government area)	$ 1.00	per timed wash and billed via Avdata or by $1.00 Coin
	Drive through auotmatic vehicle wash Fees for keys (all users located within and based in the McKinlay Shire Local Government Area)	$ 0.60	per timed wash and billed via Avdata. Coin is not available for this usage.

	Description	Proposed 2026/27 Fee	Unit/Details
5.	**LIVESTOCK FACILITIES INCLUDING RAIL YARDS/RAMP AND DIP**		
5.01	**COUNCIL OWNED CATTLE YARDS**		
	Weighing	$ 3.00	per head or minimum of $50
	Weighing - Weekend / Public Holiday	$ 3.60	per head. Minimum $350
	Weighing - Callout Fee	$ 258.00	Callout without min. 72hrs notice
	Scanning	$ 1.00	per head or minimum of $50
	Scanning - Weekend / Public Holiday	$ 2.00	per head or minimum of $250
	Mob base fee for transit centre cattle only.	$ 28.00	per transfer
	NVD and PIC Numbers (if not provided)	$ 31.00	Surcharge if not provided
	Saleyard and Common NLIS Tags	$ 7.50	per tag
	Yard fee	$ 1.00	per head per day. 2 days free if stock are weighed and/or scanned. 4 days free if stock are dipped then become ticky. 4 days free if town common and lease agreement stock.

	Description	Proposed 2026/27 Fee	Unit/Details
	Head Bail use	$ 1.55	per head (no charge if cattle are weighed &/or scanned - if spelled for 4 days & town common cattle then no fee if agistment paid.
	Dip Fee	$ 1.45	per head to be billed to the Dip operator
	DPI Tick paddock use	$ 2.00	per head per day. To use must have had pre-treatment and be ticky when they arrive at facilities.
	Carcass Disposal	$ 105.00	per head
	Damages to Infrastructure at Facilities - Private Works		All applicable costs to repair will be chargable to the responsible individual.

	Description	Proposed 2026/27 Fee	Unit/Details
6.	**AGISTMENT FEES (All Commons and Reserves)**		
6.01	**STOCK ROUTE FEES**		
	Agistment-Large Stock (Cattle,Camels,Horses)	Price on application	Processed through SRMS, price on application
	Agistment-Small Stock (Sheep, Goats)	Price on application	Processed through SRMS, price on application
	Travel-Large Stock (Cattle,Camels,Horses)	Price on application	beast/week or part thereof (Thursday to Wednesday)
	Travel-Small Stock (Sheep, Goats)	Price on application	beast/week or part thereof (Thursday to Wednesday)
6.02	**TAILING PADDOCK**		
	If stock are tailed and yarded at night	$ 2.00	beast/week and controlled under the General Rules of use under the Town Common Rules
	If stock are not tailed but yarded at night	$ 2.00	beast/day and controlled under the General Rules of use under the Town Common Rules
	If stock are neither tailed during the day nor yarded at night	$ 3.00	per beast/day
	If stock are placed into the paddock prior to obtaining a permit	$ 5.00	per beast per day
	Maximum of 500 head to be in the tailing paddock at one time pending on seasonal conditions		

	Description	Proposed 2026/27 Fee	Unit/Details
6.03	**COMMONS AND RESERVES**		
	Horse Paddocks Agistment	$ 10.00	per week to be paid annually in advance
	Large Stock	$ 4.00	beast/week or part thereof (Thursday to Wednesday)
	For Recovery and delivery of stock from Reserve	$ 105.00	per head
	Surcharge if stock are placed into the paddock prior to obtaining a permit	$ 5.80	per beast

	Description	Proposed 2026/27 Fee	Unit/Details
7.	**ANIMALS & LOCAL LAWS**		
7.01	**ANIMAL CONTROL FINES & PENALTIES - IMPOUNDING**		
	1st Impounding (if registered)	Free	per animal
	1st Impounding (if not registered)	$ 189.00	per animal
	2nd Impounding	$ 287.00	per animal
	3rd Impounding	$ 381.00	per animal
	Sustenance fee	$ 26.00	per animal
7.02	**DAMAGE FEES - PADDOCK OR GRASS**		
	Male Entire Animal (Horse or Bull)	$ 58.00	per head
	Other Cattle/Horses	$ 32.00	per head
	Sheep, Goats and Swine	$ 13.00	per head
	Animals not otherwise specified	$ 13.00	per head
7.03	**DAMAGE FEES - GARDEN OR UNCUT CROP**		
	Male Entire Animal (Horse or Bull)	$ 177.00	per head
	Other Cattle/Horses	$ 162.00	per head
	Sheep, Goats and Swine	$ 16.00	per head
	Animals not otherwise specified	$ 37.00	per head
7.04	**BOARDING FEES**		
	Dog Boarding (includes food)	$ 26.00	per day per animal
	Dog Boarding - weekends and public holidays (all animals)	$ 29.50	per day per dog
	Dog Boarding (food supplied by owner)	$ 13.50	per day per dog
	Late Booking fee	$ 30.00	If booking made within 24 hours
7.05	**DOG & CAT REGISTRATION FEE**		
	Each entire dog	$ 50.00	dog/residence
	Desexed Dogs	$ 21.00	dog/residence
	First dog owned by person in receipt of Pensioner Rate Subsidy	Free	residence
	Other dog(s) owned by person in receipt of Pensioner Rate Subsidy - Entire	$ 50.00	dog/residence
	Other dog(s) owned by person in receipt of Pensioner Rate Subsidy - Spayed	$ 21.00	dog/residence
	Restricted Dog	$ 924.00	dog/residence
	Cats		cat/ residence
	Replacement Tags	$ 4.20	per tag
7.06	**ALL OTHER ANIMALS REGISTRATION FEES**		
	Goat (for medical reasons only) Registration	$ 30.00	per registration

	Description	Proposed 2026/27 Fee	Unit/Details
	Horses / Cattle / Sheep / Goat Permit	$ 49.00	per permit
	More than Two Dogs Permit	$ 178.50	per permit, per additional dog

	Description	Proposed 2026/27 Fee	Unit/Details
8.	**LICENSE FEES / PEST CONTROL / LOCAL LAWS**		
8.01	**LICENSE FEES**		
	Food License - annual inspection fee	$ 115.00	annum
	Food License - Annual Fee for a 3 year licence	$ 58.00	annum
	Commercial Use of Roads Permit	$ 40.00	annum
	Waste disposal per cubic metre for residences of McKinlay Shire	$ 37.00	per cubic metre
	A waste disposal fee per cubic metre or tonne (whichever is greater) for any waste generated from businesses and or operators outside the McKinlay Shire Local Government Area	$ 157.00	per cubic metre or tonne (whichever is greater)
8.02	**WILD DOG CONTROL PRODUCTS**		
	Doggone 100 Bait Pail	$ 212.00	
	Doggone 250 Bait Pail	$ 458.00	
	DE-K9 20 Baits	$ 75.00	
	DE-K9 80 Baits	$ 175.00	
	DE-K9 200 Baits	$ 370.00	
8.03	**FERAL PIG CONTROL PRODUCTS**		
	Pig-out Feral Pig Bait - 32 bait pail	$ 180.00	
	Pig-out Feral Pig Bait - 64 bait pail	$ 300.00	
	Hoggone meSN Feral Pig Bait 3.75kg (6 x 625g trays)	$ 250.00	

	Description	Proposed 2026/27 Fee	Unit/Details
9.	**WATER AND SEWERAGE**		
9.01	**WATER AND SEWERAGE FEES**		
	Bulk Water Fee - from standpipe located at Hickman Street bore	$ 1.60	per KL
	Septic Waste Disposal Fee	$ 29.00	per KL
	Water Connection from Council Main to Property Boundary		Cost to Council plus 10% recoveries charge
	Sewerage Connection from Council Main to Property Boundary		Cost to Council plus 10% recoveries charge

	Description	Proposed 2026/27 Fee	Unit/Details
	Description	Proposed 2026/27 Fee	Unit/Details
10.	**DEVELOPMENT APPLICATIONS (Planning/Building and Plumbing)**		
10.01	APPLICATIONS FOR A PROPERLY MADE APPLICATION UNDER THE PLANNING ACT 2016		
	For a Material Change of Use Code Assessment	$ 1,551	Per properly made application
	For a Material Change of Use Impact Assessment	$ 2,048	Per properly made application
	For an Reconfiguration of a Lot for a Code Assessment	$ 1,551	Per properly made application
	For an Reconfiguration of a Lot for a Impact Assessment	$ 2,048	Per properly made application
	For a Operational Works of a Lot for a Code Assessment	$ 1,551	Per properly made application
	For a Operational Works of a Lot for a Impact Assessment	$ 2,048	Per properly made application
	General Planning Advice	$ 217	Per hr. based on actual time
	Planning and Development Certificate Report	POA	**Per Report**
10.02	**APPLICATIONS MADE UNDER THE BUILDING ACT1975**		
	Building Certifiers - lodgement of applications to Council	$ 142	Application must be compliant with Planning
10.03	**APPLICATION MADE UNDER THE PLUMBING AND DRAINAGE ACT 2018**		
	Plumbing - Lodgement of applications to Council	$ 142	
	Onsite Sewerage System Assessment and approval (does not include inspections)	POA	application
	Assessment of Plumbing and Drainage plans	POA	Per hr. based on actual time to process application
	Plumbing and Drainage compliance inspections	POA	Per hr. based on actual time with consultation with

	Description	Proposed 2026/27 Fee	Unit/Details
11.	**BURIALS**		
11.01	**BURIALS - JULIA CREEK CEMETERY**		undertakers fees, funeral charges and Standard Dover
	Adults, weekdays	$ 4,116.00	
	Children (16 and under), weekdays	$ 3,206.00	
	Adults, weekends	$ 4,481.00	
	Children (16 and under), weekends	$ 3,329.00	
	Internment in Columbarium Wall	$ 69.00	1 space (does not include plaque)
	Reservations	$ 393.00	per plot (comes off cemetery fees)
	COFFINS- IF FAMILY WISH TO PURCHASE OWN COFFIN, PRICE WILL BE REDUCED BY COUNCILS COST OF COFFIN. FREIGHT OF COFFIN FROM TOWNSVILLE WILL BE COVERED BY COUNCIL		

	Description	Proposed 2026/27 Fee		Unit/Details
	ONLY GRAVE EXCAVATION AT COST TO BE CHARGED IF BURIAL IS COMPLETED BY A PRIVATE UNDERTAKER			
	Cost dependant on standard fee plus additional costs (e.g. Transport).			
	All other costs not stipulated in above are to be passed onto the Debtor			

	Description	Proposed 2026/27 Fee		Unit/Details
12.	**SUNDRY CHARGES**			
12.01	Wreaths	$	45.00	each
	Skip Bin Hire inc delivery & pick up	$	474.00	each
	Wheelie Bin	$	283.00	each
	Power pole disposal at Julia Creek waste facilities	$	55.00	per pole

	Description	Proposed 2026/27 Fee		Unit/Details
13.	**PLANT HIRE**			
13.01	**BUS**			
	Bus (no driver supplied) 12 seater	$	160.00	per day
	Bus (driver supplied) 12 seater	$	160	per day plus payroll charges
	Bus (no driver supplied) 24 seater	$	190	per day
	Bus (driver supplied) 24 seater	$	190	per day plus payroll charges
	Vermeer Mclauglin	$	250	Per half day
	Vermeer Mclauglin	$	500.00	per day
13.02	**OTHER PLANT**			
	Other plant (driver supplied)			refer to council plant register for plant item hourly rate, plus payroll charges.

	Description	Proposed 2026/27 Fee		Unit/Details
14.	**RATES / PROPERTY INFORMATION**			
14.01	**RATE SEARCH FEE**			
	Full Rate Search	$	110	each assessment
	Building Search	$	110	each assessment

	Description	Proposed 2026/27 Fee		Unit/Details
15.	**ADMINISTRATION CHARGES**			
15.01	**PRINTING ETC**			
	Folding machine	$	30.00	Between 300 & 500 sheets of paper
	Photocopying - A4 B&W	$	0.55	single side copy
	Photocopying - A4 B&W	$	0.90	double side copy
	Photocopying - A4 Colour	$	1.00	single side copy
	Photocopying - A4 Colour	$	1.55	double side copy
	Photocopying own paper supplied - A4 B&W	$	0.40	single side copy

	Description	Proposed 2026/27 Fee	Unit/Details
	Photocopying own paper supplied - A4 B&W	$ 0.60	double side copy
	Photocopying own paper supplied - A4 Colour	$ 0.60	single side copy
	Photocopying own paper supplied - A4 Colour	$ 0.90	double side copy
	Photocopying - A3 B&W	$ 1.00	single side copy
	Photocopying - A3 B&W	$ 1.55	double side copy
	Photocopying - A3 Colour	$ 1.55	single side copy
	Photocopying - A3 Colour	$ 2.25	double side copy
	Laminating, A4	$ 1.60	each page
	Laminating, A3	$ 2.85	each page
	Laminating, ID Cards	$ 1.60	each card
	Bind A4 booklet - with cover and back	$ 5.00	each book

	Description	Proposed 2026/27 Fee	Unit/Details
16.	**TOURISM SALES**		
16.01	**SALE OF PROMOTIONAL ITEMS**		
	Tourism Merchandise		Set price for each item by marking up 40% on cost price. CEO to approve any sales/discounts

	Description	Proposed 2026/27 Fee	Unit/Details
17.	**LIBRARY SALES**		
17.01	**PRINTING ETC**		
	Photocopying - A4 B&W	$ 0.55	single side copy
	Photocopying - A4 B&W	$ 0.90	double side copy
	Photocopying - A4 Colour	$ 1.00	single side copy
	Photocopying - A4 Colour	$ 1.55	double side copy
	Photocopying own paper supplied - A4 B&W	$ 0.40	single side copy
	Photocopying own paper supplied - A4 B&W	$ 0.60	double side copy
	Photocopying own paper supplied - A4 Colour	$ 0.60	single side copy
	Photocopying own paper supplied - A4 Colour	$ 0.90	double side copy
	Photocopying - A3 B&W	$ 1.00	single side copy
	Photocopying - A3 B&W	$ 1.55	double side copy
	Photocopying - A3 Colour	$ 1.55	single side copy
	Photocopying - A3 Colour	$ 2.25	double side copy
	Laminating, A4	$ 1.60	each page
	Laminating, A3	$ 2.85	each page
	Laminating, ID Cards	$ 1.60	each card

	Description	Proposed 2026/27 Fee	Unit/Details
18.	**JULIA CREEK AIRPORT**		
18.01	Landing/Take off		
	Aircraft less than 5700kg	$ 10.50	per tonne
	Aircraft greater than 5700kg	$ 16.00	per tonne
18.02	RFDS and emergency services	$ -	per annum

