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Special Meeting Agenda

To be held at McKinlay Shire Council, Boardroom 29 Burke Street, Julia Creek, Queensland 4823

Tuesday 23 January 2024, 8:30am

Notice is hereby given that a Special Meeting will be held at the Council Chambers, Civic Centre, Julia Creek on 23 January 2024 at 8:30am.

ORDER OF BUSINESS	
1. Opening	2
2. Attendance	2
2.1 Appointment	2
3. Declaration of Conflict of Interest	2
4. ITEMS FOR DISCUSSION 5.1 Evaluation Report MSC Community Children's Services Hub	3
3.1 Evaluation Report MSC Community Children's Services Hub	J
6.0 Prequalified supplier engagement to gravel Taldora Road	43
7. CLOSE	

1. OPENING BUSINESS

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. P Curr (teleconference)

Members: Cr. J Fegan, Cr. S Royes, Cr. T Pratt, Cr. J Lynch

Staff:

Chief Executive Officer, Mr. Trevor Williams
Director of Engineering, Environment and Regulatory Services,
Mr. Cameron Scott
Director Corporate & Community Services, Ms. Tenneil Cody
Team Leader, Environmental and Regulatory Services, Mr. Jason Brady
Executive Assistant, Mr. Daniel Sumpton

Other people in attendance:

Apologies:

2.1 APPOINTMENT

3. DECLARATION OF CONFLICT OF INTEREST

4. Items for Discussion

TENDER EVALUATION REPORT

MSC Community Childrens Services Hub Building Services

TENDER/CONTRACT NO: VP388767

Table of Contents

1.	EXECUTIVE SUMMARY	. 3
2.	INTRODUCTION	. 5
2.1.	Purpose	. 5
2.2.	Project Background	. 5
2.3.	Procurement Process and Timetable	. 5
3.	EVALUATION PLAN	. 5
3.1.	Objectives and Legislative Drivers	. 5
3.2.	Evaluation Panel	. 6
3.3.	Probity in Procurement	. 6
4.	ASSESSMENT PROCESS	. 7
4.1.	Tender Opening	. 7
4.2.	Tender Assessment Criteria	. 8
4.3.	Tender Evaluation Process	. 8
4.3.1.	Highest Overall Score as Preferred Tenderer	. 9
4.3.2.	Tendered Lump Sum and Budget Allocation	10
5.	Evaluation Outcome	11
6.	RECOMMENDATION	11
Appe	ndix A: TENDER EVALUATION AND PROBITY PLAN	13
Appe	ndix B: PANEL MEMBERS' moderated SCORING	14

1. EXECUTIVE SUMMARY

The purpose of this report is to document the Evaluation Panel's (Panel) assessment of the Tender responses for the McKinlay Shire Council (Council) Community Childrens Services Hub Building Services Project (the 'Project'). The report details how the Tenders were assessed against the Evaluation Criteria in the approved Evaluation Plan and provides the Panel's recommendation to Council on the appointment of a contractor for the delivery of the Project.

A Request for Tender (RFT) was issued to the open market via Vendor Panel on Thursday 09 November 2023 and closed at 2pm on Tuesday 05 December 2023.

Council received a tender submission from the tenderers shown in Table 1.1.

The scheduled evaluation process was undertaken based on the indicative timetable outlined in the Evaluation Plan.

The Tenders received were deemed as conforming against Council's mandatory requirements. The Panel members then provided individually assessed scores against each criteria and undertook moderation to the scoring.

The Panel's moderated assessment of criteria scores is detailed in Table 1.1.

Table 1.1 Moderated All Criteria Score of Conforming Tenders

Tenderer	Overall Score
BEEP BEEP Pty Ltd	85.2
STRATEGIC BUILDERS PTY LTD	80.2

The Panel's moderated assessment of qualitative and pricing criteria scores is detailed in Table 1.2.

Table 1.2 Moderated Qualitative and Pricing Criteria Score of Conforming Tenders and Ranking

				RANK		
Tenderer	Qualitative Score (Out of 60%)	Pricing Score (Out of 40%)	Total Score including Price (out of 100%)	Qualitative Score	Pricing Score	Total Score
BEEP BEEP Pty Ltd	45.2%	40.0%	85.2%	2	1	1
STRATEGIC BUILDERS PTY LTD	48.0%	32.2%	80.2%	1	2	2

The Panel discussed value for money, the tendered price and moderated total score for the Tenderers for both Stage 1 and Stage 2 tendered works. It was determined that a contract for building constructions services could not be awarded for both Stage 1 and Stage 2 works based on the tendered prices received due to the difference between the tendered lump sum price and the available Project budget.

The Panel members unanimously agreed that the highest overall scoring tenderer, BEEP BEEP Pty Ltd, would be invited to clarify and confirm price and non-price attributes and to value a list of scope of work items by issue to Post Tender Close Notice to Tenderer (Notice(s)). BEEP BEEP Pty

Ltd responded to Notices by the required time. The Panel determined no change to the Moderated All Criteria Scores of Conforming Tenders as a result of Notice responses.

The Panel determined that the highest scoring tenderer, BEEP BEEP Pty Ltd, had provided the most advantageous offer for Stage 1 and Stage 2 works.

The Panel recommends additional funding be secured for delivery of both Stage 1 and Stage 2 works to capture cost efficiencies offered by the open market tender approach and to ensure the full benefit of the Project to the community can be delivered.

The Panel process yielded an acceptable outcome and no further assessment activities were deemed necessary by the Panel.

Recommendation of the Panel

At the conclusion of the evaluation process the Panel agreed that the preferred Tenderer and most advantageous offer for the Project would be BEEP BEEP Pty Ltd.

Prior to confirming acceptance of BEEP BEEP Pty Ltd Tender, the Panel recommends Council to resolve to:

- 1. Clarify minor technical and commercial terms of BEEP BEEP Pty Ltd's Tender and confirm cost savings to be adopted.
- 2. Set aside an additional Project budget allocation of \$1,640,281 for construction of both Stage 1 and Stage 2 Project works concurrently.
- 3. Subject to satisfactory outcome of the above, delegate authority to the CEO to:
 - a. Issue a letter of acceptance to BEEP BEEP Pty Ltd's for Contract No. VP388767, and
 - b. Form a contract with BEEP BEEP Pty Ltd's to deliver the Project.

2. INTRODUCTION

2.1. Purpose

The purpose of this report is to document the evaluation of tenders associated with contract No. RFT 23-0019 for the Community Childrens Services Hub Building Services Project (the 'Project'), leading to the recommendation to award a contract for construction services. The construction services contract includes construction of building, services and associated works.

2.2. Project Background

McKinlay Shire Council (Council) is undertaking construction of the Community Childrens Services Hub Building located in Julia Creek, QLD.

Council has embarked on a procurement process to procure a suitably qualified, experienced and capable Contractor to construct the Centre via a single stage approach. In accordance with the Local Government Act (2009) and Section 228 of the Local Government Regulation 2012, the single stage procurement process consists of an open market request for tender (RFT)

A Request for Tender (RFT) was issued to the open market via Vendor Panel on Thursday 09 November 2023 and closed at 2:00pm on Tuesday 05 December 2023.

2.3. Procurement Process and Timetable

Key Project milestones and indicative completion dates are shown in Table 2.3 below.

Table 2.3 - Key Project Milestones and Completion Dates

Item	Date
RFT Release Date	09 November 2023
RFT Closing Date (2pm)	1 December 2023
Evaluation of Tender Responses	19 December 2023
	<u>18 January 2024</u>
Issue Letter of Acceptance	19 January 2024
Target Contract Commencement	5 February 2024

3. EVALUATION PLAN

3.1. Objectives and Legislative Drivers

The Local Government Act 2009 (the Act) and the Local Government Regulation 2012 (the Regulation) provide the legislative framework for local government procurement in Queensland. More specifically, section 104 of the Act states that when entering a contract, the local government must have regard to sound contracting principles.

Chapter 4 - 6, Part 3 of the Regulation outlines the process for Tendering to enter a large-sized contract (ie, \$200,000 or more).

Council must invite written tenders before making a contract for the carrying out of work, or the supply of goods or services involving a cost of more than \$200,000 (excluding GST) or another amount as set out in the Act or Regulation.

As this contract is anticipated to cost in excess of \$200,000 an open tender approach was adopted.

Council invited contractors to participate in the RFT process by releasing the Project RFT at Vendor Panel (www.VendorPanel.com.au) and advertising the tender request on Council's website and social media site(s).

To assist with achieving legislative compliance and to meet Council's objectives for the Project, Council prepared an Evaluation Plan that outlined the process for managing the RFT procurement processes. The Evaluation Plan was approved by the Panel prior to the RFT evaluation.

The objectives of the Evaluation Plan were to:

- document the proposed approach intended to ensure principles of conformity, accountability, competition, fairness, equity and integrity
- provide a professional, fair and equal framework for the evaluation of responses to the RFT
- ensure that adequate records are kept of the evaluation process to provide a suitable audit trail, and
- ensure that decisions made during the selection process are transparent and defensible.

The Evaluation Plan defined criteria weightings to be applied in the assessment of Tenders received. The approved Evaluation Plan for the Project can be found at Appendix A.

3.2. Evaluation Panel

Council formed the Evaluation Panel (Panel) to administer, facilitate, assist and assess RFT submissions. The Panel members (refer Table 3.2.1) assessed the RFT submissions while the Tender Facilitator (refer Table 3.2.2) administered the RFT process and facilitated the Tender evaluation. Panel Advisors did not provide scoring for the RFT submissions and did not have voting rights.

Table 3.2.1 Evaluation Panel

Role	Voting Rights	Person	Organisation
Chair	Yes	Mr Trevor Williams	Council
Member	Yes	Ms Tenneil Cody	Council
Member	Yes	Ms Lana Maki	Peak Services

The Advisors to the Panel for the RFT phase are listed in the Table 3.2.2.

Table 3.2.2 Evaluation Panel Advisors

Person	Position	Role	Voting rights
Mr Brian Jackson	Director, Consulting Services Peak Services	Tender Facilitator / Administrator	No

3.3. Probity in Procurement

Council did not engage a Probity Advisor for the procurement process. The Tender Facilitator / Administrator oversaw proceedings of the tender, including being present at the Tender Box opening, distribution of information and facilitating evaluation to ensure that it was administered in accordance with the Evaluation Plan.

4. ASSESSMENT PROCESS

4.1. Tender Opening

The Tender Facilitator retrieved and collated Tenders after the RFT closed at approximately 5pm on Tuesday 5 December 2023 and prior to the evaluation meetings. The tender from BEEP BEEP Pty Ltd was received by email and the tender from STRATEGIC BUILDERS PTY LTD was downloaded from Vendor Panel. Both tenders were copied to a secure folder stored on Peak Services systems.

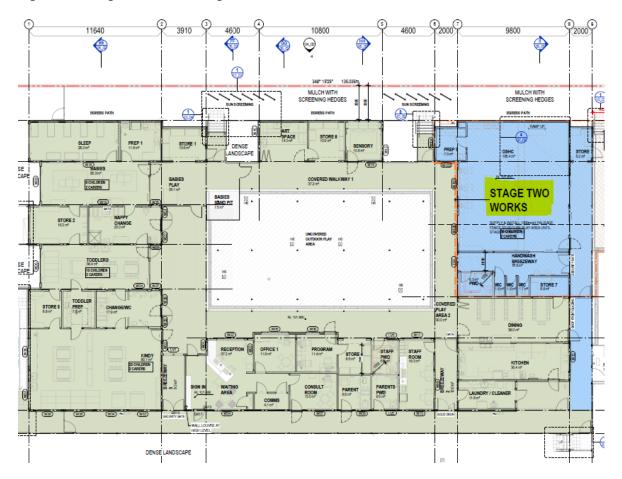
The Evaluation Plan and Confidentiality Agreements were signed by the Panel prior to distribution of the Tenders to the Panel and prior to commencement of the scheduled evaluation of tenders.

At RFT close, the following proponents lodged a Tender submission at LG Tender Box:

Table 4.1 -Tenders Received

Tenderer	Stage 1 works	Stage 2 works	Tendered sum (ex. GST)
BEEP BEEP Pty Ltd	\$6,604,920	\$1,459,390	\$8,064,310
STRATEGIC BUILDERS PTY LTD	\$9,118,796	\$898,462	\$10,017,258

Figure 4.1 – Stage 1 works and Stage 2 works



4.2. Tender Assessment Criteria

The Panel evaluated each Tender using the assessment criteria contained in the Evaluation Plan (Appendix A), as defined in Table 4.2 below.

Table 4.2 - Evaluation Assessment Criteria and Weightings

EVALUATION CRITERIA AND DEFINITIONS	WEIGHTING
Mandatory criteria	
Price and value for money – competitiveness of the submission taking into account all quoted fees, cost and price adjustments for risks and omissions and qualifications. Refer 6.1.1.2 Methodology for scoring 'Evaluation Criteria – Price'.	40%
Capabilities and Experience	30%
Solution and Methodology, Management Systems and Contract Departures	20%
Local Content	10%
TOTAL	100%

The price criteria was scored based on the following formula for fixed price items:

Price Score = (Lowest Tendered Price/Tender Price)*Price weighting

Noting that price scores may be further moderated to take into account the Tenderers rates, financial performance on nominated project experience and evaluation of any departures or risks and the likelihood of these resulting in variation to the Total Estimated Contract Price and achieving value for money.

4.3. Tender Evaluation Process

The Tender Facilitator assessed Tenders for conformity against the RFT Conditions of Tender and conformity with the mandatory criteria. The Panel met to discuss a tender response received by email. The Panel unanimously agreed that the tender submitted by email and after the tender close date and time shall be carried forward for evaluation. The name of the tenderer was not disclosed to the Panel.

In brief:

- the tenderer contacted the Tender Facilitator at 1.55pm on 5 Dec 2023 to advise trouble uploading to the Vendor Panel portal.
- the tenderer provided its tender to the Tender Facilitator by email after Tender Close at 2.06pm.
- the tenderer provided explanation and evidence of Vendor Panel portal problem.

Both tender responses were deemed conforming and met the mandatory criteria.

The Panel members were issued the tender responses received for individual evaluation of tenders. By 20 December 2023 all Panel members had completed individual evaluations. The Panel members provided individually assessed non-price scores against each criteria which were recorded by the Tender Facilitator.