	Description	Proposed 2026/27 Fee	Unit/Details
19.	**JULIA CREEK SWIMMING POOL**		

	Description	Proposed 2026/27 Fee	Unit/Details
19.01	ENTRY		
	Adult	$ 2.00	per person
	Child	$ 1.00	per person
19.02	SEASON PASS		
	Adult (over 16 years)	$ 120.00	per annum
	Child (under 16 years/student/pensioner)	$ 60.00	per annum
	Family (immediate family only)	$ 210.00	per annum
19.03	Activities (not including entry)		
	Swimming lessons		per person per lesson
	School Group Swim Lessons		per day
	School Hire		
	Mum's and bubs		per mum and baby
	Swim squad - kids		per person
	Swim squad - adults		per person
	Aqua aerobics		per person
	Aqua aerobics for 10 classes		per person
	Adult sport		per person

	Description	Proposed 2026/27 Fee	Unit/Details
20.	**DAREN GINNS CENTRE (GYM)**		
20.01	Membership Fees		
	Joining Fee	$ 20.00	per person - one off charge to set up membership
	Membership	$ 30.00	per person per month or part thereof with a minimum payment of 3 months
	New Key Fee	$ 10.00	per new key to a member
	Late Payment Fee	$ 20.00	per reactivation of membership should member default on payment

	Description	Proposed 2026/27 Fee	Unit/Details
21.	**JULIA CREEK COMMUNITY CHILDREN'S HUB**		
21.01	Julia Creek Early Learning Centre		
	Daily Fees		
	Full Day (before benefits and rebates)	$ 124.00	per day per child
	Late fee	$ 5.00	per minute
	Term Fee	$ 5.00	per term
	Temporary Reduced Operating Hours	$ 87.00	i.e. when centre operates from 8.30am to 2.30pm
21.02	**Room Hire**		
	OSHC Room	$ 50.00	per day
	Consult Room	$ 110.00	per day
	Kitchen	$ 110.00	per day

	Description	Proposed 2026/27 Fee	Unit/Details
	Description	Proposed 2026/27 Fee	Unit/Details
22. HIRE OF WORKSHOP AND EQUIPMENT			
22.01	Council Workshop at the Depot	$ 92.50	per hour
	Vehicle Hoist in the Depot Workshop	$ 42.00	per hour
	Truck wash in the Council Depot Yard	$ 0.90	per minute

	Description	Proposed 2026/27 Fee	Unit/Details
23. GRAVEL			
23.01	Unbound Pavement Material- Type 3 - MRTS 11.05 Push-up Cost	-	$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Gravel Crushed	-	$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Gravel In Stores	-	$/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 60km from Gravel Pit	-	Supply and Delivered $/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 60-100km from Gravel Pit	-	Supply and Delivered $/Tonne
	Unbound Pavement Material- Type 3 - MRTS 11.05 Delivery 100km plus from Gravel Pit	-	Supply and Delivered $/Tonne

	Description	Proposed 2026/27 Fee	Unit/Details
24. CHSP Commonwealth Home Support Programme			
24.01	Meals on Wheels	$ 5.50	Per meal
	Lunch at Father Bill Busuttin Community Centre	$ 3.00	per occasion
	Transport - locally - individual	$ 3.00	per occasion
	Transport - out of town trips - individual	$ 10.00	Per person
	Transport - out of town trips - group	$ 5.00	Per person
	Domestic assistance	$ 3.00	per visit
	Personal care		
	Home maintenance	$ 8.00	Per month
	Social support - individual		
	Social support - group (formerly centre based day care)		
	Nursing Care	$ 3.00	per visit

	Description	Proposed 2026/27 Fee	Unit/Details
	Description	Proposed 2026/27 Fee	Unit/Details
25.	**JULIA CREEK SMART HUB**		
25.01	**Membership Fees**		
	Students (from age 16+)	$ 60.00	Per person, per quarter
	General Members	$ 75.00	Per person, per quarter
	Local Businesses/Community Groups	$ 150.00	Per group, per quarter
	Corporate Members	$ 300.00	Per group, per quarter
	Card Key Fee	$ 5.00	Per key
25.02	**Hire Fees**		
	Office Meeting Room Only	$ 60.00	Per day
	Boardroom Meeting Room Only	$ 80.00	Per day
	Office and Boardroom	$ 100.00	Per day
	Cleaning Fee	$ 50.00	Per hire
	Deposit	$ 250.00	Per hire

8.6 Subject: Revenue Statement Review 2026/2027
Attachments: 2026/2027 Revenue Statement Version 1 (Budget 2026-2027 p29-43)
Author: Director of Corporate and Community Services
Date: 3 July 2026

Executive Summary:

In accordance with *Section 172 of the Local Government Regulations 2012*, Council must prepare a revenue statement for each financial year.

The 2026/27 Revenue Statement Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

Recommendation:

That Council adopt the 2026/27 *Revenue Statement Version 1 as presented.*

Background:
A review of the 2026/2027 Revenue Statement Version 1 was completed. Minor amendments have been made to reflect the financial year that the policy is to relate and to add detail to cover all requirements identified in section 193 of the *Local Government Regulation 2012*.

Amendments made:

- Section 3.3 Differential General Rate and Minimum General Rate's have increased
- Section 5.1 Water Charges have increased and Additional Water Charges reviewed
- Section 5.2 Sewerage Charges have increased
- Section 5.3 Waste Management Charges have increased

In general differential rates and services charges have been increased by 5% across the board.

Consultation:

- Corporate Services Team Leader
- Chief Executive Officer

Legal Implications:
Local Government Act 2009 Section 104 (5) (a)(iv) states that:

The system of financial management established by a local government must include – the following financial policies of the local government – revenue statement

Local Government Regulation 2012 Section 172 requires:

(1) The revenue statement must state -

(a) *If Council levies differential general rates –*
(i) the rating categories of rateable land;
(ii) a description of each rating category; and
(b) *If Council levies special rates or charges for a joint government activity – a summary of the terms of the joint government activity; and*
(c) *If Council fixes a cost-recovery fee – the criteria used to decide the amount of the cost-recovery fee; and*
(d) *If Council conducts a business activity on a commercial basis – the criteria used to decide the amount of the charges for the activity's goods and services.*

(2) Also, the revenue statement for the financial year must include the following information for the financial year -

(a) *An outline and explanation of the measure that the Council has adopted for raising revenue, including an outline and explanation of –*
(i) the rates and charges to be levied in the financial year;
(ii) the concessions for rates and charges to be granted in the financial year;
(b) *Whether Council has made a resolution limiting an increase of rates and charges*

Policy Implications:
This will revoke the 2025/26 Revenue Statement Version 1, subsequent to the 2026-2027 Revenue Statement Version 1 adoption.

Financial and Resource Implications:
Nil

InfoXpert Document ID: 137900

1. INTRODUCTION

This Statement outlines and explains the revenue raising measures adopted by McKinlay Shire Council in the preparation of its budget for the 2026/27 financial year.

Council's revenue is obtained by rates, charges, licenses, interest, fees, rent, grants, donations, contract/private works and the realisation of assets and are charged and collected to maintain Councils operating capability.

Rates are levied on a six-monthly basis of the respective financial year.

2. LEGISLATIVE REQUIREMENTS

The legislative requirements for the contents of the Revenue Statement are set out in section 172 of the *Local Government Regulation 2012.* It is considered that this Revenue Statement complies with all the requirements set out therein.

3. GENERAL RATES

Council will use a system of differential rating for the financial year. The rating categories, and the applicable differential rate and minimum general rate for each of the categories, are set out herein.

3.1 Differential Rating Categories

For the financial year, the Council will adopt the following categories pursuant to section 81 of the *Local Government Regulation 2012:*

Differential Rate Category	Description	Identification
1. Residential – Julia Creek < 2 ha	Land, located within the town of Julia Creek, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
2. Residential – Other < 2 ha	Land, located within the towns of McKinlay, Kynuna and Nelia, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
3. Residential – Julia Creek > 2 ha	Land, located within the town of Julia Creek, having an area of 2 hectares or more, which is used, or	As determined by the CEO

	intended to be used, for residential purposes.	
4. Residential – Other > 2 ha	Land, located in the towns of McKinlay, Kynuna and Nelia, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
5. Commercial – Julia Creek	Land, located within the town of Julia Creek, which is used, or intended to be used, for commercial purposes.	As determined by the CEO
6. Commercial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for commercial purposes.	As determined by the CEO
7. Rural - Grazing	Land used, or intended to be used, for rural grazing purposes.	As determined by the CEO
8. Special Uses / Community Purposes	Land which is used for community purposes.	As determined by the CEO
9. Open Space & Recreation	Land which is used for recreation	As determined by the CEO
10. Mine – Not in Production	Land which is a mining lease held under the *Mineral Resources Act*, which forms part of a mine which is not operational.	As determined by the CEO
11. Mine – In Production	Land which is a mining lease held under the *Mineral Resources Act*, which forms part of a mine which is operational.	As determined by the CEO
12.Workers Accommodation 0 - 50 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 0 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO

13.Workers Accommodation 51 - 100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
14.Workers Accommodation >100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
18. Motel – Julia Creek	Land located in the town of Julia Creek, predominantly used for public overnight accommodation of persons plus vehicles	As determined by the CEO
19. Motel - Other	Land located within the towns of McKinlay, Kynuna and Nelia predominantly used for public overnight accommodation of persons plus vehicles	As determined by the CEO
20. Hotel – Julia Creek	Land located in the town of Julia Creek used for hotel purposes that is licensed by the Office of Liquor and Gaming Regulation as a hotel or tavern for the sale of liquor	As determined by the CEO
21. Hotel - Other	Land located within the towns of McKinlay, Kynuna and Nelia used for hotel purposes that is licensed by the Office of Liquor and Gaming	As determined by the CEO

	Regulation as a hotel or tavern for the sale of liquor	
22. Intensive Rural Industry < 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area less than 1,000 hectares	As determined by the CEO
23. Intensive Rural Industry > 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area greater than 1,000 hectares	As determined by the CEO
24. Industrial, Transport and Storage < 4,000m2	Land, located within the town of Julia Creek, which is less than 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
25. Industrial, Transport and Storage $\geq$ 4,000m2	Land, located within the town of Julia Creek, which is greater than or equal to 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
26. Industrial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
28. Renewable Energy Generation Facility* *includes Solar Farms	Land used in whole or in part as a Solar and/or Wind Farm	As determined by the CEO
32. Cotton Gin without storage facility	Land use for Cotton Ginning and associated purposes that does not have a cotton storage facility co-located.	As determined by the CEO
33. Cotton Gin with storage facility	Land used for Cotton Ginning and associated purposes with a co-located cotton storage facility.	As determined by the CEO

3.2 Identification of Land

The Council delegates to the Chief Executive Officer, pursuant to section 81(4) and (5) of the *Local Government Regulation 2012*, the power of identifying the rating category to which each parcel of rateable land belongs. Should an assessment of rateable land have mixed usage (example: Residential and Industrial) the land will be categorized by reference to its primary economic use.

3.3 Differential General Rate and Minimum General Rate

In accordance with section 94 of the *Local Government Act 2009* and sections 77 and 80 of the *Local Government Regulation 2012,* for the financial year the following differential general rate and minimum general rate shall apply for each of the adopted rating categories:

Category	Rate in $ (Cents) per levy	Minimum ($)
1. Residential – Julia Creek < 2 ha	3.43056¢	$219.73
2. Residential – Other < 2 ha	0.51292¢	$263.71
3. Residential – Julia Creek > 2 ha	1.44333¢	$219.73
4. Residential – Other > 2ha	4.08072¢	$257.50
5. Commercial– Julia Creek	2.21477¢	$367.50
6. Commercial - Other	0.11581¢	$262.50
7. Rural	0.20559¢	$147.02
8. Special Uses / Community Purposes	3.46101¢	$219.73
9. Open Space & Recreation	6.57111¢	$219.73
10. Mine – Not in Production	4.38942¢	$525.00
11. Mine – In Production	7.64599¢	$52,500.00
12. Workers Accommodation 0-50 units	9.53442¢	$11,951.00
13. Workers Accommodation 51-100 units	14.19495¢	$17,793.59
14. Workers Accommodation > 100 units	20.64814¢	$25,883.03
18. Motel – Julia Creek	2.25698¢	$525.00
19. Motel - Other	0.11802¢	$315.00
20. Hotel – Julia Creek	2.25698¢	$525.00

21. Hotel – Other	0.11802¢	$315.00
22. Intensive Rural Industry < 10,000ha	0.2813¢	$26,250.00
23. Intensive Rural Industry > 10,000ha	0.40582¢	$52,500.00
24. Industrial <4,000 m2 – Julia Creek	2.53123¢	$525.00
25. Industrial > 4,000 m2 – Julia Creek	2.531237¢	$1,050.00
26. Industrial - Other	0.11581¢	$262.50
28. Renewable Energy Generation Facility (including Solar Farms)	6.25821¢	$29,400.00
32. Cotton Gin without storage facility	4.21869¢	$31,500.00
33. Cotton Gin with storage facility	4.21869¢	$52,500.00

4. SPECIAL RATES AND CHARGES

4.1 Pest Animal Control Levy

In accordance with Section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, the Council shall levy a special charge for the provision of pest control services to certain rural properties in the Shire.

It is considered that the properties subject of the charge specially benefit from the provision of pest control services, because the services assist with the control of wild dogs which can reduce the threat to livestock.

The special charge shall be levied on all rateable land included in differential rate category 7 – Rural which exceeds 1,000 hectares in area. For this financial year, the charge shall be $0.01827/ha per annum or $0.009135/ha per half yearly levy.

Overall Plan

The Overall Plan for the Pest Animal Control special charge is as follows:

1. The service, facility or activity is provision of pest control services to certain properties in the rural parts of the Shire. These pest control services serve to assist with the control of wild dogs which can reduce the threat to livestock.

2. The rateable land to which the special rate shall apply all rateable land in category 7 – Rural which exceeds 1,000 hectares in area.

3. The estimated cost of carrying out the overall plan is $80,000.

4. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2027.

5. UTILITY CHARGES

5.1 Water Charges

Council provides reticulated water services to properties located within the towns of Julia Creek, McKinlay, Kynuna, Nelia, Gilliat and Oorindi.

For the financial year, Council resolves to levy a utility charge for water services on all parcels of land within the defined service area for water services which are connected to the water network or are capable of being connected to the water network.

The charge as a 2-part charge, comprising:

- an Access Charge, which shall be levied on all parcels of land, including vacant land, within the defined service area irrespective of the volume of water used or whether the land is connected to the water network; and
- a Consumption Charge will be calculated according to the parcel description as defined in the Water Charges Schedule as set out in this section of this statement. This charge shall be levied on all parcels of land, including vacant land that is connected to the water network within the defined service area

As consumption is not measured by water meters, the Council has sought to determine what each consumer's likely water usage would be. As such, the Consumption Charge shall be calculated:-

1. For all parcels of land other than those which are specifically identified, according to the number of units set out in Water Charges Schedule.
2. For the assessments which are specifically identified, according to the fixed unit set out in the Water Charges Schedule.