The Panel met at 9am on 21 December 2023 to progress Tender evaluation processes through tender moderation. During the moderation meeting, the Panel members collectively discussed their

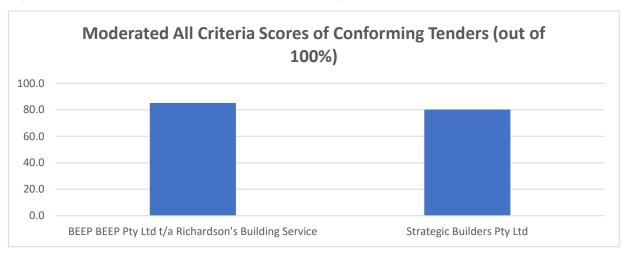
assessment to moderate their individual scores. The discussion resulted in no amendment of the individual scores of the Panel members.

A summary of the Panel's moderated scoring for each of the Tenders evaluated appears in Table 4.3 below. Details of the Panel's moderated scoring can be found at Appendix B.

Table 4.3 - Moderated Qualitative and Price Criteria Scoring of Conforming Tenders

Tenderer	Price and value for money (Out of 40%)	Capabilities and Experience (Out of 30%)	Solution and Methodology (Out of 20%)	Local Content (Out of 10%)	Overall Score
BEEP BEEP Pty Ltd	40.0%	23.0%	15.0%	7.2%	85.2%
STRATEGIC BUILDERS PTY LTD	32.2%	23.0%	16.7%	8.3%	80.2%

Figure 4.3.1 - Moderated All Criteria Scores of Conforming Tenders



The Panel identified BEEP BEEP Pty Ltd as the tenderer with the highest overall score.

4.3.1. Highest Overall Score as Preferred Tenderer

The Panel discussed value for money, the tendered price and moderated total score for the Tenderers. It was determined that a contract for building constructions services could not be awarded for both Stage 1 and Stage 2 works based on the tendered prices received.

Due to the difference between the tendered lump sum price and the available budget for the scope of works tendered, the Panel members unanimously agreed that the highest overall scoring tenderer, BEEP BEEP Pty Ltd, would be invited to clarify and confirm price and non-price attributes and to value a list of scope of work items concurrently with clarification of tender attributes.

On 22 December 2023 the Tender Facilitator issued a post tender close notice (Notice No. 1) to the BEEP BEEP Pty Ltd seeking to clarify and confirm price and non-price attributes and to request pricing a list of principal cost savings and inviting the tenderer to nominate creative solutions, risk reduction opportunities and/or other cost savings (contractor cost savings) to provide tender price savings associated with its tendered Lump Sum price. The Tenderer provided response to Notice

No. 1 by the required date for response. The tender price savings presented by BEEP BEEP which are acceptable are shown in Table 4.3.1A.

Table 4.3.1A -Price Savings

Tenderer	Price Savings (excl GST)	
BEEP BEEP Pty Ltd	\$147,510	

On 12 January 2023 the Tender Facilitator issued a post tender close notice (Notice No. 2) to BEEP BEEP Pty Ltd seeking to confirm lump sum pricing for Stage 1 and Stage 2 works. The Tenderer provided response to Notice No. 2 by the required date of 15 January 2024 for response confirming pricing for the separate work portions.

The tender price after response to Notice 1 and Notice 2 presented by BEEP BEEP are shown in Table 4.3.1B. This price does not include take up of the Price Savings in Table 4.3.1A.

Table 4.3.1B -Preferred Tenderer Price

Tenderer	Stage 1	Stage 2	Tendered sum
	works	works	(ex. GST)
BEEP BEEP Pty Ltd	\$6,790,710.00	\$1,273,600.00	\$8,064,310

The Panel determined no change to the Moderated All Criteria Scores of Conforming Tenders.

4.3.2. Tendered Lump Sum and Budget Allocation

The Panel determined that the highest scoring tenderer, BEEP BEEP Pty Ltd, had provided the most advantageous offer for Stage 1 and Stage 2 works.

The Panel recommends additional funding be secured for delivery of both Stage 1 and Stage 2 works to capture cost efficiencies offered by the open market tender approach and to ensure the full benefit of the Project to the community can be delivered. Attached as Appendix C Project Budget Review shows the amount of additional funding to complete the Project.

The Panel process yielded an acceptable outcome and no further assessment activities were deemed necessary by the Panel.

5. Evaluation Outcome

At the conclusion of the evaluation process the Panel agreed that the tender from BEEP BEEP Pty Ltd offered the most advantageous offer to Council.

The Panel recommends additional funding be secured for delivery of both Stage 1 and Stage 2 works to capture cost efficiencies offered by the open market tender approach and to ensure the full benefit of the Project to the community can be delivered.

6. RECOMMENDATION

The Evaluation Panel has detailed the finding of the evaluation of RFT submissions for contract no. VP388767 in this Evaluation Report. The Evaluation Panel recommends Council to resolve to:

- 1. Clarify minor technical and commercial terms of BEEP BEEP Pty Ltd's Tender and confirm cost savings to be adopted.
- 2. Set aside an additional Project budget allocation of \$1,640,281 for construction of Stage 1 and Stage 2 Project works concurrently.
- 3. Subject to satisfactory outcome of the above, delegate authority to the CEO to:
 - a. Issue a letter of acceptance to BEEP BEEP Pty Ltd's for Contract No. VP388767, and
 - b. Form a contract with BEEP BEEP Pty Ltd's to deliver the Project.

Recommendation of the Panel

This Evaluation Report is recommended for Council approval by the Community Childrens Services Hub Building Services Tender Evaluation Panel.

Recommended by:	
Mr Trevor Williams	Date
CEO	
McKinlay Shire Council	
Evaluation Panel Chair	
Recommended by:	
Ms Tenneil Cody	Date
Director Corporate & Community Services	
McKinlay Shire Council	
Evaluation Panel Member	

Recommended by:		
Ms Lana Maki	Date	
Design and Project Manager		
Peak Services		
Evaluation Panel Member		

Appendix A: TENDER EVALUATION AND PROBITY PLAN



TENDER EVALUATION AND PROBITY PLAN

Community Children's Services Hub Building Services

Contract Number: VP388767



Contract Number: VP388767

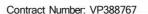
TABLE OF CONTENTS

1.	OBJE	CTIVE	·3
2	LEGIS	SLATION AND COUNCIL'S PROCUREMENT POLICY	3
3.		BITY PRINCIPLES	
4.		IDENTIALITY OF INFORMATION	
5.		LICTS OF INTEREST	
6.		IDENTIALITY AND CONFLICTS DECLARTATION	
7.		ABLE	
8.		CUREMENT METHOD	
o. 8.		PREPARATION OF TENDER DOCUMENTS	
_		FORM OF CONTRACT	
8	.3	ADVERTISEMENT DETAILS	5
_		CLOSING OF INVITATION TO TENDER	
_		SITE MEETING ······· _ ·······	
_		TRANSMISSION OF INVITATION TO TENDER TENDERER QUERIES AND CLARIFICATIONS	
_		VALIDITY OF TENDER RESPONSE	•
		MODIFICATIONS OR WITHDRAWAL OF THE INVITATION TO TENDER	
8		OMISSION OF ELEMENTS OF THE SPECIFICATION	
9.	EVAL	JATION PANEL	7
9.		MEMBERS	
9	.2	SPECIALIST ADVICE AND SUPPORT	7
10.		ALUATION METHODOLOGY	
		EVALUATION PRINCIPLES	
	-	MANDATORY EVALUATION CRITERIA	
		SCORING EVALUATION CRITERIAEVALUATION STEPS	
		SHORTLISTING TENDERERS	
	-	NEGOTIATIONS WITH TENDERERS	
1	0.7	DEPARTURES TO CONTRACT CONDITIONS	12
1		SECURITY, FINANCIAL AND PROBITY CHECKS	
11.	EX	ECUTION OF CONTRACT	12
12.	AD	VICE TO UNSUCCESSFUL TENDERERS AND OPPORTUNITY FOR DEBRIEFING	12
EVAL	LUATIC	N PANEL SIGN OFF AND APPROVAL	13
ΔΡΡΕ	-NDIX	1 - CONFIDENTIALITY AND CONFLICTS DECLARATION	14

TENDER EVALUATION AND PROBITY PLAN



Community Children's Services Hub Building Services





1. OBJECTIVE

An Invitation to Tender has been developed seeking to procure Community Children's Hub Building Services. This Tender Evaluation and Probity Plan (Plan) is the planning and control document for the evaluation of Tender Responses received in response to the Invitation to Tender.

This Plan is intended to provide probity and evaluation guidance to persons conducting this Invitation to Tender evaluation process on behalf of McKinlay Shire Council (Council). The Plan outlines the market engagement methodology, estimated timetable, Evaluation Panel composition and responsibilities, and the methodology and evaluation criteria by which Tender Responses received will be evaluated. The Plan also provides probity requirements and a mandatory Confidentiality and Conflicts Declaration to be signed off by each stakeholder.

2. LEGISLATION AND COUNCIL'S PROCUREMENT POLICY

The Invitation to Tender process and the evaluation of Tender Responses will be undertaken in accordance with The Local Government Act (2009) Sound Contracting Principles and The Local Government Regulation (2012) Default Contracting Procedures which underpin Council's Procurement Policy.

3. PROBITY PRINCIPLES

The Evaluation Panel must adhere to the following principles of probity (Probity Principles) in undertaking their role and functions:

- (Ensuring fairness and impartiality): Vendors should be given the same opportunity (a) to participate in the Invitation to Tender process except where the Evaluation Panel considers that to do so would unreasonably waste the time and resources of the vendor and/or Council. Tenders should be assessed objectively against the evaluation criteria in accordance with the Invitation to Tender documents.
- (Providing transparency and accountability): The Invitation to Tender process (b) should be conducted in accordance with the Invitation to Tender documents. Detailed records should be created and maintained by the Evaluation Panel throughout the endto end process.
- (Maintaining confidentiality and security of information): Access to documents (c) which contain Tender-related, commercially sensitive information should be limited to the Evaluation Panel. The Evaluation Panel should take reasonable steps to prevent unauthorised disclosure of such information.
- (Appropriately managing conflicts of interest): The Evaluation Panel should each (d) provide a declaration in the form attached in Appendix 1 - Confidentiality and Conflict Declaration. If an Evaluation Panel member discloses a conflict of interest, then the Chief Executive Officer will determine the appropriate way to manage any conflict which is disclosed.
- (Acting ethically): The Evaluation Panel must act ethically in the conduct of the (e) evaluation process.



Community Children's Services Hub Building Services

Contract Number: VP388767

Actual or suspected breaches of the Probity Principles should be reported promptly to the Chief Executive Officer.

4. CONFIDENTIALITY OF INFORMATION

Confidentiality is essential at all stages of the process and information must not be provided to people outside of the Evaluation Panel. All documents and the proceedings of the evaluation are 'Commercial-in-Confidence' and must be secured by members of the Evaluation Panel when not in use. The disclosure of information contained in the Tender Responses may prejudice the commercial interests of the companies concerned and the bargaining position of Council during subsequent negotiations.

The Evaluation Panel must not disclose or reveal to any other party or person, or use or copy for any purpose other than in the discharge of their duties as a member of the Evaluation Panel, such information without first obtaining the written consent of the Evaluation Panel Chair.

Evaluation Panel members who sign this Plan acknowledge and understand the confidentiality requirements.

5. CONFLICTS OF INTEREST

Evaluation Panel members are required to disclose any actual or potential Conflict of Interest (COi) involving themselves, their immediate family or any other relevant relationship in writing. Appropriate action to remedy the COi will be determined and implemented with advice from the Chief Executive Officer. All disclosures of COi and appropriate remedies will be fully documented.

Evaluation Panel members who sign this Plan acknowledge and understand the COi requirements.

6. CONFIDENTIALITY AND CONFLICTS DECLARTATION

Stakeholders must provide a confidentiality and COi declaration in the form attached in Appendix 1 - Confidentiality and Conflict Declaration.

An Evaluation Panel member must not be provided access to the Tenders Responses until the mandatory Confidentiality and Conflicts Declaration (Appendix 1) is signed; and if any COi is declared, it is properly addressed.

7. TIMETABLE

The following Invitation to Tender timetable is planned, noting the time and dates are indicative.

Contract Number: VP388767

Table 1 - Indicative Timetable

No	Task	Date
1	Invitation to Tender Opening Date	9 November 2023
2	Site meeting (if applicable)	Not Applicable
3	Last day for Submitting Clarifications	28 November 2023
4	Invitation To Tender closes	1 December 2023
5	Evaluation of Tender Responses	19 December 2023
8	Letter of Acceptance to successful Tenderer	19 January 2024
9	Correspondence to unsuccessful Tenderers and debrief (if necessary)	19 January 2024
10	Target Contract commencement	5 February 2024

8. PROCUREMENT METHOD

Following market analysis and a determation of the overall value and risk associated with this procurement project, an open Invitation to Tender process has been selected as the procurement method most likely to:

- · realise value in the expenditure of public money;
- provide ethical and fair treatment of participants;
- · ensure probity, accountability and transparency in procurement activities; and
- achieve the objectives of the Specification.

An open Invitation to Tender process will allow Council to clearly communicate the desired outcomes to all potential Tenderers and allow suppliers to offer innovative solutions.

8.1 PREPARATION OF TENDER DOCUMENTS

Invitation to Tender documents were prepared as follows:

- (a) Part A Tender Information and Conditions;
- (b) Part B Specification;
- (c) Part C Conditions of Contract; and
- (d) Part D Return Schedules.

8.2 FORM OF CONTRACT

Council intends to negotiate the terms and conditions of any contractual arrangements for the Specification with any preferred Tenderer on the basis of Invitation to Tender: Part C - Conditions of Contract.

8.3 ADVERTISEMENT DETAILS

The Invitation to Tender will be advertised on the date shown in <u>Section 7 Timetable item No.</u> <u>1 Invitation to Tender Opening Date.</u> Details of the Invitation to Tender will be uploaded on the Council internet site and Vendor Panel.

Community Children's Services Hub Building Services

Contract Number: VP388767

8.4 CLOSING OF INVITATION TO TENDER

The Invitation to Tender will close the date outlined in <u>Section 7 Timetable item No. 4</u> <u>Invitation To Tender closes.</u> Tenders will be opened at the Tender Closing Date. Tenders will not be opened publicly. Late Tender Responses will only be accepted as per the details in the Tender Information and Conditions.

8.5 SITE MEETING

A site meeting will not be required for Tenderers.

8.6 TRANSMISSION OF INVITATION TO TENDER

The Invitation to Tender will be released via Vendor Panel.