For the financial year, Council resolves that the charges shall be as follows:-

Access Charge		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**
Julia Creek	$152.67	$305.34
Kynuna and McKinlay	$52.75	$105.50
Nelia	$27.62	$55.24
Gilliat	$28.54	$57.08

Consumption Charge		
	Per Half Yearly Levy Charge per Unit ($)	Annual Charge per Unit ($)
Julia Creek	$21.66	$43.32
Kynuna and McKinlay	$26.39	$52.78
Nelia	$13.81	$27.62
Gilliat	$14.27	$28.54
Extra Water (for specifically identified assessments)	$2.01	$4.02

Water Charges Schedule Per Levy

Julia Creek Water Unit Charges

Parcel Description	Units
First House/dwelling, flats, units, duplex, cabins or other residential Plus for each additional House/dwelling, flats, units, duplex, cabins or other residential	13 6
Vacant Land	8
Outbuildings	8
Kindergarten/Childcare	13
Police Station / Court House	8
Fire Brigade	8
Ambulance	8
S.E.S	8
R.S.L	8
C.W.A	8
Scouts	8
Church	8
Parkland	8
Senior/Aged Persons Units	8
Outdoor Storage Area	8
Hospital	213
Ergon Depot	43

Railway Reserve Complex	43
School	88
Supermarkets	13
Swimming Pool	53
Water Tower	8
Tennis Courts/Indoor Sports Centre	8
Gym	8
Caravan Park	73
McIntyre Park	73
Livestock Facility	53
Museum	8
Cemetery	13
Council works Depot's and Mechanic Workshops	23
Kev Bannah Oval	63
Sewerage Treatment Plant	13
Parks	23
Roadside Gardens	33
Aerodrome and Residence	33
Wash Down Bay and Standpipe	23
Professional Offices Plus for each additional pedestal/cistern and/or public shower	13 6
Hotel, Motel, Motel/Residence/Workers Accommodation Plus for each additional pedestal/cistern and/or public shower	13 6
Commercial allotment (occupied) – not specified Plus for each additional pedestal/cistern and/or public shower	13 10

McKinlay Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4

Police Station	4
Hotel/Motel	32
School and Residence	18
Caravan Park	8
Roadhouse	22
Park	3
Department of Transport and Main Roads	14
Commercial allotment (occupied) – not specified	18

Kynuna Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4
Police Station	4
Hotel/Motel	38
School and Residence	10
Caravan Park	14
Roadhouse	22
Park	3
Commercial allotment (occupied) – not specified	18

Nelia Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	4
Outbuildings	4
Caravan Park	14
Park	3
Commercial allotment (occupied) – not specified	18

Gilliat Water Unit Charges

Parcel Description	Units
House/dwelling, flats, units, duplex, cabins or other residential	8
Vacant Land	3
Outbuildings	3
Commercial allotment (occupied) – not specified	18

Other Land – Extra Water Charges

Description	Set Units per Levy
Assessment No. 465	27
Assessment No. 466	27
Assessment No. 474	54
Assessment No. 494-00001	205
Assessment No. 497	350
Assessment No. 542	507
Assessment No. 566	192
Assessment No. 746	328
Assessment No. 382-00001	192
Assessment No. 458-00002	205
Assessment No. 458-00003	205
Assessment No. 458-00004	313
Assessment No. 17-00001	192
Assessment No. 17-00002	242
Assessment No. 480-00001	234
Assessment No. 570	450
Assessment No. 515-00001	13
Assessment No. 570-00002	205
Assessment No. 692-1	200
Assessment No. 458-00005	313

5.2 Sewerage Charges

Council provides sewerage services to properties in the town of Julia Creek.

For the financial year, Council resolves to levy a utility charge for sewerage services, is levied on all parcels of land within the defined service area, Julia Creek for sewerage services which are connected to the sewerage network, or capable of being connected to the sewerage network.

The utility charge for sewerage services shall be calculated as follows:-

1. For the first pedestal or urinal for each parcel of land, the First Pedestal Charge shall apply.

2. For every subsequent pedestal or urinal for each parcel of land, the Additional Pedestal Charge shall apply.

3. For vacant parcels of land, or land which is otherwise not connected to the sewerage network, the First Pedestal Charge shall apply.

For the financial year, Council resolves that the charges shall be as follows:

Sewerage Charges		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**
First Pedestal	$312.90	$625.80
Additional Pedestal	$196.97	$393.94

5.3 Waste Management Charges

Council provides waste management services to properties in the towns of Julia Creek, Kynuna, McKinlay and Nelia. For properties in Julia Creek, the Council provides landfill services and a kerbside refuse collection service. For properties in the other towns a landfill service is provided only.

For the financial year, Council resolves to levy:-

- a utility charge for the provision of landfill facilities on all assessments within Julia Creek, Kynuna, McKinlay and Nelia ("**the Waste Facilities Charge**"); and
- a utility charge for the provision of a kerbside refuse collection service on all assessments in Julia Creek, irrespective of whether the service is actually used by the ratepayer ("**the Waste Collection Charge**").

For the financial year, Council resolves that the charges shall be as follows:

Waste Facilities Charge		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**
Julia Creek	$90.03	$180.06
Kynuna, McKinlay and Nelia	$23.07	$46.14

Waste Collection Charge		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**
First 240-litre wheelie bin service	$112.88	$225.76
Each additional 240-litre wheelie bin service	$136.06	$272.12

6. CONCESSIONS FOR RATES AND CHARGES

Council has the power under chapter 4, part 10 of the *Local Government Regulation 2012,* to grant concessions for rates and charges.

For the financial year, Council resolves to grant a concession for properties in categories 1, 2, 3 and 4 where the owner of land qualifies for the State Government Pensioner Rate Remission Scheme. The concession shall be a rebate equal to 55% of the total rates and charges payable.

7. INTEREST ON OVERDUE RATES

For the financial year, Council determines that, where rates and charges remain unpaid at the end of the period specified on the rate notice, such rates and charges will bear interest at a rate of 12.0% calculated on daily rests and as compound interest in accordance with section 133 of the *Local Government Regulation 2012* from the Default Day.

The Default Day is the day after the due date specified on the rate notice.

8. DISCOUNT

In accordance with section 130 of the *Local Government Regulation 2012*, the differential general rates/sewerage utility charges/water utility charges/waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

a) all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
c) all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

9. LEVY AND PAYMENT

a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
    - for half year 1 July 2026 to 31 December 2026 – in August/September 2025; and
    - for the half year 1 January 2027 to 30 June 2027 – in February/March 2026.

b) Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice.

10. PAYMENT OF RATES BY INSTALMENTS

In accordance with section 129 of the *Local Government Regulation 2012*, all rates and charges are payable by four equal instalments on 1 August 2026, 1 November 2026, 1 February 2027 and 1 May 2027. Interest will not be charged on the overdue rates or charges if the instalments are paid when due.

11. LIMITATION ON INCREASE OF RATES AND CHARGES

In accordance with section 116 of the *Local Government Regulation 2012,* Council determines that, for the financial year, it will not limit the increase of rates and charges.

12. COST-RECOVERY FEES – CRITERIA USED TO DETERMINE

Cost-recovery fees are set at, or below, a level which is expected to raise enough funds to meet the reasonable costs of providing the service to which the fee relates. The cost-recovery fees set by the Council are shown in the Register of Cost Recovery Fees.

13. BUSINESS ACTIVITIES – CRITERIA USED TO DETERMINE

Council has the power to conduct business activities and make business activity fees for services and facilities it provides on this basis. Business activity fees are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. Business activity fees are a class of charge, which are purely commercial in application and are subject to the Commonwealth's Goods and Services Tax.

Business activity fees include but are not confined to the following: rents, plant hire, private works and hire of facilities.

8.7 Subject: 2026/2027 Budget and Rating
Attachments: Budget 2026/2027 p44-80
Author: Director Corporate & Community Services
Date: 2 July 2026

Executive Summary:

A local government is required to adopt its budget for a financial year after 31 May in the year before the financial year but before 1 August in the financial year. Councillors and Operational staff have met and discussed the budget at budget workshop over the past two months for the purpose of preparing a budget for the 2026/2027 financial year.

DIFFERENTIAL GENERAL RATES

RECOMMENDATION

a) Pursuant to section 81 of the *Local Government Regulation 2012,* the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012,* the method by which land is to be identified and included in its appropriate category is as follows:

Differential Rate Category	Description	Identification
1. Residential – Julia Creek < 2 ha	Land, located within the town of Julia Creek, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
2. Residential – Other < 2 ha	Land, located within the towns of McKinlay, Kynuna and Nelia, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
3. Residential – Julia Creek > 2 ha	Land, located within the town of Julia Creek, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
4. Residential – Other > 2 ha	Land, located in the towns of McKinlay, Kynuna and Nelia, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
5. Commercial – Julia Creek	Land, located within the town of Julia Creek, which is used, or intended to be used, for commercial purposes.	As determined by the CEO
6. Commercial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used,	As determined by the CEO

	or intended to be used, for commercial purposes.	
7. Rural - Grazing	Land used, or intended to be used, for rural grazing purposes.	As determined by the CEO
8. Special Uses / Community Purposes	Land which is used for community purposes.	As determined by the CEO
9. Open Space & Recreation	Land which is used for recreation	As determined by the CEO
10. Mine – Not in Production	Land which is a mining lease held under the *Mineral Resources Act*, which forms part of a mine which is not operational.	As determined by the CEO
11. Mine – In Production	Land which is a mining lease held under the *Mineral Resources Act*, which forms part of a mine which is operational.	As determined by the CEO
12.Workers Accommodation 0 - 50 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 0 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
13.Workers Accommodation 51 - 100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
14.Workers Accommodation >100 units	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
18. Motel – Julia Creek	Land located in the town of Julia Creek,	As determined by

	predominantly used for public overnight accommodation of persons plus vehicles	the CEO
19. Motel - Other	Land located within the towns of McKinlay, Kynuna and Nelia predominantly used for public overnight accommodation of persons plus vehicles	As determined by the CEO
20. Hotel – Julia Creek	Land located in the town of Julia Creek used for hotel purposes that is licensed by the Office of Liquor and Gaming Regulation as a hotel or tavern for the sale of liquor	As determined by the CEO
21. Hotel - Other	Land located within the towns of McKinlay, Kynuna and Nelia used for hotel purposes that is licensed by the Office of Liquor and Gaming Regulation as a hotel or tavern for the sale of liquor	As determined by the CEO
22. Intensive Rural Industry < 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area less than 1,000 hectares	As determined by the CEO
23. Intensive Rural Industry > 1,000 ha	Land used for high intensity rural - Industrial purposes with an approved production area greater than 1,000 hectares	As determined by the CEO
24. Industrial, Transport and Storage < 4,000m2	Land, located within the town of Julia Creek, which is less than 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
25. Industrial, Transport and Storage ≥ 4,000m2	Land, located within the town of Julia Creek, which is greater than or equal to 4,000 sq metres in size which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
26. Industrial - Other	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for transport & storage or industrial purposes.	As determined by the CEO
28. Renewable Energy Generation Facility* *includes Solar Farms	Land used in whole or in part as a Solar and/or Wind Farm	As determined by the CEO
32. Cotton Gin without storage facility	Land use for Cotton Ginning and associated purposes that does not have a cotton storage facility co-located.	As determined by the CEO
33. Cotton Gin with storage facility	Land used for Cotton Ginning and associated purposes with a co-located cotton storage facility.	As determined by the CEO

b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012,* to identify the rating category to which each parcel of rateable land belongs.

c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012,* the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012,* the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category	Rate in $ (Cents) per levy	Minimum ($)
1. Residential – Julia Creek < 2 ha	3.43056¢	$219.73
2. Residential – Other < 2 ha	0.51292¢	$263.71
3. Residential – Julia Creek > 2 ha	1.44333¢	$219.73
4. Residential – Other > 2ha	4.08072¢	$257.50
5. Commercial– Julia Creek	2.21477¢	$367.50
6. Commercial - Other	0.11581¢	$262.50
7. Rural	0.20559¢	$147.02
8. Special Uses / Community Purposes	3.46101¢	$219.73
9. Open Space & Recreation	6.57111¢	$219.73
10. Mine – Not in Production	4.38942¢	$525.00
11. Mine – In Production	7.64599¢	$52,500.00
12. Workers Accommodation 0-50 units	9.53442¢	$11,951.00
13. Workers Accommodation 51-100 units	14.19495¢	$17,793.59
14. Workers Accommodation > 100 units	20.64814¢	$25,883.03
18. Motel – Julia Creek	2.25698¢	$525.00
19. Motel - Other	0.11802¢	$315.00
20. Hotel – Julia Creek	2.25698¢	$525.00
21. Hotel – Other	0.11802¢	$315.00
22. Intensive Rural Industry < 10,000ha	0.2813¢	$26,250.00
23. Intensive Rural Industry > 10,000ha	0.40582¢	$52,500.00
24. Industrial <4,000 m2 – Julia Creek	2.53123¢	$525.00

25. Industrial <u>> 4,000 m2</u> – Julia Creek	2.531237¢	$1,050.00
26. Industrial - Other	0.11581¢	$262.50
28. Renewable Energy Generation Facility (including Solar Farms)	6.25821¢	$29,400.00
32. Cotton Gin without storage facility	4.21869¢	$31,500.00
33. Cotton Gin with storage facility	4.21869¢	$52,500.00

SPECIAL CHARGE

Moved: **Seconded:**

a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012,* Council make and levy a special charge (to be known as the "Pest Animal Control Levy") of $0.01827 per hectare per annum or $0.009135 per hectare per levy, on all rateable land included in differential rate category 7 – rural which exceeds 1,000 hectares in area for the provision of pest control services to certain rural properties in the Shire.

b) The overall plan for the Pest Animal Control Levy Special Charge is as follows:

i. The service, facility or activity is provision of pest control services to certain properties in rural parts of the Shire. These pest control services serve to assist with the control of wild dogs which can reduce the threat to livestock.

ii. The rateable land to which the special rate shall apply all rateable land in differential rate category 7 – rural which exceeds 1,000 hectares in area.

iii. The estimated cost of carrying out the overall plan is $80,000.

iv. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2027.

c) The rateable land (owner or occupier) subject of the charge specially benefit from the provision of pest control services, because the services assist with the control of wild dogs which can reduce the threat to livestock.

SEWERAGE UTILITY CHARGES

RECOMMENDATION

(a) Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012,* Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

Sewerage Charges		
	Per Half Yearly Levy Charge ($)	Annual Charge ($)
First Pedestal	$312.90	$625.80
Additional Pedestal	$196.97	$393.94

(b) The above levied sewerage utility charges be applied as further detailed in section 5.2 of the 2026-2027 Revenue Statement.