8.7 TENDERER QUERIES AND CLARIFICATIONS

If any Tenderer identifies any errors or omissions in any part of the Invitation to Tender, or requires clarification as to the meaning of any aspect of the Invitation to Tender, the Tenderer must submit a guery in Vendor Panel.

Clarifications will be received up until three (3) business days before the Tender Closing Date (nominally 2pm on the date shown in <u>Section 7 Timetable item No. 3 Last day for Submitting Clarifications</u>).

Council will endeavour to provide written responses to Tenderer queries and clarifications within a reasonable period.

8.8 VALIDITY OF TENDER RESPONSE

Tender Responses must remain open for acceptance for a period of not less than ninety (90) calendar days from the Tender Closing Date. Tenderers may elect to offer a longer validity period and this must be nominated in the Return Schedules.

8.9 MODIFICATIONS OR WITHDRAWAL OF THE INVITATION TO TENDER

Council reserves the right to modify, correct, clarify or otherwise vary the Invitation to Tender at any time before the Tender Closing Date. All Tenderers must be notified in writing of any such modifications, changes, updates, revisions or corrections.

Council reserves the right to suspend, terminate or abandon the Invitation to Tender at any time during or after the Tender Closing Date. All Tenderers must be notified in writing of any such modification.

Any notices or amendments issued by Council to the Tenderers during the Tender Period will form part of the Invitation to Tender.

In accordance with Section 228(8) of the Local Government Regulation 2012, Council reserves the right to:

(a) change the tender specifications if required; and

(b) invite all Tenderers to change their Tender Responses to take account of a change in the tender specifications, before making a decision on the Tender Responses.

8.10 OMISSION OF ELEMENTS OF THE SPECIFICATION

Council reserves the right to omit items from the Specification offered in this Invitation to Tender without penalty to Council.

9. EVALUATION PANEL

An Evaluation Panel has been formed to evaluate all conforming Tender Responses received. Members of the Evaluation Panel have been made aware of their responsibilities in relation to probity including confidentiality, impartiality and equity.

Evaluation Panel members will be responsible for:

- completing all necessary documentation during the Invitation to Tender process;
- · evaluation of conforming Tender Responses;
- · assessing risk and assigning appropriate remedies; and
- · negotiating with the preferred Tenderer (as required).

9.1 MEMBERS

The Evaluation Panel will comprise:

Table 2 - Evaluation Panel

Position	Name	Title	Role
Chair	Trevor Williams	Chief Executive Officer	Evaluation Member (VotinQ)
Member	Tenneil Cody	Director Corporate and Community Services	Evaluation Member (VotinQ)
Member	Lana Maki	Senior Advisor	Evaluation Member (VotinQ)
Member	Brian Jackson	Director, Consulting Services	Tender Facilitator/ ManaQer (Non votina)

Members of the Evaluation Panel are appointed and should not be withdrawn or replaced without the approval of either the Chair or the Chief Executive Officer.

9.2 SPECIALIST ADVICE AND SUPPORT

The Evaluation Panel may, as required, seek specialist advice to assist in the evaluation process. The areas of specialist expertise may include but are not limited to:

- · technical analysis;
- · procurement expertise;
- · financial assessment; and
- legal counsel.

Where specialists are engaged to provide advice or undertake part of the evaluation, they will be required to sign a Confidentiality and Conflict Declaration (Appendix 1).

Contract Number: VP388767

10. EVALUATION METHODOLOGY

10.1 EVALUATION PRINCIPLES

Evaluation of the Tender Responses will be generally in accordance with the requirements of the *Local Government Act 2009* (Old) and other applicable legislative requirements. Section 106 of the *Local Government Act 2009* requires Council to have regard to the following principles:

- (a) open and effective competition;
- (b) value for money;
- (c) development of local business and industry;
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing.

10.2 MANDATORY EVALUATION CRITERIA

Tenderers must meet the following mandatory requirements; failing which their Tender Response may be treated as non-conforming and may be excluded for evaluation, according to Council's absolute discretion:

- (a) Provision of a completed and signed Form of Tender (Invitation to Tender: Part D Return Schedules); and
- (b) Fully completed Return Schedules; and
- (c) Evidence of Financial Viability;
- (d) Evidence of Insurances (Public Liability, Professional Indemnity and Workcover); and
- (e) Evidence of QBCC License (to a minimum level for this building service)

10.3 SCORING EVALUATION CRITERIA

Conforming Tender Responses will then be evaluated against a set of weighted scoring evaluation criteria. Weightings are allocated based on the relative importance to Council. The total weights assigned equal 100%.

The qualitative evaluation criteria categories are detailed in Table 3 below.

Table 3 - Scorina Evaluation Criteria

Item	Evaluation Criteria		
1	Capability and Experience (30%)		
2	Solution and Methodology, Management Systems and Contract Departures (20%)		
3	Local Content (10%)		
4	Price (40%)		

10.4 EVALUATION STEPS

Step 1 - Assessment for Compliance and Mandatory Requirements

Contract Number: VP388767

- (a) Council will assess all Tender Responses for completeness, unintentional errors in the Return Schedules, compliance with the Invitation to Tender requirements and mandatory criteria.
- (b) Council may exclude any Tender Response if the Tender Response:
 - i is received after the Closing Date; or
 - ii. does not satisfy the compliance or mandatory requirements.
- (c) Council, in its sole discretion, may exclude any Tender Response where the Tender Response:
 - i includes electronic files that are corrupted, contains a virus or otherwise cannot be read;
 - ii. is incomplete;
 - iii. includes prices that are not clearly and legibly stated;
 - iv. does not comply with the Invitation to Tender requirements;
 - v. indicates that the Tenderer is not fully capable of undertaking a contract in the form of the Contract;
 - vi. is clearly uncompetitive when compared with other Tender Responses; and
 - vii. is rated unsuitable or unsatisfactory against one or more of the Evaluation Criteria.
- (d) Tender Responses satisfying the compliance and mandatory requirements will progress for evaluation by Council's multi-disciplined evaluation team, using Council's pre-determined scoring evaluation criteria.

Step 2 - Evaluation of Scoring Criteria

(a) Tender Responses will be assessed against the evaluation scoring criteria. These are comprehensive assessment factors that take into account functional technical capability, Tenderer's capacity and value for money, in the context of the risk profile represented by each Tenderer.

(b) Scoring Non-price criteria

Evaluation Panel members will individually without conversation or communication with other Evaluation Panel members (or anyone outside of the Evaluation Panel including Tenderers), allocate a score on a 10 point scale (i.e. 0 to 10) to demonstrate how well each Tender Response meets each specific non-price criterion.

(c) Table 4 following details the scoring scale and definitions.



Contract Number: VP388767

Table 4 – Scoring Methodology

C	l able 4 – Scoring Methodology Definition
Score	
10	Outstanding Response: The Tenderer has provided an outstanding response which substantially exceeds Council's expectations in relation to the criterion/requirements. The response demonstrates outstanding capability, capacity and experience, and an outstanding understanding of the requirements of the evaluation criterion. The response identifies factors that will offer significant added-value to Council. The response is comprehensively documented/presented with all claims fully substantiated.
9	Excellent Response: The Tenderer's response is very convincing and credible and exceeds Council's expectations in relation to the criterion/requirements. The response demonstrates excellent capability, capacity and experience, and an excellent understanding of the requirements of the evaluation criterion. Good value-add is offered to Council. Documentation/presentation provides complete details. All claims are well demonstrated and substantiated.
8	Very Good Response: The Tenderer's response complies, is convincing and credible and somewhat exceeds Council's expectations in relation to the criterion/requirements. The response demonstrates very good capability, capacity and experience, and a very good understanding of the requirements of the evaluation criterion. Minor value add is offered. Documentation/presentation provides complete details. All claims adequately demonstrated and substantiated.
7	Good Response: The Tenderer's response complies, is convincing and credible and meets the requirements of the criterion. The response demonstrates good capability, capacity and experience, and a good understanding of the requirements of the evaluation criterion. The Tenderer's substantiation is sound and overall claims are supported.
6	Acceptable Response: The Tenderer's response meets the requirements of the criterion. The response demonstrates acceptable capability, capacity and experience, and an acceptable understanding of the requirements of the evaluation criterion. The Tenderer's substantiation might have minor gaps but is sufficient and overall claims are supported.
5	Marginal Response: The Tenderer's response has minor omissions. The response is credible but barely convincing. The response demonstrates marginal capability, capacity and experience, and a marginal understanding of the requirements of the evaluation criterion.
4	Limited Response: The Tenderer's response is barely convincing. The response has shortcomings and deficiencies in demonstrating the Tenderer's capability, capacity and understanding of the requirements of the evaluation criterion.
3	Poor Response: The Tenderer's response is unconvincing. The response has significant shortcomings and deficiencies in demonstrating the Tenderer's capability, capacity and understanding of the requirements of the evaluation criterion.
2	Very Poor Response: The Tenderer's response is unconvincing. The response is significantly flawed and/or fundamental details are lacking. Minimal relevant information has been provided to demonstrate the Tenderer's capability, capacity and understanding of the requirements of the evaluation criterion.
1	Unacceptable Response: The Tenderer's response is totally unconvincing. The response does not demonstrate the Tenderer's capability, capacity and understanding of the requirements of the evaluation criterion.
0	No Response: The Tenderer's Response does not meet the evaluation criterion in any way. The response may be blank and/or non-conforming.



Community Children's Services Hub Building Services

Contract Number: VP388767

- (d) The Evaluation Panel members score will be multiplied against the weighting allocated to determine a weighted score for each Tender Response for each criterion.
- (e) The reasons for individual scores must be documented and Evaluation Panel members must be prepared to discuss the reasoning behind the allocated score at the Evaluation Panel moderation meeting.
- (f) At the completion of individual scoring by Evaluation Panel members, the Evaluation Panel will convene to consider individual scoring and reach a consensus or moderated score for all Tender Responses. The consensus evaluation score (weighted) will be based on individual assessments and discussion. The reasons for the consensus scores will be documented.

(g) Scoring of Price

For the scoring of Price, the lowest priced Tenderer receives a full score (e.g. if the weighting for price is 50%, then 50% out of 50%) and the rest of the Tenderers receive a proportionate score based on their price, proportionately compared to the lowest price.

(h) Alternative Tenders

The Evaluation Panel will evaluate Alternative Tender Responses in accordance with the evaluation methodology, as best as practical. Council is not bound to consider or accept any Alternative Tender Response.

An Alternate Tender Response may only be considered by the Evaluation Panel where the Tenderer has lodged a conforming Tender Response.

(i) Clarification of Tender Response

At any stage after the Closing Date, Council may engage in discussions with the Tenderer, or seek clarification of any Tender Response in respect of specific matters included in the submission. Council may request the Tenderer to provide additional information in writing or via a presentation to assist with the evaluation process.

U) Independent Enquiries

Council may make independent enquiries about matters relevant to the evaluation of the Tender including the Tenderer's referees, or any other person directly, and without notifying the Tenderer.

Step 3 - Reference Checks

- (a) Tenderers are required to include reference details in the Return Schedules.
- (b) The objective of nominating references is to enable the Evaluation Panel to make reasonable enquiries to ascertain the suitability of the proposed solution and validate the Tenderer's capabilities.



Community Children's Services Hub Building Services

Contract Number: VP388767

(c) The Evaluation Panel may engage with the nominated referees as part of the due diligence process for shortlisted Tenderers or a preferred Tenderer.

10.5 SHORTLISTING TENDERERS

- (a) the Evaluation Panel may, in its absolute discretion, shortlist Tenderers on one or more occasions during the Tender Response evaluation process.
- (b) Notwithstanding that the Evaluation Panel has shortlisted (or notified Tenderers of a decision to shortlist) one or more Tenderers:
 - i. the Evaluation Panel may continue to evaluate all Tenders Responses (including Tender Responses of Tenderers not shortlisted);
 - ii. the Evaluation Panel may include in a shortlist one or more Tenderers that were previously excluded from the shortlist;

10.6 NEGOTIATIONS WITH TENDERERS

After the Closing Date, Council may enter into negotiations with one or more Tenderers. During negotiations Council may engage in detailed discussions with the goal of maximising the benefits for Council as measured using the evaluation criteria.

10.7 DEPARTURES TO CONTRACT CONDITIONS

If a Tenderer identifies terms in the proposed Contract which it considers to be unacceptable, the Tenderer must complete the register of Contract Departures included in the Return Schedules.

The Evaluation Panel may accept, reject or negotiate the terms and conditions of any contractual arrangements for the Specification with any preferred Tenderer on the basis of the Invitation to Tender: Part C - Conditions of Contract.

10.8 SECURITY, FINANCIAL AND PROBITY CHECKS

The Evaluation Team may conduct such security, financial (including credit) and probity checks as it deems necessary on Tenderers, their partners, associates or related entities (including consortium partners) or their officers and employees, for the purpose of evaluating the Tender Response, at any stage in the Invitation to Tender process.

11. EXECUTION OF CONTRACT

At the conclusion of the evaluation process, Council will issue a Notice of Award to the successful Tenderer and then execute a Contract in the form of the Invitation to Tender: Part C - Conditions of Contract.

12. ADVICE TO UNSUCCESSFUL TENDERERS AND OPPORTUNITY FOR DEBRIEFING

At the conclusion of the Invitation to Tender process, Council will notify each unsuccessful Tenderer that its Tender Response has not been accepted, and will offer the opportunity for a debriefing.

Community Children's Services Hub Building Services

Contract Number: VP388767

EVALUATION PANEL SIGN OFF AND APPROVAL

9/11/2023 **Trevor Williams Evaluation Panel Chair** Signature Tenneil Cody **Evaluation Panel Member** Signature Date Lana Maki 9/11/23 **Evaluation Panel Member** Signature Date Brian Jackson 10/11/23 **Evaluation Panel Member** Date

I have read this Tender Evaluation and Probity Plan and agree to abide by it.