WATER UTILITY CHARGES

RECOMMENDATION

(a) Pursuant to section 94 of the *Local Government Act 2009* and sections 99 and 101 of the *Local Government Regulation 2012,* Council make and levy water utility charges, for the supply of water services by the Council, as follows:

Access Charge		
	Per Half Yearly Levy Charge ($)	Annual Charge ($)
Julia Creek	$152.67	$305.34
Kynuna and McKinlay	$52.75	$105.50
Nelia	$27.62	$55.24
Gilliat	$28.54	$57.08

Consumption Charge		
	Per Half Yearly Levy Charge per Unit ($)	Annual Charge per Unit ($)
Julia Creek	$21.66	$43.32
Kynuna and McKinlay	$26.39	$52.78

Nelia	$13.81	$27.62
Gilliat	$14.27	$28.54
Extra Water (for specifically identified assessments)	$2.01	$4.02

(b) The above levied water utility charges be applied as further detailed in section 5.1 of the 2026-2027 Revenue Statement.

WASTE MANGEMENT UTILITY CHARGES

RECOMMENDATION

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012,* Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Council provides waste management services to properties in the towns of Julia Creek, Kynuna, McKinlay and Nelia. For properties in Julia Creek, the Council provides landfill services and a kerbside refuse collection service. For properties in the other towns a landfill service is provided only.

For the financial year, Council resolves to levy:-

- a utility charge for the provision of landfill facilities on all assessments within Julia Creek, Kynuna, McKinlay and Nelia ("**the Waste Facilities Charge**"); and

- a utility charge for the provision of a kerbside refuse collection service on all assessments in Julia Creek, irrespective of whether the service is actually used by the ratepayer ("**the Waste Collection Charge**").

For the financial year, Council resolves that the charges shall be as follows:

Waste Facilities Charge		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**
Julia Creek	$90.03	$180.06
Kynuna, McKinlay and Nelia	$23.07	$46.14

Waste Collection Charge		
	Per Half Yearly Levy Charge ($)	**Annual Charge ($)**

First 240-litre wheelie bin service	$112.88	$225.76
Each additional 240-litre wheelie bin service	$136.06	$272.12

DISCOUNT

RECOMMENDATION

Pursuant to section 130 of the *Local Government Regulation 2012,* the differential general rates/sewerage utility charges/water utility charges/waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

a) all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;

b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and

c) all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

INTEREST

RECOMMENDATION

Pursuant to section 133 of the *Local Government Regulation 2012,* compound interest on daily rests at the rate of twelve percent (12.0%) per annum is to be charged on all overdue rates or charges.

LEVY AND PAYMENT

RECOMMENDATION

a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990,* Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:

- for half year 1 July 2026 to 31 December 2026 – in August/September 2026; and

- for the half year 1 January 2027 to 30 June 2027 – in February/March 2027.

b) Pursuant to section 118 of the *Local Government Regulation 2012,* that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice.

PAYING RATES OR CHARGES BY INSTALMENTS

RECOMMENDATION
Pursuant to section 129 of the *Local Government Regulation 2012,* all rates and charges are payable by four equal instalments on 1 August 2026, 1 November 2026, 1 February 2027 and 1 May 2027. Interest will not be charged on the overdue rates or charges if the instalments are paid when due.

RATES CONCESSIONS

RECOMMENDATION
Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012,* a rebate of the differential general rate categories 1, 2, 3 and 4 where the owner of land qualifies for the State Government Pensioner Rate Remission Scheme be granted a concession equal to 55% of the total rates and charges payable.

STATEMENT OF ESTIMATED FINANCIAL POSITION

RECOMMENDATION

Pursuant to section 205 of the *Local Government Regulation 2012,* the statement of the financial operations and financial position of the Council in respect of the previous financial year ("the Statement of Estimated Financial Position") be received and its contents noted.

ADOPTION OF BUDGET

RECOMMENDATION
Pursuant to section 94 of the *Local Government Act 2009* and sections 169 and 170 of the *Local Government Regulation 2012,* Council's Budget for the 2026/2027 financial year, incorporating:

i. The statements of financial position;
ii. The statements of cash flow;
iii. The statements of income and expenditure;
iv. The statements of changes in equity;
v. The long-term financial forecast;
vi. The revenue statement
vii. The revenue policy (adopted by Council resolution on 19 May 2026);
viii. The relevant measures of financial sustainability; and

ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
x. Capital Works Program for 2026/2027 financial year.

as tabled, be adopted.

Background:

Councillors and Operational staff have met at budget workshops over the past two months for the purpose of preparing a budget for the 2026/2027 financial year.

- First budget workshop – 14th May 2026
- Second budget workshop – 2nd June 2026

Consultation: (internal/External)

- Mayor and Councillors
- Chief Executive Officer
- Director Engineering, Environment & Regulatory Services

Legal Implications:

Local Government Act 2009 – Section 94 states that:

1) Each local government –
    a) Must levy general rates on all rateable land within the local government area; and
    b) May levy –
        i. Special rates and charges; and
        ii. Utility charges; and
        iii. Separate rates and charges.
    2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Policy Implications:

Nil.

Financial and Resource Implications:

Nil.

InfoXpert Document ID: 137901

McKinlay Shire Council
Rates Revenue (Differential General Rates, Services & Special Charges)

Service Charges	2025-26 Actuals	2026-2027 Budget (5%)	$ Difference	
1800-1000-0000 Julia Creek Water	379,078	402,416	23,338	SERVICES
1810-1000-0000 McKinlay Water	26,583	27,859	1,276	
1820-1000-0000 Kynuna Water	17,458	18,331	873	
1830-1000-0000 Nelia Water	3,279	3,443	164	
1840-1000-0000 Gilliat Water	3,560	3,739	179	
1900-1000-0000 Julia Creek Sewerage	306,168	323,980	17,812	
3100-1000-0000 Refuse Collection	160,582	170,970	10,388	
3110-1000-0000 Refuse Disposal	61,485	62,857	1,372	
	958,193	1,013,595	55,402	
Special Rates				
3220-1201-0000 Pest Animal Control	68,526	82,731	14,205	
Differential Rates				GENERAL
4200-1000-0000 Rates - General	354,384	372,100	17,716	
4200-1001-0000 Rates - Rural	2,745,850	2,883,045	137,195	
4200-1002-0000 Rates - Mining	976,474	1,025,297	48,823	
	4,076,707	4,280,442	203,735	
TOTAL Rate Revenue - no discount	5,034,901	5,376,768	259,136	
Discount				
1800-1900-0000 Julia Creek Water	33,495	39,446	5,951	
1810-1900-0000 McKinlay Water	2,784	3,583	799	
1820-1900-0000 Kynuna Water	856	1,833	977	
1830-1900-0000 Nelia Water	252	344	92	
1840-1900-0000 Gilliat Water	343	374	31	
1900-1900-0000 Julia Creek Sewerage	27,772	32,398	4,626	
3100-1900-0000 Refuse Collection	14,662	17,097	2,435	
3110-1900-0000 Refuse Disposal	5,285	6,284	999	
4200-1900-0000 General Rates	367,776	428,045	60,269	
	453,224	529,404	76,180	
4200-1920-0000 Pensioner	24,558	27,751	3,193	
TOTAL Discount	477,782	557,155	79,373	
TOTAL RATE REVENUE INCL DISCOUNT	**4,557,119**	**4,819,613**	**179,763**	

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Note:

A 5.0% increase has been applied to the service charge rates and the differntial rates as set as part of the 2026/27 budget process.

MCKINLAY SHIRE COUNCIL

STATEMENT OF COMPREHENSIVE INCOME
for the years ending 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
Income											
Revenue											
Recurrent revenue											
Rates, levies and charges	4,624,273	4,818,956	4,962,000	5,094,000	5,220,000	5,350,000	5,487,000	5,626,000	5,770,000	5,917,000	6,067,000
Fees and charges	1,462,099	1,568,220	1,617,000	1,663,000	1,708,000	1,751,000	1,790,000	1,829,000	1,870,000	1,911,000	1,953,000
Interest received	1,081,171	934,120	870,000	884,000	802,000	829,000	749,000	729,000	716,000	683,000	648,000
Sales income	7,515,413	6,352,200	5,150,000	5,305,000	5,453,000	5,595,000	5,707,000	5,821,000	5,937,000	6,056,000	6,177,000
Developers contributions	-	-	-	-	-	-	-	-	-	-	-
Contributions & donations	-	-	-	-	-	-	-	-	-	-	-
Other income	648,504	433,400	448,000	461,000	474,000	486,000	496,000	506,000	516,000	526,000	537,000
Grants, subsidies, contributions and donations	6,244,236	10,999,967	9,207,000	9,483,000	9,749,000	10,002,000	10,202,000	10,406,000	10,614,000	10,827,000	11,043,000
Total recurrent revenue	**21,575,696**	**25,106,863**	**22,254,000**	**22,890,000**	**23,406,000**	**24,013,000**	**24,431,000**	**24,917,000**	**25,423,000**	**25,920,000**	**26,425,000**
Capital revenue											
Grants, subsidies, contributions and donations	36,370,213	76,872,262	4,647,000	8,569,000	3,112,000	2,500,000	7,713,000	8,112,000	2,962,000	2,888,000	18,147,000
Total capital revenue	**36,370,213**	**76,872,262**	**4,647,000**	**8,569,000**	**3,112,000**	**2,500,000**	**7,713,000**	**8,112,000**	**2,962,000**	**2,888,000**	**18,147,000**
Total revenue	**57,945,909**	**101,979,125**	**26,901,000**	**31,459,000**	**26,518,000**	**26,513,000**	**32,144,000**	**33,029,000**	**28,385,000**	**28,808,000**	**44,572,000**
Capital income	**177,724**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total income	**58,123,633**	**101,979,125**	**26,901,000**	**31,459,000**	**26,518,000**	**26,513,000**	**32,144,000**	**33,029,000**	**28,385,000**	**28,808,000**	**44,572,000**
Expenses											
Recurrent expenses											
Employee benefits	(5,901,926)	(6,197,022)	(6,408,000)	(6,600,000)	(6,785,000)	(6,961,000)	(7,100,000)	(7,242,000)	(7,387,000)	(7,535,000)	(7,686,000)
Materials and services	(14,560,851)	(11,947,295)	(12,353,000)	(12,724,000)	(13,080,000)	(13,420,000)	(13,689,000)	(13,962,000)	(14,242,000)	(14,526,000)	(14,817,000)
Finance costs	(40,859)	(49,000)	(51,000)	(52,000)	(54,000)	(55,000)	(56,000)	(57,000)	(58,000)	(60,000)	(61,000)
Depreciation and amortisation	(4,675,512)	(5,722,100)	(6,174,000)	(6,567,000)	(6,767,000)	(6,825,000)	(6,941,000)	(7,212,000)	(7,445,000)	(7,488,000)	(7,466,000)
	(25,179,148)	**(23,915,417)**	**(24,986,000)**	**(25,943,000)**	**(26,686,000)**	**(27,261,000)**	**(27,786,000)**	**(28,473,000)**	**(29,132,000)**	**(29,609,000)**	**(30,030,000)**
Non recurrent expenses											
Write off flood damaged roads	-	-	-	-	-	-	-	-	-	-	-
Total expenses	**(25,179,148)**	**(23,915,417)**	**(24,986,000)**	**(25,943,000)**	**(26,686,000)**	**(27,261,000)**	**(27,786,000)**	**(28,473,000)**	**(29,132,000)**	**(29,609,000)**	**(30,030,000)**
Net result	**32,944,485**	**78,063,708**	**1,915,000**	**5,516,000**	**(168,000)**	**(748,000)**	**4,358,000**	**4,556,000**	**(747,000)**	**(801,000)**	**14,542,000**
Operating Result (excl capital revenue)	**(3,603,452)**	**1,191,446**	**(2,732,000)**	**(3,053,000)**	**(3,280,000)**	**(3,248,000)**	**(3,355,000)**	**(3,556,000)**	**(3,709,000)**	**(3,689,000)**	**(3,605,000)**

MCKINLAY SHIRE COUNCIL

STATEMENT OF FINANCIAL POSITION
as at 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
Current Assets											
Cash and cash equivalents	25,413,113	21,701,495	20,943,495	19,389,495	18,196,495	13,582,495	12,115,495	10,972,495	8,825,495	6,404,495	7,655,495
Trade and other receivables	5,525,834	3,450,707	2,967,707	3,060,707	3,142,707	3,222,707	3,279,707	3,356,707	3,424,707	3,495,707	3,553,707
Contract Assets	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902	7,481,902
Inventories	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796	303,796
Total current assets	38,724,645	32,937,900	31,696,900	30,235,900	29,124,900	24,590,900	23,180,900	22,114,900	20,035,900	17,685,900	18,994,900
Non Current Assets											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	331,100,925	410,571,000	413,766,000	420,784,000	421,764,000	425,586,000	431,378,000	437,032,000	438,393,000	439,972,000	453,230,000
Total non current assets	331,100,925	410,571,000	413,766,000	420,784,000	421,764,000	425,586,000	431,378,000	437,032,000	438,393,000	439,972,000	453,230,000
TOTAL ASSETS	369,825,570	443,508,900	445,462,900	451,019,900	450,888,900	450,176,900	454,558,900	459,146,900	458,428,900	457,657,900	472,224,900
Current liabilities											
Trade and other payables	4,548,914	765,000	796,000	829,000	858,000	887,000	906,000	931,000	954,000	978,000	998,000
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Contract Liabilities	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267	6,268,267
Provisions	902,835	254,000	262,000	270,000	278,000	285,000	290,000	297,000	303,000	309,000	314,000
Total current liabilities	11,720,016	7,287,267	7,326,267	7,367,267	7,404,267	7,440,267	7,464,267	7,496,267	7,525,267	7,555,267	7,580,267
Non current liabilities											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-
Provisions	168,629	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000
Total non current liabilities	168,629	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000	221,000
TOTAL LIABILITIES	11,888,645	7,508,267	7,547,267	7,588,267	7,625,267	7,661,267	7,685,267	7,717,267	7,746,267	7,776,267	7,801,267
NET COMMUNITY ASSETS	**357,936,925**	**436,000,633**	**437,915,633**	**443,431,633**	**443,263,633**	**442,515,633**	**446,873,633**	**451,429,633**	**450,682,633**	**449,881,633**	**464,423,633**
COMMUNITY EQUITY											
Asset revaluation surplus	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Retained surplus	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086	364,750,086
TOTAL COMMUNITY EQUITY	**357,936,925**	**436,000,633**	**437,915,633**	**443,431,633**	**443,263,633**	**442,515,633**	**446,873,633**	**451,429,633**	**450,682,633**	**449,881,633**	**464,423,633**