Contract Number: VP388767

APPENDIX 1-CONFIDENTIALITY AND CONFLICTS DECLARATION

I, [Insert Name] of [Insert Address], in the State of Queensland, declare that, in relation to the Invitation to Tender- Contract Number: VP388767 issued by McKinlay Shire Council (Council):

- (a) I acknowledge that in the course of my involvement with this Invitation to Tender process I may have access to or possession of commercially sensitive information relating to the Invitation to Tender, Tender Responses or Tenderers. I agree that I will use such information only to the extent necessary to fulfil my role in connection with this Invitation to Tender process and will take reasonable steps to prevent the unauthorised disclosure of such information.
- (b) I acknowledge and understand that:
 - i An Actual conflict of interest exists where I have an interest or relationship which will conflict with my obligations as an Evaluation Panel member;
 - ii. A Potential conflict of interest exists where I have an interest or relationship which could in the future conflict with my obligations as an Evaluation Panel member; and
 - iii. A Perceived conflict of interest exists if it may appear to a third party that I have an interest or relationship which conflicts with my obligations as an Evaluation Panel member (even if the Tenderer considers that no actual conflict exists);
 - iv. I will notify the Chief Executive Officer if a conflict of interest (whether actual, potential or perceived) that is not disclosed in this declaration arises or is likely to arise.
- (c) The Tenderers who have submitted a Tender in regards to this Invitation to Tender are:
 - i [Insert Tenderer Name]
 - i. [Insert Tenderer Name]
 - iii. [Insert Tenderer Name]
 - iv. [Insert Tenderer Name]
 - v. [Insert Tenderer Name]
 - vi. [Insert Tenderer Name]



Community Children's Services Hub Building Services

Contract Number: VP388767

I declare that I am not aware of any conflict of interest (whether actual, potential or perceived) other than:

Detai	ls of actual, potential or perceived conflicts of interest
1.	[Insert details or insert "Nil Known"]
2	[Insert details or insert "Nil Known"]
3.	[Insert details or insert "Nil Known"]

I hereby declare the details stated in this declaration are true and correct to the best of my knowledge and I make this declaration in good faith.

Name	
Signature	
Date	



Community Children's Services Hub Building Services

Contract Number: VP388767

APPENDIX 1 – CONFIDENTIALITY AND CONFLICTS DECLARATION

I, Lana Maki of 1/25 Evelyn Street, Newstead, in the State of Queensland, declare that, in relation to the Invitation to Tender – Contract Number: VP388767 issued by McKinlay Shire Council (**Council**):

- (a) I acknowledge that in the course of my involvement with this Invitation to Tender process I may have access to or possession of commercially sensitive information relating to the Invitation to Tender, Tender Responses or Tenderers. I agree that I will use such information only to the extent necessary to fulfil my role in connection with this Invitation to Tender process and will take reasonable steps to prevent the unauthorised disclosure of such information.
- (b) I acknowledge and understand that:
 - i. An Actual conflict of interest exists where I have an interest or relationship which will conflict with my obligations as an Evaluation Panel member;
 - ii. A Potential conflict of interest exists where I have an interest or relationship which could in the future conflict with my obligations as an Evaluation Panel member; and
 - iii. A Perceived conflict of interest exists if it may appear to a third party that I have an interest or relationship which conflicts with my obligations as an Evaluation Panel member (even if the Tenderer considers that no actual conflict exists);
 - iv. I will notify the Chief Executive Officer if a conflict of interest (whether actual, potential or perceived) that is not disclosed in this declaration arises or is likely to arise.
- (c) The Tenderers who have submitted a Tender in regards to this Invitation to Tender are:
 - i. BEEP BEEP Pty Ltd t/a Richardson Building Service
 - ii. STRATEGIC BUILDERS PTY LTD



Community Children's Services Hub Building Services

Contract Number: VP388767

I declare that I am not aware of any conflict of interest (whether actual, potential or perceived) other than:

Details	s of actual, potential or perceived conflicts of interest
1.	Nil known

I hereby declare the details stated in this declaration are true and correct to the best of my knowledge and I make this declaration in good faith.

Name	Lana Maki
Signature	
Date	6/12/2023

TENDER EVALUATION AND PROBITY PLAN

McKinlay Shire Council - Invitation to Tender

Community Children's Services Hub Building Services

Contract Number: VP388767



APPENDIX 1 - CONFIDENTIALITY AND CONFLICTS DECLARATION

- I, Tenneil Cody of 48 Byrne Street, Julia Creek, in the State of Queensland, declare that, in relation to the Invitation to Tender - Contract Number: VP388767 issued by McKinlay Shire Council (Council):
- (a) I acknowledge that in the course of my involvement with this Invitation to Tender process I may have access to or possession of commercially sensitive information relating to the Invitation to Tender, Tender Responses or Tenderers. I agree that I will use such information only to the extent necessary to fulfil my role in connection with this Invitation to Tender process and will take reasonable steps to prevent the unauthorised disclosure of such information.
- I acknowledge and understand that: (b)
 - An Actual conflict of interest exists where I have an interest or relationship i. which will conflict with my obligations as an Evaluation Panel member:
 - ii. A Potential conflict of interest exists where I have an interest or relationship which could in the future conflict with my obligations as an Evaluation Panel member: and
 - iii. A Perceived conflict of interest exists if it may appear to a third party that I have an interest or relationship which conflicts with my obligations as an Evaluation Panel member (even if the Tenderer considers that no actual conflict exists);
 - I will notify the Chief Executive Officer if a conflict of interest (whether actual, iv. potential or perceived) that is not disclosed in this declaration arises or is likely to arise.
- (c) The Tenderers who have submitted a Tender in regards to this Invitation to Tender are:
 - i. BEEP BEEP Pty Ltd t/a Richardson Building Service
 - STRATEGIC BUILDERS PTY LTD ii.



Community Children's Services Hub Building Services

Contract Number: VP388767

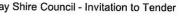
I declare that I am not aware of any conflict of interest (whether actual, potential or perceived) other than:

Deta	Details of actual, potential or perceived conflicts of interest		
1.	Nil Known		

I hereby declare the details stated in this declaration are true and correct to the best of my knowledge and I make this declaration in good faith.

Name	Tenneil Cody
Signature	Dady
Date	06/12/2023

TENDER EVALUATION AND PROBITY PLAN McKinlay Shire Council - Invitation to Tender



Community Children's Services Hub Building Services

Contract Number: VP388767



APPENDIX 1 – CONFIDENTIALITY AND CONFLICTS DECLARATION

- I, Trevor Williams of 2 Netterfield Street Julia Creek, in the State of Queensland, declare that, in relation to the Invitation to Tender - Contract Number: VP388767 issued by McKinlay Shire Council (Council):
- (a) I acknowledge that in the course of my involvement with this Invitation to Tender process I may have access to or possession of commercially sensitive information relating to the Invitation to Tender, Tender Responses or Tenderers. I agree that I will use such information only to the extent necessary to fulfil my role in connection with this Invitation to Tender process and will take reasonable steps to prevent the unauthorised disclosure of such information.
- I acknowledge and understand that: (b)
 - An Actual conflict of interest exists where I have an interest or relationship i. which will conflict with my obligations as an Evaluation Panel member;
 - A Potential conflict of interest exists where I have an interest or relationship ii. which could in the future conflict with my obligations as an Evaluation Panel member; and
 - iii. A Perceived conflict of interest exists if it may appear to a third party that I have an interest or relationship which conflicts with my obligations as an Evaluation Panel member (even if the Tenderer considers that no actual conflict exists);
 - I will notify the Chief Executive Officer if a conflict of interest (whether actual, iv. potential or perceived) that is not disclosed in this declaration arises or is likely to arise.
- The Tenderers who have submitted a Tender in regards to this Invitation to Tender are: (c)
 - BEEP BEEP Pty Ltd t/a Richardson Building Service i.
 - ii. STRATEGIC BUILDERS PTY LTD



TENDER EVALUATION AND PROBITY PLAN McKinlay Shire Council - Invitation to Tender

Community Children's Services Hub Building Services

Contract Number: VP388767

I declare that I am not aware of any conflict of interest (whether actual, potential or perceived) other than:

Deta	ails of actual, potential or perceived conflicts of interest	
1.	Nil Known	

I hereby declare the details stated in this declaration are true and correct to the best of my knowledge and I make this declaration in good faith.

Name	Trevor Williams
Signature	Sumo
Date	6/12/2023

APPENDIX 1 - CONFIDENTIALITY AND CONFLICTS DECLARATION

- I, Brian Jackson of 27 Evelyn Steet, Newstead, in the State of Queensland, declare that, in relation to the Invitation to Tender Contract Number: VP388767 issued by McKinlay Shire Council (**Council**):
- (a) I acknowledge that in the course of my involvement with this Invitation to Tender process I may have access to or possession of commercially sensitive information relating to the Invitation to Tender, Tender Responses or Tenderers. I agree that I will use such information only to the extent necessary to fulfil my role in connection with this Invitation to Tender process and will take reasonable steps to prevent the unauthorised disclosure of such information.
- (b) I acknowledge and understand that:
 - i. An Actual conflict of interest exists where I have an interest or relationship which will conflict with my obligations as an Evaluation Panel member;
 - ii. A Potential conflict of interest exists where I have an interest or relationship which could in the future conflict with my obligations as an Evaluation Panel member; and
 - iii. A Perceived conflict of interest exists if it may appear to a third party that I have an interest or relationship which conflicts with my obligations as an Evaluation Panel member (even if the Tenderer considers that no actual conflict exists);
 - iv. I will notify the Chief Executive Officer if a conflict of interest (whether actual, potential or perceived) that is not disclosed in this declaration arises or is likely to arise.
- (c) The Tenderers who have submitted a Tender in regards to this Invitation to Tender are:
 - i. BEEP BEEP Pty Ltd t/a Richardson Building Service
 - ii. STRATEGIC BUILDERS PTY LTD

I declare that I am not aware	of any conflict of	finterest (whether	actual, potent	tial or perceived
other than:				

Details	Details of actual, potential or perceived conflicts of interest			
1.	Nil Known			

I hereby declare the details stated in this declaration are true and correct to the best of my knowledge and I make this declaration in good faith.

Name	Brian Jackson
Signature	Brian Jackson
Date	07/12/2023

Appendix B: PANEL MEMBERS' moderated SCORING



Invitation to Tender-

BEEP BEEP Pty Ltd t/a Richardson's Building Service			Moderated Score		
Evaluation Criteria			Weighted	Score	
No.	Criteria	Weighting	Score	(out of 10)	
1	Capability and Experience	30%	23.00%	7.67	
2	Methodology, Program and Risk Schedule	20%	15.00%	7.50	
3	Local Content	10%	7.17%	7.17	
5	Price	40%	40.00%	10	
		100%	85.17%		

Strat	Strategic Builders Pty Ltd Moderated Scor		ed Score	
Functional		Weighted	Score	
No.	Criteria	Weighting	Score	(out of 10)
1	Capability and Experience	30%	23.00%	7.67
2	Methodology, Program and Risk Schedule	20%	16.67%	8.33
3	Local Content	10%	8.33%	8.33
5	Price	40%	32.20%	8.1
		100%	80.20%	

Appendix C: PROJECT BUDGET REVIEW

	Julia Creek Community Children's Services H Budget	lub
Pos <u>ition</u>		
Inco	me	8,887,065
	Funder 1 - RCIF (eligible expenditure only)	6,296,300
	Third Party - South 32	45,000
	Council RCIF Contribution	205,000
	Council Contribution 2	700,484
	Council Contribution 3	1,640,281
Expe	enditure	8,887,065
	Professional Fees	359,110
	Regulatory Approvals Fees	15,315
	Council Procured Items	200,000
	Contingency	395,840
	Construction Contract - Stage 1 & 2 (less recommended savings)	7,916,800



Ordinary Meeting of Council Tuesday 16th January 2024

6.0: Award Gravelling Taldora Rd

Attachments: T'S Plant Hire Quotation

Author: Director of Engineering and Regulatory Services

Date: 19th January 2024

Executive Summary:

This report seeks Council's endorsement to engage T'S Plant Hire to Gravel 4km section of Taldora Rd. T'S are currently undertaking 2022 DRFA works on WP04.

Recommendation:

That Council resolves to;

- a) Engage T'S Plant Hire to undertake Gravel Resheeting 4km Taldora Rd and;
- b) Reallocate \$50,000 from Bryamine Gravel and Seal to Taldora Gravel and Seal

Background:

Taldora Gravel and Seal 4km is a current project approved in the 2023/2024 Budget for \$330,000. T'S Plant Hire is currently engaged in DRFA work package 4 through Council's previous Preferred Suppliers Arrangement(PSA), Taldora Rd is part of this package. Council paid for approximately 16,000t of gravel to be produced at Manfred Pit extra to the gravel used in DRFA works, with a view to using this gravel to continuously upgrade Taldora Rd.

T'S have provided a price under Council's current PSA to undertake 4km of 150mm resheeting from end of existing seal on Taldora Rd. They have stated the works can be completed in 15 Days. This price is \$352,400 Ex GST. When compared to their current contract unit rates this represents an almost \$100,000 saving.

Original estimate was based on Council's previous work in the area however recent DRFA work indicates that previous benchmark rates are low. Council also only resheeted 100mm on the previous work. When assessing the Punchbowl gravel and seal project only half of the estimated gravel is required(already resheeted) indicating savings could accommodate the Taldora seal component.

Given Council's low resource levels and the significant savings, short timeframe and T'S excellent record over the DRFA project it is recommended that they be engaged.



Ordinary Meeting of Council Tuesday 16th January 2024

Legal Implications:

T'S Plant hire is currently a member of Council's current PSA for road construction and maintenance(VP382241). Providing no legal implications when engaging.

Policy Implications:

Nil.

Financial and Resource Implications:

Budget currently \$330,000, proposing reallocating \$50,000 from existing project Byramine Gravel and Seal.

InfoXpert Document ID: 130455



Page 1 of 1

T'S PLANT HIRE PTY LTD

35 ALICE ST, CLONCURRY, QLD, 4824 Phone: +61747420264

tsph@bigpond.com ABN: 71132910911

Quote **Quote number** Issue date **Expiry date** IV00000800 12/01/2024 11/02/2024

> Mckinlay Shire Council PO Box 177 Julia Creek Qld 4824

Item ID	Description		Units	Unit price (\$) excluding tax	Tax	Amount (\$) excluding tax
004	Hire of grader x 3, water truck x 4, multi roller x 2, drum roller x 2, excavator and tip truck to prepare sub base (4 km of works on Taldora Rd)	Qty	1	68,800.00	GST	68,800.00
012	Load and cart gravel 11200T from Manfred pit to site	Qty	1	128,800.00	GST	128,800.00
004	Resheet 4 km on Taldora Road to 6m width	Qty	1	137,600.00	GST	137,600.00
004	Drop sections (allowing two days)	Qty	1	6,400.00	GST	6,400.00
009	Traffic Control	Qty	1	5,000.00	GST	5,000.00
009	Testing (Density testing 1 test per 1000T gravel)	Qty	1	5,800.00	GST	5,800.00
			5	Subtotal (exc. tax)		\$352,400.00
				Tax		\$35,240.00
			Tot	al amount including tax		\$387,640.00

Quote no: IV00000800 Total amount: \$387,640.00



07. CLOSE