MCKINLAY SHIRE COUNCIL

STATEMENT OF CASH FLOWS
for the years ending 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
Cash flows from operating activities											
Receipts from customers	15,837,994	26,298,000	21,918,000	21,964,000	22,575,000	23,160,000	23,680,000	24,170,000	24,696,000	25,227,000	25,777,000
Payments to suppliers and employees	(22,247,370)	(22,404,000)	(18,773,000)	(19,334,000)	(19,881,000)	(20,401,000)	(20,821,000)	(21,230,000)	(21,658,000)	(22,091,000)	(22,537,000)
	(6,409,376)	**3,894,000**	**3,145,000**	**2,630,000**	**2,694,000**	**2,759,000**	**2,859,000**	**2,940,000**	**3,038,000**	**3,136,000**	**3,240,000**
Interest received	1,081,171	934,120	870,000	884,000	802,000	829,000	749,000	729,000	716,000	683,000	648,000
Borrowing costs	(40,859)	(49,000)	(51,000)	(52,000)	(54,000)	(55,000)	(56,000)	(57,000)	(58,000)	(60,000)	(61,000)
Net cash inflow (outflow) from operating activities	**(5,369,064)**	**4,779,120**	**3,964,000**	**3,462,000**	**3,442,000**	**3,533,000**	**3,552,000**	**3,612,000**	**3,696,000**	**3,759,000**	**3,827,000**
Cashflows from investing activities											
Payments for property, plant & equipment	(46,863,936)	(85,363,000)	(9,369,000)	(13,585,000)	(7,747,000)	(10,647,000)	(12,732,000)	(12,867,000)	(8,805,000)	(9,068,000)	(20,723,000)
Proceeds from the sale of property, plant & equipment	177,724	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions and donations	36,370,213	76,872,262	4,647,000	8,569,000	3,112,000	2,500,000	7,713,000	8,112,000	2,962,000	2,888,000	18,147,000
Net cash inflow (outflow) from investing activities	**(10,315,999)**	**(8,490,738)**	**(4,722,000)**	**(5,016,000)**	**(4,635,000)**	**(8,147,000)**	**(5,019,000)**	**(4,755,000)**	**(5,843,000)**	**(6,180,000)**	**(2,576,000)**
Cash flows from financing activities											
Proceeds from borrowings	-	-									
Repayment of borrowings	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow (outflow) from financing activities	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Net increase (decrease) in cash held	(15,685,063)	(3,711,618)	(758,000)	(1,554,000)	(1,193,000)	(4,614,000)	(1,467,000)	(1,143,000)	(2,147,000)	(2,421,000)	1,251,000
Cash at beginning of the period	41,098,176	25,413,113	21,701,495	20,943,495	19,389,495	18,196,495	13,582,495	12,115,495	10,972,495	8,825,495	6,404,495
Cash at the end of the period	**25,413,113**	**21,701,495**	**20,943,495**	**19,389,495**	**18,196,495**	**13,582,495**	**12,115,495**	**10,972,495**	**8,825,495**	**6,404,495**	**7,655,495**

MCKINLAY SHIRE COUNCIL

STATEMENT OF CHANGES IN EQUITY
For the years ended 30 June 2026 - 2036

	12 months to 30 June 2026 (Draft)	2026 / 2027 Budget	2027 / 2028 Forecast	2028 / 2029 Forecast	2029 / 2030 Forecast	2030 / 2031 Forecast	2031 / 2032 Forecast	2032 / 2033 Forecast	2033 / 2034 Forecast	2034 / 2035 Forecast	2035 / 2036 Forecast
	$	$	$	$	$	$	$	$	$	$	$
Asset revaluation surplus											
Opening balance	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Net result	-	-	-	-	-	-	-	-	-	-	-
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Closing balance	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547	99,673,547
Retained surplus											
Opening balance	225,318,893	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086
Net result	32,944,485	78,063,708	1,915,000	5,516,000	(168,000)	(748,000)	4,358,000	4,556,000	(747,000)	(801,000)	14,542,000
	-	-	-	-	-	-	-	-	-	-	-
Closing balance	258,263,378	336,327,086	338,242,086	343,758,086	343,590,086	342,842,086	347,200,086	351,756,086	351,009,086	350,208,086	364,750,086
Total											
Opening balance	324,992,440	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633
Net result	32,944,485	78,063,708	1,915,000	5,516,000	(168,000)	(748,000)	4,358,000	4,556,000	(747,000)	(801,000)	14,542,000
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Closing balance	357,936,925	436,000,633	437,915,633	443,431,633	443,263,633	442,515,633	446,873,633	451,429,633	450,682,633	449,881,633	464,423,633

McKinlay Shire Council
Unaudited Long-Term Financial Sustainability Statement
Prepared as at 30 June 2026

Council

Type	Measure	Target (Tier 7)	Actuals as at 30 June 2026 (D)	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	30 June 2032	30 June 2033	'30 June 2034	'30 June 2035
Financial Capacity	Council-Controlled Revenue	N/A	28.2%	25.4%	29.6%	29.5%	29.6%	29.6%	29.8%	29.9%	30.1%	30.2%
	Population Growth	N/A	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Operating Performance	Operating Surplus Ratio	N/A	-16.7%	4.7%	-12.3%	-13.3%	-14.0%	-13.5%	-13.7%	-14.3%	-14.6%	-14.2%
	Operating Cash Ratio	Greater than 0%	5.2%	27.7%	15.7%	15.6%	15.1%	15.1%	14.9%	14.9%	14.9%	14.9%
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	N/A for long-term sustainability statement									
Asset Management	Asset Sustainability Ratio	Greater than 90%	752%	1119%	114%	155%	86%	117%	138%	134%	89%	91%
	Asset Consumption Ratio	Greater than 60%	73.8%	75.5%	74.7%	73.9%	73.0%	72.2%	71.4%	70.7%	69.8%	69.0%
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Council's long term financial management strategy is to forster sustainable groth within the community, and this is consistent with council's long term forecast.

McKinlay Shire Council

Operational Budget by Function

	2026/27 Proposed Budget	
	Revenue	Expenditure
Infrastructure & Works	78,610,466	13,134,000
Governance & Partnerships	-	1,211,407
Corporate Services	19,709,439	2,585,500
Economic Development	163,850	1,095,600
Community Services	1,891,705	4,353,260
Health Safety & Development	931,869	646,250
Environment Management	671,796	889,400
TOTAL	**101,979,125**	**23,915,417**

26/27 Proposed Budget Surplus	**78,063,708**

Depreciation	$5,722,100
Capital Funding	$76,682,262
Operational Profit inc deprecia	1,381,446

Capital Works Program 2026-2027 Version 1.0

Infrastructure & Works	Proposed Budget 2026-27	Grants/Other
Roads	$70,937,934	$70,587,934
Wastewater	$900,000	$65,000
Water	$2,119,000	$1,400,000
Transport	$2,829,328	$2,829,328
Other	$1,200,000	$0
Subtotal	***$77,986,262***	***$74,882,262***
Environmental Management		**Grants/Other**
Reserves	$1,008,500	$870,000
Subtotal	***$1,008,500***	***$870,000***
Community Services & Facilities		**Grants/Other**
Community Buildings & Other Structures	$741,100	$190,000
Parks & Gardens	$0	$0
Council Housing	$4,027,194	$3,500,000
Subtotal	***$4,768,294***	***$3,690,000***
Corporate Services		**Grants/Other**
Corporate Buildings & Other Structures	$155,500	$0
Other	$365,000	$0
Economic Development	$1,080,000	$1,040,000
Subtotal	***$1,600,500***	***$1,040,000***
Total	**$85,363,556**	**$80,482,262**

8.8 Subject: Operational Plan 2026/2027
Attachments: 2026/2027 Operational Plan Version 1 (Budget 2026-2027 p81-104)
Author: Director Corporate & Community Services
Date: 29 June 2026

Executive Summary:

In accordance with *Section 174 of the Local Government Regulations 2012*, Council must prepare and adopt an annual operational plan for each financial year.

The annual Operational Plan 2026/2027 is reflective of the proposed budget and associated programs.

Recommendation:

That Council adopts the 2026/2027 Operational Plan version 1 as presented.

Background:

An annual Operational Plan is required to be developed each financial year. The plan must be consistent with the local government's annual budget and state how the local government will progress the implementation of the corporate plan.

Consultation:

- Chief Executive Officer
- Director Corporate & Community Services
- Director Engineering, Environment & Regulatory Services
- Corporate Services Team Leader

Legal Implications:

Local Government Regulation 2012 – Section 174 and 175

Policy Implications:

Financial and Resource Implications:

InfoXpert Document ID: 137902

McKinlay Shire Council

2026-2027

Operational Plan 2026-2027

Infrastructure & Works

Corporate Plan Program & Strategies: Engineering Services

Program: 1. Engineering Administration

1.1	**Roads to Recovery (R2R)**			
Type:	*Revenue - Capital Grant*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$1,290,055**	**Budget Expenditure**	**$0**
Description:	Receive capital grant from the Australian Federal Government, Department of Infrastructure, Transport, Regional Development, Communications and the Arts for road infrastructure as eligible in the Roads to Recovery Procedures. Expenditure on the R2R projects are completed through Council's Capital Works program.			
1.2	**Transport Infrastructure Development Scheme (TIDS)**			
Type:	*Revenue - Capital Grant*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$544,000**	**Budget Expenditure**	**$0**
Description:	Capital Grant received from the Queensland Government Department of Transport and Main Roads to allocate to Shire roads as per the program developed by the North West Queensland Regional Roads Group. Expenditure on the TIDS projects are completed through Council's Capital Works program.			
1.3	**Other Roads Capital Grants**			
Type:	*Revenue - Capital Grant*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$750,000**	**Budget Expenditure**	**$0**
Description:	Funding through the Country Roads Connect program for works on Taldora Road.			
1.4	**Engineering Program**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$570,000**
Description:	Management of the General Engineering Operations function within McKinlay Shire Council. Engineering Operations consist of Works Department Administration wages, Works Supervision, Staff Training, Consultancy Services, Asset Management and other expenses required to operate the Engineering function of Council.			
1.5	**McKinlay Shire Depot**			
Type:	*Expenditure - Operational/Maintenance Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$300,000**

Description:	Manage and maintain Depots located at Julia Creek and McKinlay. Expenditure consists of general repairs and maintenance and general operations; phones, electricity, rates, insurance.

Program: 2. Roads and Maintenance

2.1	**Financial Assistance Grant (FAGS) Road Component**				
Type:	*Revenue - Operating Grant*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$2,874,038**		**Budget Expenditure**	**$0**
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes and roads. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission.				
2.3	**Routine Maintenance to McKinlay Shire Road Network**				
Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$562,500**
Description:	Implement maintenance and inspection schedule for the McKinlay Shire rural road network including grading and culvert maintenance.				
2.4	**Shire Roads Signage Directional and Advisory**				
Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$90,000**
Description:	Management of all road signs on the McKinlay Shire road network; repairs and replacements.				
2.5	**Town Streets**				
Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$538,750**
Description:	Implement maintenance and inspection schedule to perform maintenance works and cleaning of town streets located in Julia Creek, McKinlay, Kynuna and Nelia				
2.6	**Wet Weather**				
Type:	*Expenditure - Operational Costs*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$5,000**
Description:	Wet Weather Expenses provision to be utilised for all outdoor staff when all other avenues of works to complete during wet weather are exhausted.				

Program: 3. Flood Damage Shire Roads

3.1	**Disaster Recovery Funding Arrangements (DRFA)**				
Type:	*Revenue - Recoverable Fees and Operational/Maintenance Costs*				
Accountability:	Engineering & Works				
Budget:	**Budget Revenue**	**$65,968,879**		**Budget Expenditure**	**$0**

Description:	Delivery of Disaster Recovery Funding Arrangements DRFA works on the Shire owned roads network. Carry out the 2025 and 2026 DRFA works in accordance with the funding agreement from the Queensland Reconstruction Authority. Expenses captured in the Capital Works program.

Program: 4. Airport

4.1	**Airport**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$110,000**	**Budget Expenditure**	**$178,500**
Description:	Maintain and operate the Julia Creek Airport facility. Maintain grounds and buildings and other general operations of the Julia Creek Airport. Collect revenue as per Fees and Charges Schedule			

Program: 5. Flood Warning Infrastructure

5.1	**Flood Warning Infrastructure**			
Type:	*Expenditure - Operational/Maintenance Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$21,000**
Description:	Maintain and operate the Flood Warning Infrastructure throughout the Shire.			

Program: 6. Plant and Workshop Operations

6.1	**Diesel Fuel Rebate**			
Type:	*Revenue - Receive Rebate Income*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$20,000**	**Budget Expenditure**	**$0**
Description:	Claim diesel fuel rebate from the Australian Taxation Office. Submit the eligible rebate claims monthly via the Business Activity Statement as per the Diesel Fuel Rebate Scheme.			
6.2	**Plant Program**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$2,000**	**Budget Expenditure**	**$1,299,250**
Description:	Management of Council's Workshop and routine inspections, services and repairs to Council's Plant and Equipment. Provide plant hire to external parties. Charge external parties plant hire as per the hire charges. Fees to be paid either before hire or invoiced upon credit application approval.			
6.3	**Plant Hire Recoveries**			
Type:	*Recoverables*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**($1,500,000)**

Description:	Council to recover costs for usage of Plant and Equipment. Recoup plant costs as hire charges against activities to cover all maintenance, depreciation and operating costs.

Program: 7. Recoverable Works

7.1	**Road Maintenance Performance Contract (RMPC)**			
Type:	*Revenue & Expenditure - Maintenance Contract Recoverable Works*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$1,998,700**	**Budget Expenditure**	**$1,998,700**
Description:	Implement the RMPC program in accordance with the contract submitted and agreed by both Council the Department of Transport and Main Roads, to undertake routine maintenance on the state highways - Wills Development Road, Flinders Highway and the Julia Creek to Kynuna Road.			

7.2	**Main Roads Recoverable Works**			
Type:	*Revenue & Expenditure - Contract Recoverable Works*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$3,500,000**	**Budget Expenditure**	**$3,500,000**
Description:	Carry out DRFA works on behalf of TMR on State Controlled roads.			

7.3	**Cannington / Toolebuc Road**			
Type:	*Revenue & Expenditure - Maintenance Contract Recoverable Works*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$800,000**	**Budget Expenditure**	**$300,000**
Description:	Road maintenance completed on Toolebuc Road (Cannington Mine Access Road) by Council in accordance with the Purchase Order provided by South 32. Claims are lodged to South 32 online to recoup expenditure.			

7.4	**Recoverable Works - Other**			
Type:	*Revenue & Expenditure - Council Recoverable Works*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$50,000**	**Budget Expenditure**	**$45,000**
Description:	Other services provided by Council that are not specified under a particular program. Works completed or services provided as approved by Senior Management. Works undertaken in this program will consist of use of Council resources and will be claimed through the Council's Debtor function.			

Program: 8. Water Infrastructure

8.1	**Julia Creek Water Infrastructure**			
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*			
Accountability:	Engineering & Works			
Budget:	**Budget Revenue**	**$363,315**	**Budget Expenditure**	**$241,500**
Description:	Maintenance and general operations of the Julia Creek Water Supply. Undertake water supply infrastructure planning for the Julia Creek water area, and issue two rates levies as per Council's Revenue Statement.			

8.2	**McKinlay Water Infrastructure**

Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$24,346**	**Budget Expenditure**	**$31,500**
Description:	Maintenance and general operations of the McKinlay Water Supply. Undertake water supply infrastructure planning for the McKinlay water area, and issue two rates levies as per Council's Revenue Statement.		

8.3	**Kynuna Water Infrastructure**		
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$16,847**	**Budget Expenditure**	**$86,000**
Description:	Maintenance and general operations of the Kynuna Water Supply. Undertake water supply infrastructure planning for the Kynuna water area, and issue two rates levies as per Council's Revenue Statement.		

8.4	**Nelia Water Infrastructure**		
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$3,089**	**Budget Expenditure**	**$13,200**
Description:	Maintenance and general operations of the Nelia Water Supply. Undertake water supply infrastructure planning for the Nelia water area, and issue two rates levies as per Council's Revenue Statement.		

8.5	**Gilliat Water Infrastructure**		
Type:	*Revenue - Utility Charges*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$3,365**	**Budget Expenditure**	**$0**
Description:	Maintenance and general operations of the Gilliat Water Supply. Undertake water supply infrastructure planning for the Gilliat water area, and issue two rates levies as per Council's Revenue Statement.		

Program: 9. Sewerage Infrastructure

9.1	**Sewerage Infrastructure**		
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$291,832**	**Budget Expenditure**	**$345,000**
Description:	Maintenance and general operations of the Julia Creek Sewerage Services. Undertake water supply infrastructure planning for the Julia Creek Sewer Systems, and issue two rates levies as per Council's Revenue Statement.		

Corporate Plan Program & Strategies: Governance & Partnerships

Program: 1. Governance

1.1	**Governance Operations**			
Type:	*Revenue & Expenditure - Operating Grant & Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$745,000**
Description:	Deliver the Governance function of Council. Operational costs include maintaining the CEO and Executive Assistant positions and introducing new role of Governance Officer, memberships and subscriptions, training, conferences and meetings, management of the Asset Management Plan, Community Plan, Financial Sustainability and the Internal Audit.			
1.2	**Members Remuneration**			
Type:	*Expenditure - Remuneration Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$431,407**
Description:	Remuneration and reimbursements paid to Mayor and Councillors. Pay Councillor remuneration including travel and other Council Business reimbursements as per Council Policies.			
1.3	**Councillor Training and Conference Expenses**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$35,000**
Description:	To provide Councillors with required training and attending Council Business meetings and conferences. Provision for costs associated with Councillors attending meetings and conferences as required in their role.			

Corporate Services

Corporate Plan Program & Strategies: Corporate Services

Program: 1. Employee Costs & Recovery

1.1	**Employee Costs and Recovery**		
Type:	*Expenditure - Recoverables and Operational Costs*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**	**Budget Expenditure**	**$361,000**
Description:	Deliver the Employee Costs and Recovery program. Payment of employee entitlements inclusive of Annual Leave, Long Service Leave, Sick Leave and Superannuation.		

Program: 2. Administration General

2.1	**Financial Assistance Grants (FAGS) Administration Component**		
Type:	*Revenue - Operating Grant*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$6,807,975**	**Budget Expenditure**	**$0**
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes; administration. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission. The data returns are estimated to be lodged by November each year.		
2.2	**Capital Grants**		
Type:	*Revenue - Capital Grants*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$8,129,328**	**Budget Expenditure**	**$0**
Description:	Receive capital funding through multiple funding programs inclusive of: NQ Resilience funding for delivery of various projects. CLIF funding program for Staff Housing Scheme Supply Fund Residential Activiation Fund		
2.3	**Bank and Investment Interest**		
Type:	*Revenue - Interest*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$930,000**	**Budget Expenditure**	**$0**
Description:	Investment of Council funds to earn interest. Invest Council funds to facilitate a higher interest return as per the current Investment Policy.		
2.4	**Other Revenue**		
Type:	*Revenue - User Fees*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$8,500**	**Budget Expenditure**	**$0**
Description:	Collect other revenue. Receive revenue that is not specified under a particular program, but is specified in the Fees and Charges schedule; photocopying etc.		

2.5	Finance and Administration Program		
Type:	*Expenditure - Operational Costs*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**	**Budget Expenditure**	**$1,427,000**
Description:	Deliver the Finance and Administration Operational program. Operational costs involve payroll, contract and consulting fees, IT hardware and software maintenance, subscriptions, staff amenities, staff training, conferences and meetings, audit fees (both internal and external), printing and stationary, telephone, mobile and internet, electricity, banking and asset valuations. Administration overhead cost recoveries.		

Program: 3. Rates and Charges

3.1	General Rate Collection & Fees		
Type:	*Revenue - Differential General Rates & User Fees*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$3,833,636**	**Budget Expenditure**	**$0**
Description:	Levy & issue two rate levies for the financial year as per the Revenue Statement and Revenue Policy. Any outstanding rates are to be collected in accordance with the current Debtor Policy.		

3.2	General Rates Expenses		
Type:	*Expenditure - Operational Costs*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**	**Budget Expenditure**	**$13,500**
Description:	Issue payments to the Department of Environment and Resource Management (DERM). Payments issued to DERM annually to ensure Council receives all valuation roll updates.		

3.3	Council Rates & Charges		
Type:	*Expenditure - Operational Costs*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**	**Budget Expenditure**	**$55,000**
Description:	Recognise expenses for Council owned vacant land. Issue two rate levies for service charges within the rates module (water and sewerage) and ensure vacant land is maintained; mowed and cleared of any debris. Fees for sale of land (recoverable through general rate revenue).		

Program: 4. Stores and Purchasing

4.1	Stores and Purchasing		
Type:	*Expenditure - Operational Costs*		
Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**	**Budget Expenditure**	**$113,000**
Description:	Maintain Stores located at the Council Depot. Conduct store and arrange all purchasing for engineering and other Council activities. Complete stock take at the end of each financial year. Recoup store costs on engineering works.		

Program: 5. Workplace Health and Safety

5.1	**Workplace Health and Safety Program**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$401,000**
Description:	Maintain the Workplace Health and Safety Program. General operations for the Workplace Health and Safety program; payroll, first aid, stationary and consumables, workers compensation, safety wear, extinguisher services, training, meetings and conferences.			

5.2	**WH&S Overhead Recoveries Program**			
Type:	*Recoverables*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**($55,000)**
Description:	Cost recoveries for WH&S. Internal On-Cost recovery system for expenses associated with WH&S.			

Program: 6. Human Resources

6.1	**Recruitment Expenses**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$15,000**
Description:	Deliver the program in recruiting of all Council positions. Operational costs in recruiting for Council positions include advertising, interview, inductions, medicals and position appointments. Collect when eligible, revenue for incentives for apprenticeships/traineeships. Project to develop a digital recruitment campaign.			

6.2	**Relocation Expenses**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$20,000**
Description:	Provide incentive of Relocation Costs to future employees. Relocation costs provided to eligible staff as per Council Policy.			

6.3	**Certified Agreement (CA)**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$20,000**
Description:	Costs of meeting obligations under the CA, e.g. quarterly meetings.			

6.4	**Employee Team Meetings, Training and Development Program**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$1,000**
Description:	Council employees program to allow for whole of Council staff meetings, training and development.			

Economic Development

Corporate Plan & Strategies: Economic Development

Program: 1. Economic Development

1.1	Economic Development			
Type:	*Revenue & Expenditure - Special Charges, Contributions and Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$80,000**
Description:	Deliver the Economic Development program. Deliver and participate in the following initiatives; MITEZ, and any general economic initiatives that will enhance and support the local economy.			

Program: 2. Tourism

2.1	Tourism and Promotional Program			
Type:	*Revenue & Expenditure - Sales and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$46,100**	**Budget Expenditure**	**$275,000**
Description:	Deliver Tourism operational program. Operational costs consist of the general maintenance and operations of the At the Creek Information Centre. Maintaining commitment to NWOQTA and OQTA, promotional advertising, brochure reprints, attendance at meetings, famils and conferences as applicable, staff training, allocation of funds towards new tourism products. Collect revenue for tourism promotional products on behalf of Council and OQTA funding.			

2.2	Town Radio			
Type:	*Revenue - Capital Grant*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$2,500**
Description:	Provide repeater service for radio channel, Rebel FM throughout Julia Creek.			

2.3	Street Lighting			
Type:	*Expenditure - Operational Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$25,000**
Description:	Operate the Street Lighting network.			

Program: 3. Livestock Operations

3.1	Livestock Weighing & Cattle Train Loading			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$117,750**	**Budget Expenditure**	**$128,100**

Description:	Operate the Council owned Livestock Weighing facility. Operations consist of general maintenance and operational costs to continue to operate a commercial service. Fees for weighing are invoiced as per the current Fees and Charges schedule through Council's Debtor system, and recovered as per Council's Debtor Policy.

Community Services and Facilities

Corporate Plan Program & Strategies: Community Services and Facilities

Program: 1. Community Services Administration

1.1	**Community Services**			
Type:	*Expenditure - Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$34,180**	**Budget Expenditure**	**$319,180**
Description:	Services of Director of Corporate and Community Services and the Community Services Team Leader. Deliver the program to maintain and coordinate the positions for the Director of Corporate and Community Services and the Community Services Team Leader. Further deliver the function of a funded Community Recovery Officer position for a period of 3 months.			

Program: 2. Caravan Park

2.1	**Julia Creek Caravan Park**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$590,000**	**Budget Expenditure**	**$455,000**
Description:	Operate the Council owned Julia Creek Caravan Park. Operations consist of general maintenance and operational costs to maintain current level of service. This is inclusive of wages for staff and caretaker of park. Revenue is collected by the caretaker and issued to the Council Administration on a weekly basis.			

Program: 3. McKinlay Community

3.1	**McKinlay Community Facilities**			
Type:	*Revenue & Expenditure - Grants and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$7,000**
Description:	Provide for general maintenance for the McKinlay facilities			

Program: 4. Smart Hub

4.1	**Julia Creek Smart Hub**			
Type:	*Revenue & Expenditure - Recoverable Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$1,500**	**Budget Expenditure**	**$21,000**
Description:	Operate a 24/7 Smart Hub facility, collecting memberships and offering a facility which provides reliable internet services and rooms to conduct training with the support of technology.			

Program: 5. Library Services

5.1	**Julia Creek Library**
Type:	*Revenue & Expenditure - User Fees, Grants and Operational/Maintenance Costs*
Accountability:	Corporate and Community Services

Budget:	**Budget Revenue**	**$26,200**	**Budget Expenditure**	**$150,000**
Description:	Maintain the Council's Julia Creek Library. Operations consist of general maintenance and operational costs to provide high standard library service in Julia Creek through appropriately trained staff. To provide commitment to computer and photocopying services for the public. Allowance for purchase of any furnishings for benefit of library users. Complete SLQ documentation in order to receive CLS grant. Collect fees to assist in the provision of computer and photocopying access. Ensure fees are collected in relation to overdue library books and lost/stolen books.			

5.2	**Julia Creek Library**			
Type:	*Revenue - Capital Grant*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$41,250**	**Budget Expenditure**	**$177,000**
Description:	Seek funding for the provision of back up power supply, e.g. generator.			

5.3	**McKinlay Library**			
Type:	*Expenditure - Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$2,500**
Description:	Maintain the Council's McKinlay Library. Operations consist of general maintenance and operational costs to McKinlay Library.			

Program: 6. Events and Civic Receptions

6.1	**Events and Civic Receptions**			
Type:	*Revenue & Expenditure - User Fees, Funding and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$21,000**
Description:	Provisions for specified events to be facilitated by Council to the community. Specified events are - ANZAC Day, Australia Day, Seniors Week, Christmas Lights Comp, openings of new Council facilities and other misc. civic receptions. Expenses are incurred and revenue is collected by Council. Funding/Grants revenue may occur on notification of any rounds available.			

Program: 7. Heritage and Culture

7.1	**Julia Creek Museum and the Opera House**			
Type:	*Expenditure - Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$11,500**
Description:	Maintain the Julia Creek Museum and the Opera House. Operations consist of general maintenance and operational costs to the Julia Creek Museum and the Opera House.			

7.2	**Jan Eckford Centre**

Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$11,700**
Description:	Maintain the Jan Eckford Centre. Operations consist of general maintenance and operational costs to the Jan Eckford Centre.				
7.3	**Heritage**				
Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$1,500**
Description:	Maintain in good operation heritage facilities including the Cenotaph.				

7.4	**Regional Arts Development Fund (RADF)**				
Type:	*Revenue & Expenditure - Operating Grants/Funding and Operational Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$20,000**		**Budget Expenditure**	**$33,500**
Description:	Deliver the RADF program. Applications for RADF grant submitted and allocation approved, Council committed funds and income from projects received. Funds allocated to successful RADF applications by RADF Committee.				

Program: 8. Community Support

8.1	**Support Community Organisations**				
Type:	*Expenditure - Operational Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$75,000**
Description:	Provide financial support to community organisations. Provide financial support to community organisations in line with adopted Council Policies. Allocation for Dirt and Dust Festival support.				
8.2	**Community Small Grants Program**				
Type:	*Expenditure - Operational Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$15,000**
Description:	Provide the Community Small Grants round to the Shire Community. Allocation to provide Community Small Grants as per policy and grant guidelines.				
8.3	**Community Donations**				
Type:	*Expenditure - Operational Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$10,000**

Description:	Remit donations at the discretion of the Council. Donations applied to Council in writing and submitted to the subsequent Council Meeting for consideration and approval. Donation requests must comply with Council policies.				
8.4	**Commonwealth Home Support Program (CHSP) and Meals on Wheels (MOW)**				
Type:	*Revenue & Expenditure - Operating Grants and Operational/Maintenance Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$281,905**		**Budget Expenditure**	**$380,405**
Description:	Provide CHSP services to eligible McKinlay Shire Residents and maintain the MOW program. Receive CHSP funding and provide CHSP services as per the funding agreement guidelines.				
8.5	**Community Health**				
Type:	*Expenditure - Operational/Maintenance Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$80,000**
Description:	Assist financially to support the continuation of Outback Futures allied health services to the community.				
8.6	**Julia Creek Early Learning Centre**				
Type:	*Revenue & Expenditure - User Fees, Rebates, Funding and Operational/Maintenance Costs*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$420,000**		**Budget Expenditure**	**$544,000**
Description:	Maintain the Julia Creek Early Learning Centre. Operations consist of general maintenance, staff wages and the collection of fees, rebates and funding.				

Program: 9. Work Program

9.1	**Work Program**				
Type:	*Expenditure - Operational Costs*				
Accountability:	Environment and Regulatory Services				
Budget:	**Budget Revenue**	**$0**		**Budget Expenditure**	**$51,850**
Description:	Maintain Work Program. Provide administrative and financial support to the Work Program through the Community Advisory Committee (CAC).				

Program: 10. Sport and Recreation

10.1	**McIntyre Park User Contribution and Grant funding**				
Type:	*Revenue & Expenditure - User Contribution Fees*				
Accountability:	Corporate and Community Services				
Budget:	**Budget Revenue**	**$9,720**		**Budget Expenditure**	**$0**
Description:	Maintain contribution from identified users of McIntyre Park in association with the Land management Plan. McIntyre Park Users invoiced by Council their contribution to the facilities for the current financial year.				
10.2	**McIntyre Park Venue**				

Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$2,500**	**Budget Expenditure**	**$140,000**
Description:	Charge hire fees for the usage of McIntyre Park facilities and keep the facilities maintained. Collect fees for the hire of the McIntyre Park facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs of the facilities by Council in line with the Land Management Plan.			
10.3	**Kev Bannah Oval Venue**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$4,000**	**Budget Expenditure**	**$110,000**
Description:	Charge hire fees for the usage of Kev Bannah Oval facilities and keep the facilities maintained. Collect fees for the hire of the Kev Bannah Oval facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council for the Kev Bannah Oval facilities; Skate Park, Community Recreation Centre and the Oval.			
10.4	**Burke St Recreational / Events Venue**			
Type:	*Revenue & Expenditure - Venue Hire Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$3,200**	**Budget Expenditure**	**$27,000**
Description:	Charge hire fees for the usage of the Shed and Grounds as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.			
10.5	**Julia Creek Sporting Precinct Venue**			
Type:	*Revenue - Capital Grant Funding*			
Accountability:	Corporate and Community Services			
Budget:	**Budget Revenue**	**$135,000**	**Budget Expenditure**	
Description:	Seek grant funding for the enhancement of the Julia Creek Sporting Precinct. Expenditure shown through Capital Works program.			
10.6	**Julia Creek Sporting Precinct Venue**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$25,000**	**Budget Expenditure**	**$50,000**
Description:	Charge hire fees for the usage of the Indoor Sports Centre and the Participation Space (Gym) and keep the facilities maintained. Collect fees for the hire of the Indoor Sports Centre and the Participation Space (Gym) as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.			
10.7	**Sport and Recreation**			
Type:	*Revenue & Expenditure - User Fees and Operational Costs*			

Accountability:	Corporate and Community Services		
Budget:	**Budget Revenue** **$0**		**Budget Expenditure** **$140,000**
Description:	Expenditure incurred associated with delivery of sport & recreation programs. Maintain the Sport and Recreation function within Council. Deliver the program to maintain the Sport and Recreation Officer positions including training, meeting and conference attendance, sporting equipment and other general operational costs.		

Program: 11. Parks, Gardens and Amenities

11.1	**Parks, Gardens and Amenities**		
Type:	*Expenditure - Operational/Maintenance Costs*		
Accountability:	Engineering & Works		
Budget:	**Budget Revenue** **$0**		**Budget Expenditure** **$600,000**
Description:	Maintain the Shire's parks, gardens and amenities. Operations consist of maintaining parks, grass control, watering, fertilising and associated landscaping activities within the McKinlay Shire including streetscape. General maintenance and operational costs of all amenity facilities. These operations are delivered in the towns of Julia Creek, McKinlay, Nelia and Kynuna.		

Program: 12. Civic Centre

12.1	**Civic Centre**		
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*		
Accountability:	Corporate and Community Services, Environment and Regulatory Services		
Budget:	**Budget Revenue** **$3,000**		**Budget Expenditure** **$125,000**
Description:	Charge hire fees for the usage of the Civic Centre venue and keep the facilities maintained. Collect fees for the hire of the Civic Centre venue as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.		

Program: 13. Cemeteries

13.1	**Cemeteries**		
Type:	*Expenditure - Operational/Maintenance Costs*		
Accountability:	Corporate and Community Services, Environment and Regulatory Services		
Budget:	**Budget Revenue** **$0**		**Budget Expenditure** **$60,125**
Description:	Maintain cemeteries within McKinlay Shire. Operations consist of general maintenance of cemetery grounds and graves in the Julia Creek, McKinlay, Kynuna and Nelia cemeteries. Maintain records for the cemeteries heritage information to the community.		

Program: 14. Swimming Pool

14.1	**Julia Creek Swimming Pool**		
Type:	*Expenditure - Operational/Maintenance Costs*		
Accountability:	Environment and Regulatory Services		
Budget:	**Budget Revenue** **$0**		**Budget Expenditure** **$214,000**

Description:	Maintain the Julia Creek Swimming Pool. Operations consist of general maintenance, operational costs and contract management fees to provide a swimming pool service to the community.

Program: 15. Housing and FR Bill Busuttin Centre

15.1	**Council Housing and Other Properties**			
Type:	*Revenue & Expenditure - Rental Income and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$236,000**	**Budget Expenditure**	**$463,500**
Description:	Deliver a Staff Housing Program for McKinlay Shire employees and contractors and manage rentals on all other Council properties. Operations consist of general maintenance and operational costs to maintain the Council owned houses, flats, sheds and land. Staff, contractors or other can occupy the houses, sheds, other structures and land as approved by Senior Management on completion of a lease agreement with Council. Rent to be collected as per lease agreement and Fees and Charges Schedule.			
15.2	**FR Bill Busuttin Community Centre**			
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$4,500**	**Budget Expenditure**	**$0**
Description:	Collect fees and charges for the hire of the FR Bill Busuttin Community Centre. Charge as per Fees and Charges Schedule for hire of the FR Bill Busuttin Community Centre.			
15.3	**FR Bill Busuttin Centre Senior Living**			
Type:	*Revenue & Expenditure - Rental Income and Operational/Maintenance Costs*			
Accountability:	Corporate and Community Services, Environment and Regulatory Services			
Budget:	**Budget Revenue**	**$40,000**	**Budget Expenditure**	**$73,500**
Description:	Provide housing to eligible McKinlay Shire Senior Citizen residents and maintain the operations of the community centre. Operations consist of general maintenance and operational costs to maintain the Seniors Living and Community Centre Complex. Rent to be collected as per lease agreement and hire fees as per the Fees and Charges Schedule.			

Health Safety & Development

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Disaster Management

1.1	**Local Disaster Management Group and State Emergency Services (SES)**		
Type:	*Revenue & Expenditure - Grant and Operational Costs*		
Accountability:	Environmental and Regulatory Services		
Budget:	**Budget Revenue $897,369**		**Budget Expenditure $59,500**
Description:	Provide effective disaster strategies through the implementation of a Local Disaster Management Group. Provide assistance to the SES volunteer organisation. Develop disaster preparations and strategies as per the Local Disaster Management Plan to ensure community safety. Assist in providing emergency help during and after declared (natural or otherwise) disasters. The SES may provide a support role to other agencies, particularly police and fire. Revenue includes SES operational grant and Get Ready Qld funding. Expenditure budget includes provision for SES operations and LDMG operations. Work with DPI to trial cattle refuge mounds within the shire. Funding to be provided by DPI for the mounds and the expenditure shown in Capital Works.		

Program: 2. Community Environmental Health and Safety

2.1	**Community Environmental Health & Safety Program**		
Type:	*Revenue & Expenditure - User Fees and Operational/Maintenance Costs*		
Accountability:	Environmental and Regulatory Services		
Budget:	**Budget Revenue $1,500**		**Budget Expenditure $217,250**
Description:	Provide Environmental Health services across McKinlay Shire. Ensure compliance with Environmental Health legislation and implement pricing policy to recoup costs. Administer obligations under the Food Act 2006, Public Health (Personal Appearance Services) Act 2003, Public Health Act 2005, Environmental Protection Act 1994 and Water Supply (Safety and Reliability) Act 2008. Deliver and maintain the Director of Engineering, Environmental and Regulatory Services Team Leader.		

Program: 3. Local Law Enforcement

3.1	**Local Law Enforcement**		
Type:	*Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs*		
Accountability:	Environmental and Regulatory Services		
Budget:	**Budget Revenue $30,000**		**Budget Expenditure $119,000**
Description:	Enforce Local Laws as approved by Council. McKinlay Shire Council Local Laws consist of animal management as per the Local Government Act 2009 and the Animal Management Act 2008; Dogs and other animals annual registration fees, impounding of animals and animal boarding fees as per the current Fees and Charges Schedule.		

Program: 4. Land and Building Development

4.1	**Town Planning**		
Type:	*Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs*		
Accountability:	Environmental and Regulatory Services		
Budget:	**Budget Revenue $3,000**		**Budget Expenditure $20,500**

Description:	Assessments of all development applications. Assess applications in line with the provisions of the SPA and consistent with the McKinlay Shire Council Planning Scheme.

Environmental Management

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Refuse Collection & Disposal

1.1	**Refuse Collection**			
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$154,022**	**Budget Expenditure**	**$100,450**
Strategy:	Provide domestic and commercial kerbside rubbish collections in Julia Creek. Rubbish collections provided to Julia Creek residents and businesses once a week and only Council approved bins will be collected. Service charges will be collected through the rating system that is levied twice in a financial year.			
1.2	**Refuse Disposal**			
Type:	*Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$56,173**	**Budget Expenditure**	**$85,500**
Strategy:	Manage and operate Waste Facilities in the McKinlay Shire. Provide and maintain the Waste Facilities at Julia Creek, McKinlay, Kynuna and Nelia. Refuse Management service charges will be collected through the rating system that is levied twice in a financial year.			
1.3	**Township Clean-up/Beautification**			
Type:	*Expenditure - Operational Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$50,000**
Strategy:	Provide an annual clean up program to the shire residents to assist in beautification of townships.			

Program: 2. Pest Plant and Animal Control

2.1	**Truck Washdown Bay**			
Type:	*Revenue - User Fees*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$28,350**	**Budget Expenditure**	**$0**
Strategy:	Collect fees from the Truck Washdown Bay. Collect fees for the delivery of service as per the current Fees and Charges schedule. Administration of the accounts and pre paid accounts is completed by Company Avdata. Payments less commission is submitted to Council on a monthly basis. Operations consist of general maintenance and operational costs for the Washdown Bay.			
2.2	**Dingo & Feral Pig Baits**			
Type:	*Revenue - User Fees*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$2,000**	**Budget Expenditure**	**$0**
Strategy:	Supply factory baits to McKinlay Shire residents. Assist with Pest Control outside of coordinated baiting times. Supply factory baits as per the current Fees and Charges schedule.			

2.3	Pest Plant Control Program			
Type:	*Revenue & Expenditure - Funding and Operational/Maintenance Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$291,000**
Strategy:	Deliver the Pest Plant Control Program within McKinlay Shire. Control pest plants on land under the control of McKinlay Shire Council and regulate on other land within McKinlay Shire.			

2.4	Pest Animal Control Program			
Type:	*Revenue & Expenditure - Funding and Operational/Maintenance Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$82,751**	**Budget Expenditure**	**$107,300**
Strategy:	Deliver the Pest Animal Control Program within McKinlay Shire. Facilitate the control of pest animals within the McKinlay Shire. Coordinate baiting programs with qualified staff and Senior Management. Levy special rate (twice a year) to all assessments in the Rural category with land over 1000ha			

Program: 3. Stock Routes and Reserves

3.1	Stock Route and Reserve Program			
Type:	*Revenue & Expenditure - User/Lease Fees and Operational/Maintenance Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$348,500**	**Budget Expenditure**	**$234,150**
Strategy:	Manage the Stock Routes in McKinlay Shire. Provide land reserve leasing opportunities and agistment on the town common to the community. Maintain stock route network in McKinlay Shire and collect fees for stock route permits on an application basis as per the current Fees and Charges schedule. Deliver reserves program; maintain reserves, complete lease agreements for land reserves with assistance from solicitors and provide agistment to shire residents as per the current Fees and Charges Schedule.			

3.2	Precept Expenses			
Type:	*Expenditure - Operational Costs*			
Accountability:	Environmental and Regulatory Services			
Budget:	**Budget Revenue**	**$0**	**Budget Expenditure**	**$21,000**
Strategy:	Contribution to the Department of Agriculture and Fisheries for weed and pest management.			

9.0 CHIEF EXECUTIVE OFFICER

9.1 Subject: Chief Executive Officer's Report to July Meeting of Council
Attachments: NIL
Author: CEO
Date: 13th July 2026

Executive Summary:
In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

Recommendation:
That Council receive and note the report from the Chief Executive Officer for the period ending 13th July 2026 except where amended or varied by separate resolution of Council.

1. Meetings with External Organizations in July

The Mayor and CEO met with (or will meet with): -

(i) Sarah Chapman and the team from the STEM Changemakers on the 2nd and 4th July to engage with the group undertaking the Julia Creek Dunnart project.
(ii) Chris Daffey and a team from QIC on the 2nd July to discuss the CopperString Project and the North West Energy Fund.
(iii) Robbie Katter on 3rd July to open the Julia Creek Early Learning Centre.
(iv) Jana Hesketh and Laura Hansford from the Queensland Music Festival on 7th July, to discuss the 2027 Queensland Music Trail. All the Councillors attended this meeting.
(v) Jake Lederle and Rod Wetsel from Sweetwater Texas (via Teams) on 7th July to discuss renewable energy projects and community benefit. All the Councillors attended this meeting.
(vi) Leah Morgan from South 32 on 10th July at the Townsville Fire basketball clinic sponsored by South 32.
(vii) The Koa People on 14th July in Winton to discuss the Kynuna Rodeo Grounds and the Kynuna Dump. Cr. Malone is also attending this meeting.
(viii) Coexistence Queensland on 15th July at their Symposium being held in Julia Creek.
(ix) Duncan Robertson and Lisa King from the Department of Local Government, Water and Volunteers, on 21st July to discuss the Empowering Councils Bill.
(x) Kerry Smeltzer and Elisa Terry from the Coordinator Generals Office on 29th July to discuss various development topics in McKinlay Shire.

The Mayor attended a budget address from the Treasurer, Honorable David Janetzki in Townsville on the 1st July.

The Mayor and Crs. Royes, Spreadborough and Malone, and the CEO will attend the Mitez Long Lunch in Julia Creek on 16th July.

The Mayor and Cr. Spreadborough and the Director of Corporate and Community Services, Ms. Tenneil Cody will attend the Disaster and Agriculture Round Table in Julia Creek on 17th July with Ministers Leahy and Perrett.

Recommendation:

For Council Information

2. Attendance of Mayor and Cr. Spreadborough at Meeting of the Mines in Cloncurry 9-12 September 2026

The Meeting of the Mines is being held in Cloncurry from 9-12 September 2026. It is recommended Council approves the attendance of the Mayor and Cr. Spreadborough to the Meeting of the Mines in Cloncurry from 9-12 September 2026.

Recommendation:

Council approves the attendance of the Mayor, Cr. Fegan and Cr. Spreadborough to the Meeting of the Mines in Cloncurry from 9-12 September 2026.

***3.* Attendance of Deputy Mayor and CEO to the WQAC Conference in Brisbane from 25-27 August 2026**

The WQAC Conference is being held in Brisbane from 25-27 August 2026. It is recommended Council approves the attendance of the Deputy Mayor, Cr. Royes and CEO Mr. Trevor Williams to the conference.

Recommendation:

Council approves the attendance of the Deputy Mayor, Cr. Royes and the CEO, Mr. Trevor Williams, to the WQAC Conference in Brisbane from 25-27 August 2026.

4. Approval of Leave for the Mayor from 30 July to 30 August and appoint the Deputy Mayor, Cr. Royes as Acting Mayor

The Mayor, Cr. Fegan is taking leave from 30 July to 30 August 2026. It is recommended Council approve the leave and appoint the Deputy Mayor, Cr. Royes to act as Mayor during this period.

Recommendation:

Council approves the Mayor, Cr. Fegan leave from 30 July to 30 August 2026 and appoint the Deputy Mayor, Cr. Royes to act as Mayor during this period.

Policy/Legislative:
LG Act 2009 & LG Regulation 2012
Policies
Awards

Operational Financial and Resource Implications:
To be further advised

Consultation and engagement:
Councilors
Directors
Relevant Council staff
External agencies

InfoXpert Document ID: 126405

9.2 Subject:	**Engineering Services Engagement**
Attachments:	
Author:	**Chief Executive Officer**
Date:	**14 July 2026**

Executive Summary:

The purpose of this report is to seek Council approval for the continued engagement of Stantec Australia Pty Ltd, a prequalified supplier under the Local Buy LB312 – Engineering and Environmental Consultancy Services arrangement.

The engagement will provide engineering, program delivery and operational support services to assist Council during disaster recovery operations, as well as supporting ongoing day-to-day operations across the Shire.

This report further seeks delegated authority for the Chief Executive Officer for extending the current engineering services engagement (Resolution 205/2526) to enter into and manage an Engineering Support Services contract with Stantec Australia Pty Ltd to a maximum value of $480,000 excluding GST.

Recommendation:

That Council resolves to:

a) *Authorise the Chief Executive Officer to engage Stantec Australia Pty Ltd, under Local Buy LB312 – Engineering and Environmental Consultancy Services, to support McKinlay Shire with Engineering, program and operational support services and,*
b) *negotiate and vary the engagement to encompass any scope changes, to a maximum value of $480,000 (excluding GST), and;*
c) *In accordance with the Local Government Act 2009, Council delegate authority to the Chief Executive Officer to enter into a contract, negotiate, finalise and execute any and all matters associated with or in relation to the contract subject to Council's existing procurement policies and practices and;*
d) *Report back to Council on the scope of work and value of each contract.*

Background:

McKinlay Shire experienced significant and sustained rainfall events from December 2025 through to early March 2026, resulting in multiple periods of isolation due to flooding and widespread impacts across both the local and regional transport networks. These events placed considerable pressure on Council’s Engineering, Environment and Regulatory Services team, creating the need for additional technical and operational support to maintain essential service delivery to the community during both disaster response and recovery operations, as well as normal business activities.

Additional engineering and operational support services have included:

- Assisting the Chief Executive Officer and Works Department during disaster recovery operations;
- Supporting water and sewerage operations;
- Assisting with program delivery, project coordination and contract management.

The initial engagement of external engineering support was undertaken through the Local Buy LB312 – Engineering and Environmental Consultancy Services arrangement. The original engagement was intended as a short-term support measure; however, ongoing operational requirements have necessitated the continuation and extension of these services beyond the Chief Executive Officer's current financial delegation.

It is proposed that Council continue the engagement of Stantec Australia Pty Ltd under the Local Buy LB312 arrangement for the provision of engineering and operational support services.

Stantec Australia Pty Ltd is an internationally recognised engineering consultancy with more than 75 years of experience delivering services throughout regional Queensland. The company has personnel with significant Local Government experience and has previously provided support to McKinlay Shire on a range of projects and operational activities.

Council previously resolved to engage engineering support services to the value of $350,000 in May (Resolution 205/2526). Due to ongoing operational requirements, it is now necessary to extend the provision of these engineering support services.

This report seeks Council approval to authorise the Chief Executive Officer to engage Stantec Australia Pty Ltd under the Local Buy LB312 – Engineering and Environmental Consultancy Services arrangement for the provision of engineering services, and to negotiate and vary the engagement as required to accommodate scope changes, up to a maximum value of $480,000 excluding GST.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report

InfoXpert Document ID: 137911

10. WORKPLACE HEALTH AND SAFETY

10.1 Subject: WHS Monthly Report – June 2026
Attachments: Nil
Author: Workplace Health and Safety Advisor
Date: **16 June 2026**

Executive Summary:

This report has been further developed and outlines Work Health and Safety performance results and actions for the period of June 2026.

Recommendation:

That Council receives the June 2026 WHS Report.

Background:

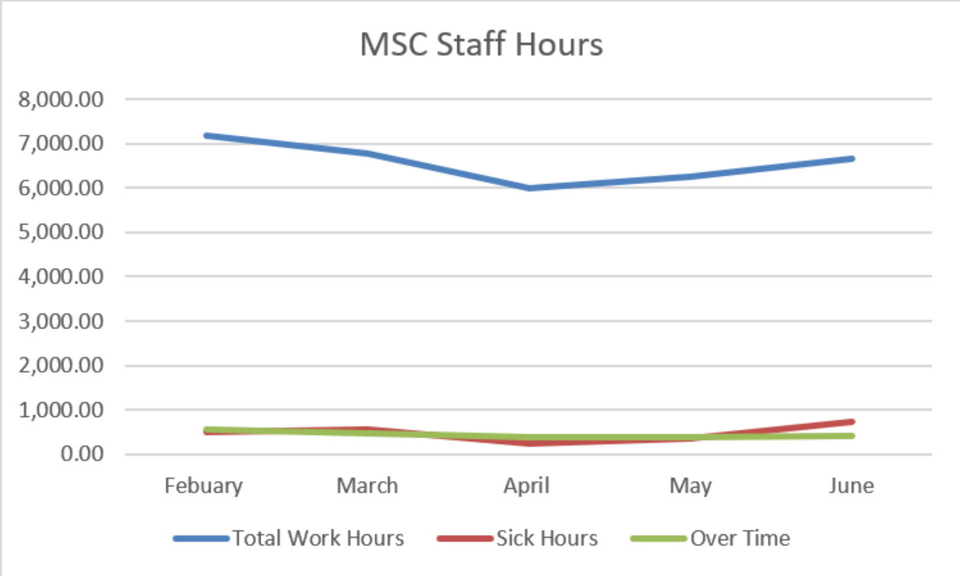
This report outlines the Work Health and Safety performance results and actions for the period of May 2026.

There has been increased efforts in the safety system project which is improving organisational compliance. Key Highlights include:

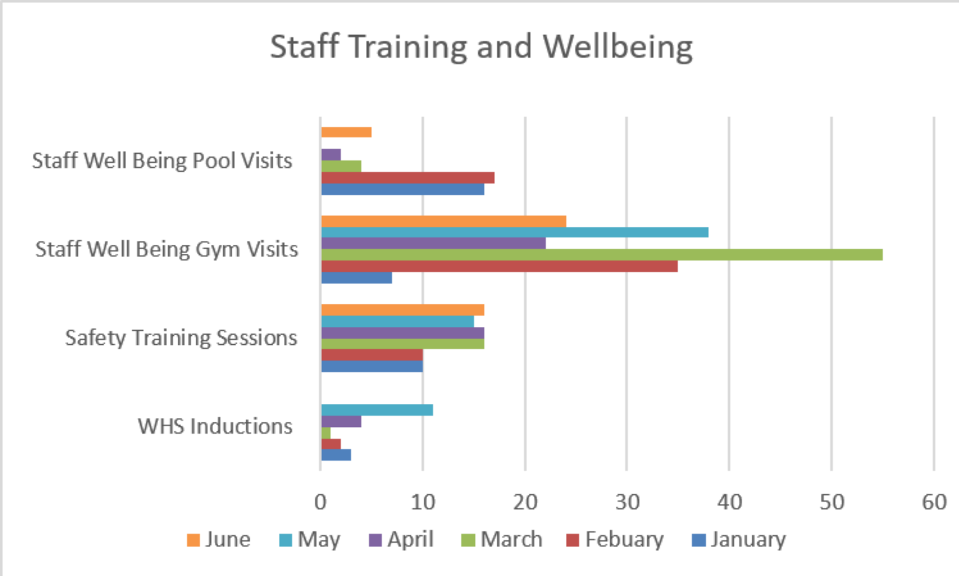
- Verification of Competencies (VOC) for high-risk plant and Completed High Risk work licenses arranged and scheduled
- Workplace Safety Committee meeting 17th June 2026
- Ongoing continuous improvement of the safety management system
- Continued hazard inspections
- Continued to Handle Existing LGW Claims
- Handled Vehicle Insurance Claims
- Have developed a further 16 SWMS that will be for review with the workforce over the coming months.

Key Safety Metrics:

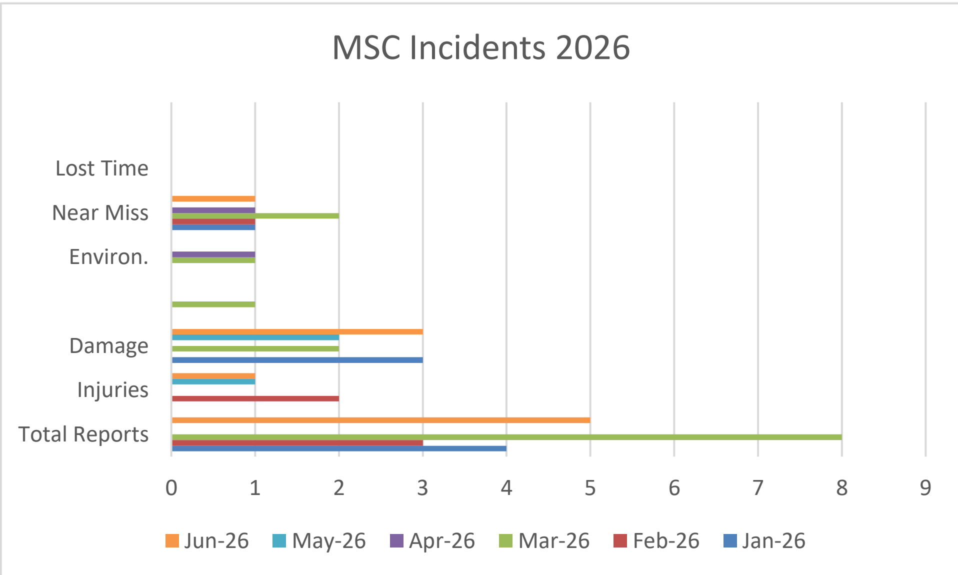
Key safety metrics for May 2026 are below;


MSC Staff Hours
8,000.00
7,000.00
6,000.00
5,000.00
4,000.00
3,000.00
2,000.00
1,000.00
0.00
Febuary
March
April
May
June
Total Work Hours
Sick Hours
Over Time

During May and June, total work hours demonstrated a levelling trend, while overtime hours reduced slightly. This reflects improved workload management, driven by a decrease in reactive tasks and service demands, resulting in reduced reliance on additional hours to meet operational requirements.



Incidents

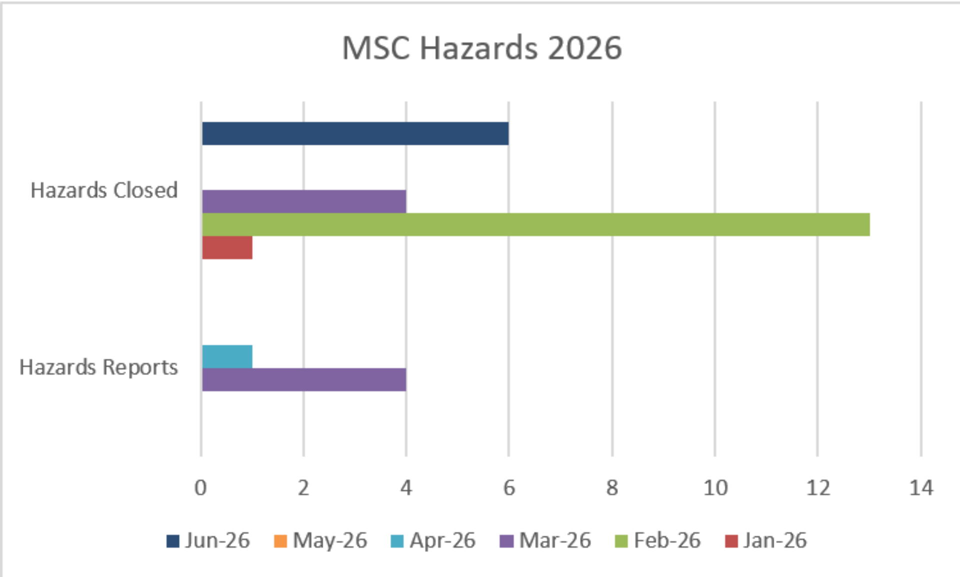


It has been noted that incident numbers reduced during April and May, which may be attributed to the continued focus by the Works Department leadership team on proactive safety conversations and increased workplace engagement. While incident numbers increased again in June, largely due to damage incidents, overall injury numbers remained low. June also recorded the only lost time injury for the reporting period, reinforcing the importance of maintaining a strong safety focus and continuing proactive risk management initiatives.

- Driving incident – Collapsed wheel bearing left hand rear axel

- Driving Incident: Vehicle collided with a kangaroo while travelling.
- Personal Injury: While mowing, an employee struck a pipe protruding from the ground, causing them to be thrown forward and sustain chest pain. The employee attended JCMPHS for assessment and was discharged with bruising.
- Driving Near Miss: A near miss occurred at approximately 6:00 am when a pedestrian was encountered in low-light conditions, with no collision resulting.
- Driving Incident: Vehicle collided with a kangaroo while travelling.

Hazards



Workplace Safety Activities

- VOC for high risk plant – to be completed
- Workplace Safety Committee meeting 17th June 2026
- Staff immunisations under review in collaboration with Human Resources, including updates to requirements and records (e.g. Q Fever, Hepatitis A and B)
- Developed 16 SWMS– currently still being reviewed by relevant staff
- Hazard Inspection
- Training organized and Completed

Training and Compliance

- Plant and machinery competencies – Verification of Competency (VOC) assessments to be conducted across the workforce as required by Works Manager
- Machine Tickets and required Training scheduled to take place in late June/ Early July

Budget & Resourcing

The Workplace Health and Safety Budget for the month of is within operational tolerances refer to revenue and expenditure table below:

PROGRAM	REVENUE			EXPENDITURE		
	Actuals	%	Budget	Actuals	%	Budget
3700 WP. HEALTH & SAFETY		0%	$ -	$ 206,516	61%	$ 340,000

Currently there are no additional requests for budget as part of continual improvement projects.

Next Month Focus and Forward Work

Next Month's work Effort will include:

- Health and safety Committee Meeting 22nd July 2026
- Having VOC Completed before works Manager Leaves
- Field inspections and audits.
- Closing out further car insurance claim
- Continued Organising the 2027 NAT Audit
- Further development and review of SWMS
- Continued Hazard Inspections

Consultation: (internal/External)

Directors, Managers, Supervisors

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

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11. GENERAL BUSINESS

12. CLOSE